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ABSTRACT

The educational plans for the Illinois community college system presented in this document were developed by the Illinois Community College Board in conjunction with the state community colleges. Six major sections--planning at the state level, enrollment projections, educational program planning, personnel requirements, finance, and community college outcomes--constitute the bulk of this master plan. Overall, the master plan shows that the Illinois community college system will continue to grow and expand during the next five years. Student enrollments are projected to increase but at a slower rate than in previous years. The number of educational programs will continue to increase in the occupational/career areas and change somewhat in other areas. Building programs at most of the colleges are expected to be essentially completed during the next five years and operating expenditures are expected to increase. Additionally, although stabilizing enrollments will decrease the funding problem at the state level, the community colleges will have increased financial needs due to inflation and limited tax revenue. Extensive statistical data relating to each of the individual areas of the master plan are included throughout the document. (JDS)

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ILLINOIS COMMUNITY COLLEGE BOARD

STATEWIDE MASTER PLAN FOR COMMUNITY COLLEGES

RAMP/CC: 1977

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ICCB STATEWIDE MASTER PLAN
RAMP/CC: 1977

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PREFACE

The Illinois Community College Board has been involved in statewide planning as one of its statutorial roles as the coordinating board for Illinois Community Colleges (Section 102-12a of the Illinois Public Community College Act). The statewide master plan as reflected in the Resource Allocation and Management Plan for Community Colleges, (RAMP/CC), is a part of that on-going planning function. Previous planning efforts such as the facilities master plans of the late 1960's and the comprehensive master plan requested in 1973 for each college have periodically been initiated by the ICCB Office primarily for space and fiscal study purposes. Surveys of enrollments and vocational needs have been routinely included in the ICCB reporting system.

The RAMP/CC documents submitted by each community college were the primary source in developing the statewide master plan. RAMP/CC is considered as a longitudinal planning vehicle to reflect the historical, the current, and projected years of operation. The data included in the RAMP/CC encompasses student enrollment data, programmatic enrollment data, an inventory of programs, facilities, and finances. The tables generally incorporate historic, current, and projected data.

The projection data in the colleges' RAMP/CC documents as well as in this statewide master plan are limited by the difficulty of accurately forecasting the student enrollments in the community colleges. Although most community colleges do an excellent job of projecting the full-time enrollments, these account for only 30% of the total community college enrollments in Illinois because a majority of the students are part-time and many of these are employed adults. Past indicators have shown these part-time student enrollments to fluctuate greatly with the economic conditions in the community. Since the economic conditions affect the sources of available revenue as well as student enrollments, the non-availability of reliable indicators for forecasting the economy is a second major limitation. Although the uncertainty of these two factors limits the results of any planning process, the need for planning is not diminished. In fact, the need for more flexible planning models which can respond quickly to changes in basic assumptions about enrollments, funding rates, inflation and other variables is more apparent.

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HIGHLIGHTS OF THE STATEWIDE MASTER PLAN RAMP/CC: 1977

1. The Illinois Community College System which consists of 39 districts and 51 campuses, presently encompasses 92% of the state's geographic area and 96% of its population. SB 1651 (PA 79-1446) has renewed activity in terms of annexation/new district formation as 13 of 48 common school districts outside community college districts prior to its passage have filed resolutions or petitions with the ICCB for annexation or new district formation. (For complete details on the development of the Illinois Community College System, see Section I, pages 1 through 20).

2. Student enrollment projections indicate that the enrollment in the Illinois public community colleges will continue to increase through FY1982 but at a lower rate than during recent years. By FY1982, the community colleges project over 410,000 headcount students in instructional (credit) program areas. Moderate increases are also expected in student FTE enrollments during the next five years. The community colleges are projecting almost 250,000 annual FTE by FY1982 while the ICCB staff is projecting about 200,000 annual FTE for FY1982. Both projections are an increase over the 170,000 FTE generated in FY1976. (See Section II, pages 21 through 40).

3. The community colleges in Illinois have gained approval for 81 certificate programs and 44 AAS degree programs in the occupational/career area during 1976. An additional 69 units have been approved as extensions of previously approved units of instruction. At the same time, the colleges have withdrawn 14 units of instruction which they are presently offering. (See Section III, page 47).

4. The staff of the Illinois Community College Board sponsored seven statewide and regional planning meetings in October and November, 1976 in an effort to implement statewide and regional planning at the local level and to eliminate potential program conflicts between neighboring community college districts. Illinois public community colleges have been very cooperative in implementing the policy by meeting within regions on a regular basis to discuss instructional programmatic planning. To our knowledge, this is the first time that such conscientious efforts have been made statewide. (See Section III, pages 60-61).

5. At the present time, Illinois public community colleges are engaged in cooperative agreements in occupational programs. In addition, the ICCB staff has approved this agreement for educational services between community colleges contracting with senior institutions, proprietary institutions, and educational institutions in neighboring states. (See Section III, pages 57-59).

6. The Governor's Office of Manpower and Human Development has funded a project to be conducted by the Illinois Community College Board staff for the coordination and promotion of CETA manpower programs in Illinois public community colleges. The program is currently being implemented in relation to the goals and objectives of the project. (See Section III, page 61).

7. During the past year, ICCB staff approved 3,178 new occupational education courses and 799 new vocational skills courses for Illinois public community colleges. The ICCB staff also processed 1,719 changes in occupational education courses and 121 changes in vocational skills courses. Vocational skills courses were reclassified as a separate instructional area. (See Section III, page 45).

8. The baccalaureate program area will continue to serve an increasing number of students during the next five years; however, very little increase is projected in the number of new baccalaureate programs. (For details, see Section III, pages 62 through 72).

9. General Studies courses have been reclassified. The Remedial/Developmental instructional area was designated as a separate category rather than as a type of General Studies program. The Remedial/Developmental courses were recoded with a 1.4 PCS code while the General Studies course retained the 1.5 PCS code. The number of Remedial/Developmental and General Studies courses is projected to remain relatively stable although the enrollments in these areas are projected to increase. (For details, see Section III, pages 62-72).

10. The community education and community service programs in the community colleges presently serve over 200,000 people and will continue to serve citizens of the local districts in the future but may be limited by lack of state funding. (See Section III, pages 69-70).

11. For fiscal year 1977, appropriations of $2,708,400.00 were provided for distribution to qualifying community college districts for disadvantage student projects. In addition, supplemental funds of $84,558.90 were provided. The estimated number of participant contact hours is expected to total more than 2.8 million hours during fiscal year 1977. Hence, the state is indicating that it is willing to support the efforts of the community colleges in this area. (See Section III, pages 69-70).

12. The community colleges of Illinois presently employ over 21,000 professional and over 9,400 classified personnel at a payroll of over $200 million annually. In the next five years, the number of personnel required is projected to be over 25,000 professionals and over 10,500 classified staff at a payroll cost of over $273 million annually. (See Section IV, pages 73 through 89).

13. Revenue estimates for FY1978 total $177.2 million from local taxes, student tuition, the federal government, state sources other than the ICCB, and other local revenue which, compared to resource requirement estimates of $297.6 million, leaves an ICCB apportionment and grant responsibility of $120.4 million. (See Section V, pages 90 through 109).

14. Enrollment and space inventory data, along with programmatic analyses, indicate a need for an additional 1,082,635 gross square feet of space for FY1978 requiring a total of $61,932,119 in state funding. Projected needs for the next three - five years total 1,188,500 gross square feet of space at an estimated cost of $83,228,000 in state funding, such additional space to result in additional operating and maintenance costs of $7,361,950 over that three - five year period. (See Section V, pages 109 through 120).

15. The Illinois Community College System will contribute significantly to the educational attainment of the citizens of the State of Illinois. This educational attainment can be measured in several ways. For example, during the past year, the community colleges have reported serving nearly a half million students and particpants, produced over 4 million semester credit units of instruction, awarded over 17,500 associate degrees and over 10,900 certificates, and trained over 17,000 occupational skills completers. During the next five years, the community colleges are projecting a sizeable increase in each of these outcome measures. (For details, see Section VI, pages 121 through 129).

SECTION I

PLANNING AT THE STATE LEVEL

THE ILLINOIS COMMUNITY COLLEGE SYSTEM

PHILOSOPHY AND PURPOSES

MISSION AND SCOPE

PLANNING AT THE STATE LEVEL

Planning for the continuing growth and development of the community colleges in Illinois has gone on for many years and has been supported by the Illinois Community College Board, the Illinois Council of Public Community College Presidents, the Illinois Community College Trustees Association, and the Illinois Board of Higher Education. During 1972, representatives of the above mentioned groups developed a statement of guidelines for statewide and local planning entitled, "Community College Planning: A Local and State Board Responsibility." These guidelines were approved by the Illinois Community College Board on December 15, 1972. The following two sections which pertain to statewide planning are taken directly from this document.

General Objectives of Statewide Planning

From the point of view of the responsible state agency, a statewide plan for the operation, development, and improvement of community colleges is as desirable and necessary as a local plan is for a local board of trustees. This conclusion is inherent in a system of community colleges such as the one in Illinois which is based on locally governed institutions coordinated by a state agency. Development of a concept of "system" and a fulfillment of desired outcomes expected from a broad "coordination" of effort and resources are impossible without sound, persuasive, and constant statewide planning.

But a statewide plan for community colleges is more than a simple collection of the plans of individual colleges within a state. Neither is it a static examination of the operations, programs, and productivity of institutions at a given point in time. Rather, planning at the state level, as at the institutional level, is a continuing, dynamic process fundamental to all basic decisions reached by the responsible state agency in carrying on its duties.

A statewide plan for community colleges must go beyond building upon the plans projected by each college to serve its constituency. It needs to speak to the goals envisioned for community college education from the state's interest and on the basis of a statewide perspective. It must provide a framework to guide, assist, and support the planning efforts of the local colleges. And it must provide a basis for assessing and evaluating the effectiveness of the colleges' response, individually and collectively, to its state-level expression of goals, standards of service, and efficiency of operations.

ICCB Policy Guidelines for Statewide Planning

In order to make clear and to stress the intent of the ICCB to make planning an important and consistently utilized approach to discharging its responsibilities for community college education, the ICCB adopted the following broad statement of policy on planning for community colleges in the State on December 15, 1972.

1. That statewide planning will be recognized as building on local college planning but will add to the collective result of this in order to meet state goals and interests.
2. That the state-level planning effort will include a commitment to assist local colleges in their planning by issuing coordinating planning guidelines, by providing certain baseline data needed and collected best on a statewide basis, and by facilitating exchange of planning information between and among individual and groups of institutions.
3. That planning will be expected to occur on a continuing, standing basis but with periodic and regular reports of status, outcomes, and recommendations based on the planning process.
4. That planning will be viewed as a basic administrative function co-equal in importance to such others as programming and budgeting.
5. That the planning function will be clearly recognized in the organization of the staff of the ICCB and that the unit given this duty will be adequately staffed and equipped to carry on the function effectively.
6. That planning will be expected to provide the factual and rational basis for decisions of the Board in other functional areas of Board decisions and operations.
7. That the planning process will be utilized as the basis for evaluating the overall completeness and excellence of Illinois' community college system and its component colleges.
8. That planning will be expected to be flexible and quickly adaptable to changing conditions of local, in-state, regional, and statewide levels; furthermore, that procedures for amending the planning outcomes and conclusions will be kept simple and manageable at both local and state levels.

Scope of the ICCB Statewide Master Plan

The Illinois Community College Board staff has attempted to prepare an overall state plan for the system of public community colleges. This statewide plan parallels the local community colleges' master plans and utilizes the input from the institutional RAMP/CC documents to a great extent. In addition to the data obtained from the local colleges, other sources of data which were essential for statewide planning were obtained. For example, data on present and future population patterns and characteristics for the State of Illinois were obtained from the U. S. Bureau of the Census and valuable manpower projections were obtained from The State of Illinois Office of Planning and Analysis. Table 1 below shows the estimated population of Illinois through the year 2000.

TABLE 1

Projected Population in Illinois[1]

	1975	1980	1985	1990	1995	2000
Total Population	11,145,004	11,448,832	11,931,624	12,476,433	13,141,835	13,927,52
College Age Population (Ages 20-24)	1,008,496	1,163,828	1,110,753	941,263	963,885	1,009,216

Although the population of Illinois is projected to increase only moderately during the next decade, significant shifts in the size of, and distribution within two population groups: the public school aged children and the elderly, will have many implications for community college planning. Since 1950, the school age population in Illinois has increased rapidly, peaking in 1970. Since 1970, the population aged 5 through 17 has decreased and will continue dropping until 1985, when it will stabilize. The peak school age population achieved in 1970 will not be reached again until the year 2000. Since a sizeable portion of the full-time enrollments in the public community colleges consists of recent high school graduates this type of data is very relevant for enrollment projections of full-time students. The figure below shows the public school age population in Illinois from 1950:

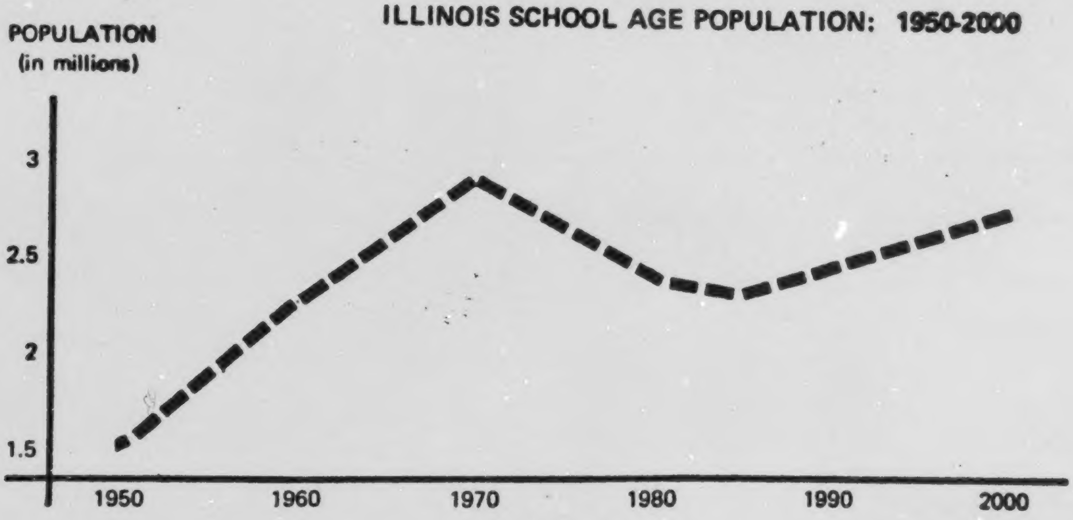

FIGURE 1

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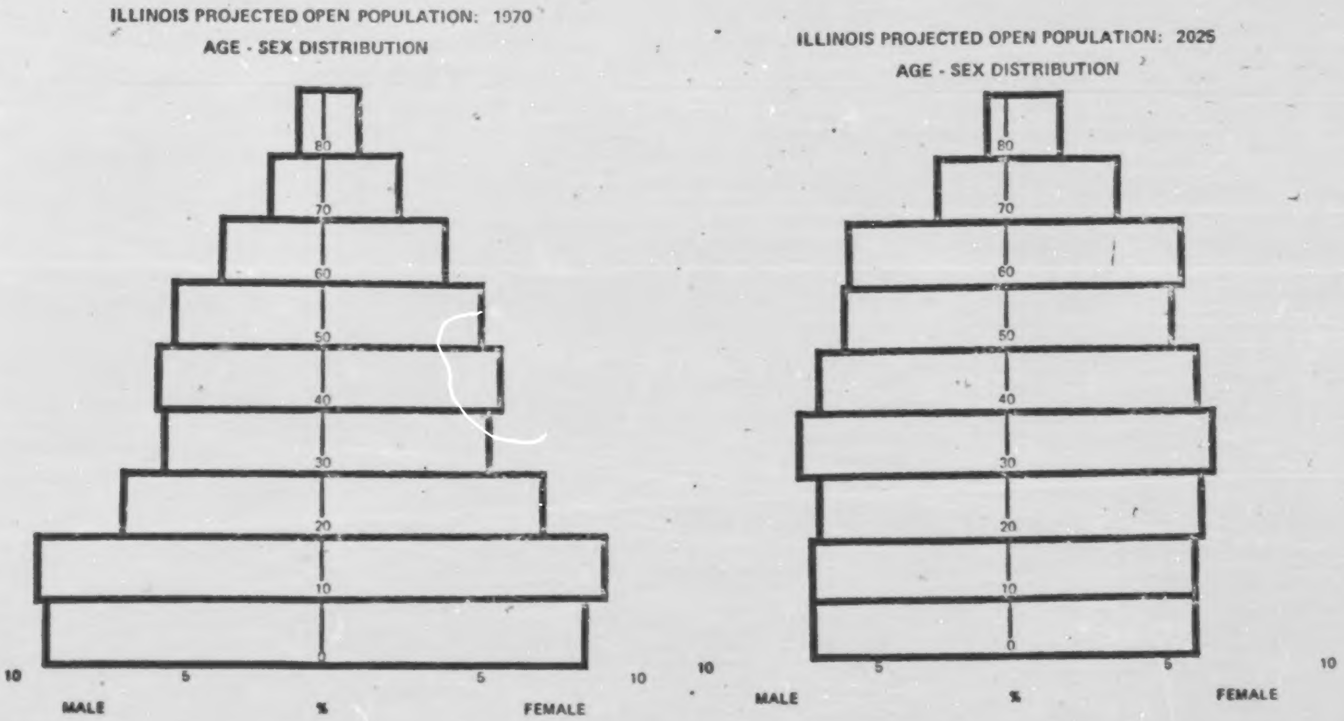
1. Illinois Population Projections Revised 1976: 1970-2025, State of Illinois, Bureau of the Budget, July, 1976.

The shift in proportion of people over the age of 65 is going to be the most dramatic occurance in future decades that will have many implications. Since 1950, the number of people in Illinois over the age of 65 has grown from 750,000 to more than 1.1 million in 1975. The projections show that there will be 1.6 million people over 65 in Illinois by the year 2000.

The implications of this shift in population means an increased demand for various services for the aged. For example, the need for long term health care and social services, as well as recreational and educational services for the elderly will increase if living conditions for senior citizens are to be maintained or improved. The community colleges have already initiated many programs for senior citizens which are going to be in increasing demand in the future.

The figure below shows a comparison of the age-sex distribution of the population in Illinois in 1970 with 2025.


ILLINOIS PROJECTED OPEN POPULATION: 1970
AGE - SEX DISTRIBUTION

ILLINOIS PROJECTED OPEN POPULATION: 2025
AGE - SEX DISTRIBUTION

FIGURE 2

AGE-SEX DISTRIBUTION OF ILLINOIS POPULATION IN 1970 AND 2025

In addition to utilizing available population data in planning the statewide development of educational programs in the community colleges, it is essential that available manpower needs are also carefully considered. For example, the Occupational Manpower Projections: 1975-1981[2] put out by the Illinois Governor's Office of Manpower and Human Development show that there will be a large demand for professionals and technicians, and clerical workers and a much decreased demand for farmers and farm workers as well as many other occupations. These manpower projections should be carefully analyzed when planning new educational programs. In addition, this information must be conveyed to the students and potential students by community college faculty, counselors and admissions personnel.

Table 2 below shows a summary of the state manpower needs from 1976 through 1981 by the major occupational categories.

TABLE 2

Occupational Demand in Illinois 1976-1981

Occupational Category	Total Demand[3]	Expansion	Replacement
Professional, Technical, Kindered	227,882	79,854	148,028
Managers, Officials, Proprietors, Buyers and Sales	114,322	46,737	67,585
Sales Workers	121,322	36,908	84,414
Clerical Workers	397,826	88,604	309,222
Craftsmen, Foremen, Kindered	107,883	35,115	72,768
Operatives	144,978	28,696	116,282
Service Workers	181,353	19,760	161,593
Laborers	26,762	7,267	19,495
Farmers and Farm Workers	45	-15,457	15,502
TOTAL	1,322,373	327,484	994,889

[2] Occupational Manpower Projection: 1975-1981 Governors Office of Manpower and Human Development, Illinois Bureau of the Budget, Division of Vocational Technical Education and Illinois State Employment Service. January, 1976.

[3] Total Demand is the number of new jobs available which is the sum of the jobs created by expansion and replacement. It should not be confused with total work force.

In addition to population and manpower data, a statewide plan for the community colleges must address itself to the present and future needs of the society. The community colleges must be able to cope effectively with such current and future problems as the following: depleting natural resources including energy, food and fibers; the rapid knowledge explosion and automation of information; the social problems of our urban communities; the efforts for equality for all races, ethnic groups, and both sexes; and the effects of a complex technological society on the individual. The community colleges of Illinois have been able to respond extremely well to the needs of society during the past decade. Our statewide plan must ensure that they will be able to respond to even greater challenges in the future.

THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois public community college system came into existence by legislative enactment on July 15, 1965. House Bill 1710, popularly known as the Illinois Public Junior College Act, was an outgrowth of the 1964 Master Plan Phase I published by the Illinois Board of Higher Education. This legislation, with subsequent amendments, was the basis for the present system of public community college districts in Illinois.

Past Development

Even prior to 1965, however, Illinois had nineteen public junior colleges, consisting of twenty-six campuses. One of these, the Joliet Junior College, was founded in 1901 and is generally regarded as the birthplace of the public junior college concept in the nation. The public junior colleges in Illinois prior to 1965 were generally attached to local public schools and were an extension of the high school, although several areas established separate community college districts in the early 1960's.

With the passage of the Illinois Public Junior College Act, the community college districts were established separately from the public school districts, with separate tax rates and clearly identified as a distinct part of the higher education system of the state. During the period immediately following the passage of the Illinois Public Junior College Act, the existing public junior colleges in Illinois re-organized into the comprehensive community colleges specified by the Act. In addition, many new community college districts were formed during this period. By 1971, the system of public community colleges in Illinois had expanded into 38 community college districts and 47 campuses serving over 89% of the people in Illinois and covering 75% of its geographic area. In 1973, the title of the act and the name of the state coordinating board were officially changed by replacing the word "Junior" with "Community", so that from 1973 on, we refer to the Illinois Public Community College Act rather than the Illinois Public Junior College Act and refer to the system as the Illinois Public Community Colleges.

TABLE 3

OPENING DATES OF ILLINOIS PUBLIC COMMUNITY COLLEGES

District Number	Name of College	Location	Original Name	Originally Established	Became Class I Dist.	Began Operation as a Class I College *
501	Kaskaskia College	Centralia	Centralia Junior College	1940	1965	1966
502	College of DuPage	Glen Ellyn			1966	1967
503	Black Hawk College		Moline Community College	1946	1966	1966
	Black Hawk Quad Cities	Moline		1961	1966	1966
	Black Hawk East College	Kewanee				1966
504	Triton College	River Grove		1964	1965	1965
505	Parkland College	Champaign			1966	1967
506	Sauk Valley College	Dixon		1965	1966	1966
507	Danville Junior College	Danville	Danville Junior College	1946	1966	1966
508	City Colleges of Chicago	Chicago	Chicago Junior College	1911	1966	1966
	Kennedy-King College					
	Loop College					
	Malcolm X College					
	Harry S. Truman College (formerly Mayfair)					
	Olive-Harvey College					
	Chicago Urban Skills Institute					
	Richard J. Daley College (formerly Southwest)					
	Wilbur Wright					
	City Wide Institute					
509	Elgin Community College	Elgin		1946	1966	1966
510	Thornton Community College	South Holland	Thornton Junior College	1927	1966	1966
511	Rock Valley College	Rockford		1964	1966	1966
512	William Rainey Harper College	Palatine		1965	1966	1967
513	Illinois Valley Community College	Oglesby	LaSalle-Peru-Oglesby Junior College	1924	1966	1966
514	Illinois Central College	East Peoria			1966	1967
515	Prairie State College	Chicago Heights	Bloom Township Community College	1957	1966	1966
516	Waubonsee Community College	Sugar Grove			1966	1967
517	Lake Land College	Mattoon			1966	1967
518	Carl Sandburg College	Galesburg			1966	1967
519	Highland Community College	Freeport	Freeport Community College	1961	1966	1966
520	Kankakee Community College	Kankakee			1966	1968
521	Rend Lake College	Ina	Mount Vernon Community College	1955	1966	1967
522	Belleville Area College	Belleville	Belleville Junior College	1946	1966	1967
523	Kishwaukee College	Malta			1967	1968
524	Moraine Valley Community College	Palos Hills			1967	1968
525	Joliet Junior College	Joliet	Joliet Junior College	1901	1967	1967
526	Lincoln Land Community College	Springfield			1967	1968
527	Morton College	Cicero	Morton Junior College	1924	1966	1967
528	McHenry County College	Crystal Lake			1967	1968
529	Illinois Eastern Community Colleges				1967	1968
	Lincoln Trail College	Robinson	Lincoln Trail College	1969	1969	1969
	Olney Central College	Olney	Olney Community College	1962	1968	1968
	Wabash Valley College	Mt. Carmel	Wabash Valley College	1960	1969	1969
	College of Continuing Education			1977	1977	1977
530	John A. Logan College	Carterville		1967	1967	1968
531	Shawnee College	Ullin			1967	1969
532	College of Lake County	Grayslake			1967	1969
533	Southeastern Illinois College	Harrisburg		1960	1967	1968
534	Spoon River College	Canton	Canton Community College	1959	1968	1968
535	Oakton Community College	Morton Grove			1969	1970
536	Lewis and Clark Community College	Godfrey			1970	1970
537	Richland Community College	Decatur			1971	1972
539	John Wood Community College	Quincy			1974	1975
601	State Community College	East St. Louis		1969**		

Note: Planning efforts are currently underway for the possible establishment of two additional community college districts; one in the North Shore area (parts of Lake and Cook counties) and one in the Bloomington-Normal area (parts of McLean and Livingston counties).

*Started providing instruction for students as a Class I College.

**State Community College of E. St. Louis was established as a special experimental community college by the state legislature and is not a Class I College.

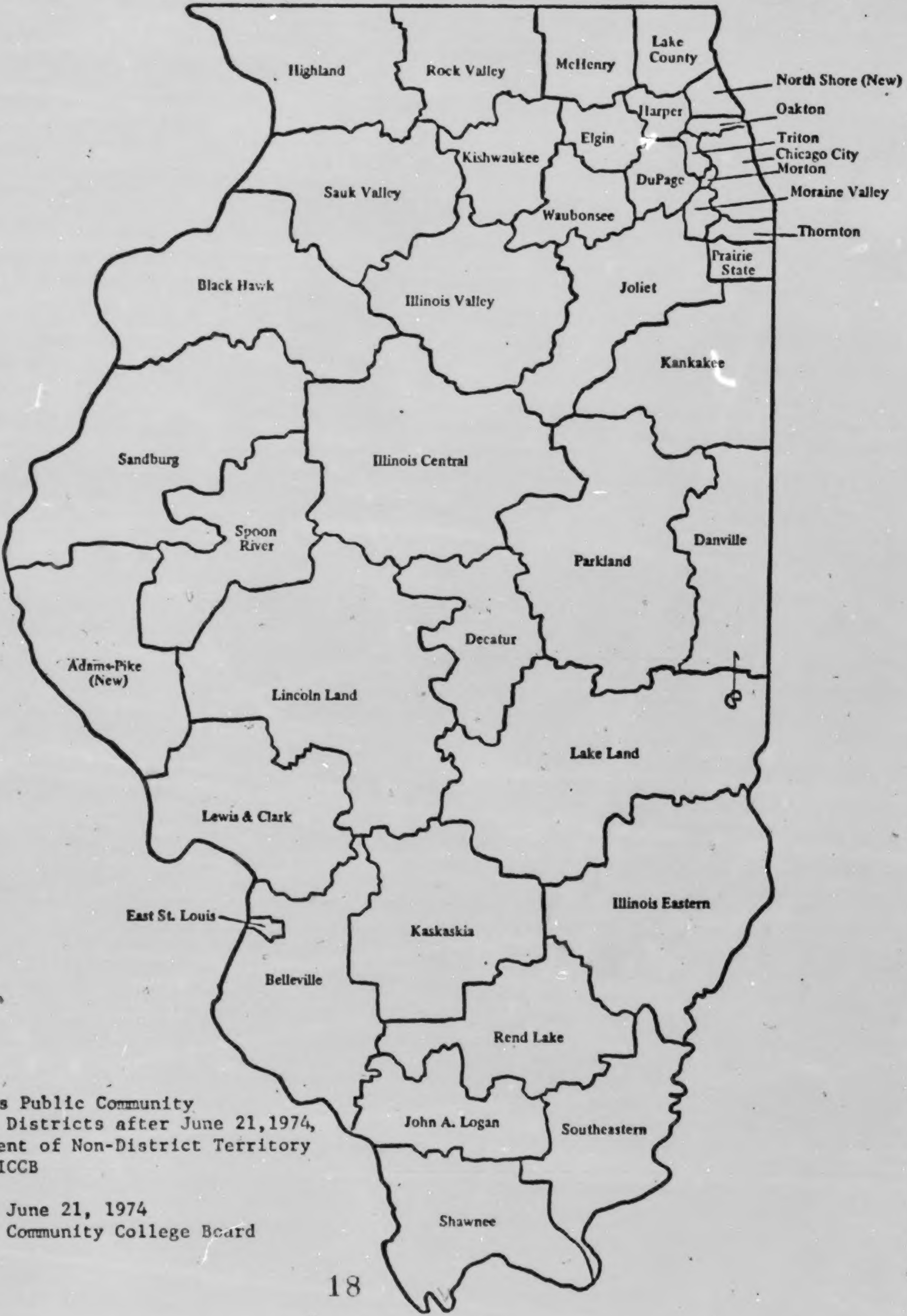
In 1971, as amended in 1972, the Illinois Legislature passed a bill ("Senate Bill 1188") for the assignment of all "nondistrict" territories in the state of existing and proposed new community college districts by August 1, 1974. This legislation related to the territory of the 213 school districts which werenot a part of a public community college and provided for voluntary annexation of territory to existing community college districts by petition prior to July 1, 1973. The Illinois Community College Board had the statutory duty to assign all remaining territory to either an existing or a proposed new community college district. The right to public hearings concerning any territorial assignment by the ICCB was provided in the legislation and an amendment provided for a petition and a "backdoor" referendum for citizens to vote on any such assignment.

On December 14, 1973, the ICCB adopted a "preliminary" statewide master plan for the assignment of all "nondistrict" territories in the state. These assignments affected 170 public school districts which contained all or part of their territory outside public community college districts. This "preliminary" plan included three proposed new districts; one in west central Illinois (Adams and Pike Counties), one in central Illinois (Livingston and McLean Counties), and one along the north shore of Lake Michigan (southeastern Lake and northeastern Cook Counties). The 43 other public school districts annexed to a community college district between July 1, 1973 and December 14, 1973.

In June of 1974, the ICCB adopted the "final" statewide master plan which was a modification of the "preliminary" plan as a result of public hearings held in the various public school districts affected. The "final" plan included only two proposed new districts because a referendum held in Livingston and McLean Counties rejected the proposed new district in that area.(See map on page 9)

Forty-nine public school districts petitioned for a backdoor referendum to stay out of community college districts. In 46 of these districts, the vote against annexation carried, while in two of the districts, the vote for annexation carried (Vandalia and Alwood) and one petition for backdoor referendum was declared invalid by the circuit court (Clinton). In addition, there was a petition for a backdoor referendum from the proposed new North Shore district which was denied because "Senate Bill 1188" did not provide for backdoor referendums for such districts. As a result of litigation concerning the proposed new North Shore district, this new district was not established because of a court order from a Cook County Circuit Court and following court case.

As a result of "Senate Bill 1188", 163 public school districts were brought into the Illinois Community College System through annexation and the formation of one new district while 50 public school districts still remained outside of any community college district, 46 by a backdoor referendum with a vote against annexation and four due to the court order which dissolved the North Shore district.


Highland
Rock Valley
McHenry
Lake County
North Shore (New)
Harper
Oakton
Elgin
Triton
Kishwaukee
Chicago City
Morton
DuPage
Moraine Valley
Sauk Valley
Waubonsee
Thornton
Prairie State
Black Hawk
Illinois Valley
Joliet
Kankakee
Sandburg
Illinois Central
Spoon River
Danville
Parkland
Decatur
Adams-Pike (New)
Lincoln Land
Lake Land
Lewis & Clark
Illinois Eastern
East St. Louis
Kaskaskia
Belleville
Rend Lake
John A. Logan
Southeastern
Shawnee

Illinois Public Community
College Districts after June 21,1974,
Assignment of Non-District Territory
By the ICCB

Approved June 21, 1974
Illinois Community College Board

Recent Statewide Annexation/New District Formation Activities

After the annexation/new district formation activities resulting from implementation of SB 1188 (PA 77-1822) were completed in late 1974, there was little annexation activity until the recent passage of SB 1651 (PA 79-1446). SB 1651 allowed common school districts with territory outside community college districts to levy a tax to pay tuition "chargebacks" one more year (1976) for their students attending a community college, providing they submitted a school board resolution or a petition for annexation to an existing community college district or petition for formation of a new district.

The voluntary annexation provisions which had expired after completion of SB 1188 were restored in HB 1420 (PA 79-708). Only one district took advantage of the provisions of HB 1420; the Adlai E. Stevenson High School District #225 annexed to the College of Lake County, District #532. One other district, Beason Community High School District #405,consolidated with Lincoln Community High School District #404. These two actions left parts or all of 48 common school districts still not a part of a community college district.

As a result of the passage of SB 1651, 13 additional districts have submitted resolutions or petitions for annexation or new district formation. The current status of these resolutions and petitions is summarized on page 11. As indicated, one of these, the Onarga district, has been formally annexed to Parkland College, District #505 (leaving 47 districts now remaining outside community college districts). Hearings have been scheduled which involve six of the remaining 13 districts. No action has been taken on the other six districts pending the outcome of court litigation in four districts (those that are a part of the proposed North Shore District 540) and receipt of a feasibility study for a new district from the other districts (Bloomington and Normal).

Two territories of the state still do not have their final status determined because of pending court litigation. One is a 20 square mile area in the Vandalia Community Unit District #203 which filed a petition for detachment from Kaskaskia College, District #501 and subsequent attachment to Lake Land College, District #517. While the Appellate Court has determined that the detachment/attachment approved by the ICCB should be allowed, an appeal is pending. The other territory is the "North Shore" area consisting of four high school districts in north suburban Cook County and southern Lake County which was formed into a new district by the Illinois Community College Board under the provisions of SB 1188. That case, stemming from a suit to enjoin the ICCB from forming the district, has reached the Illinois Supreme Court, which has, in turn, sent it back to the Circuit Court. A new motion requesting that the Illinois Community College Board be enjoined from forming the district is now pending before the Circuit Court.

The current status of community college district boundaries is shown in the map on page 12.

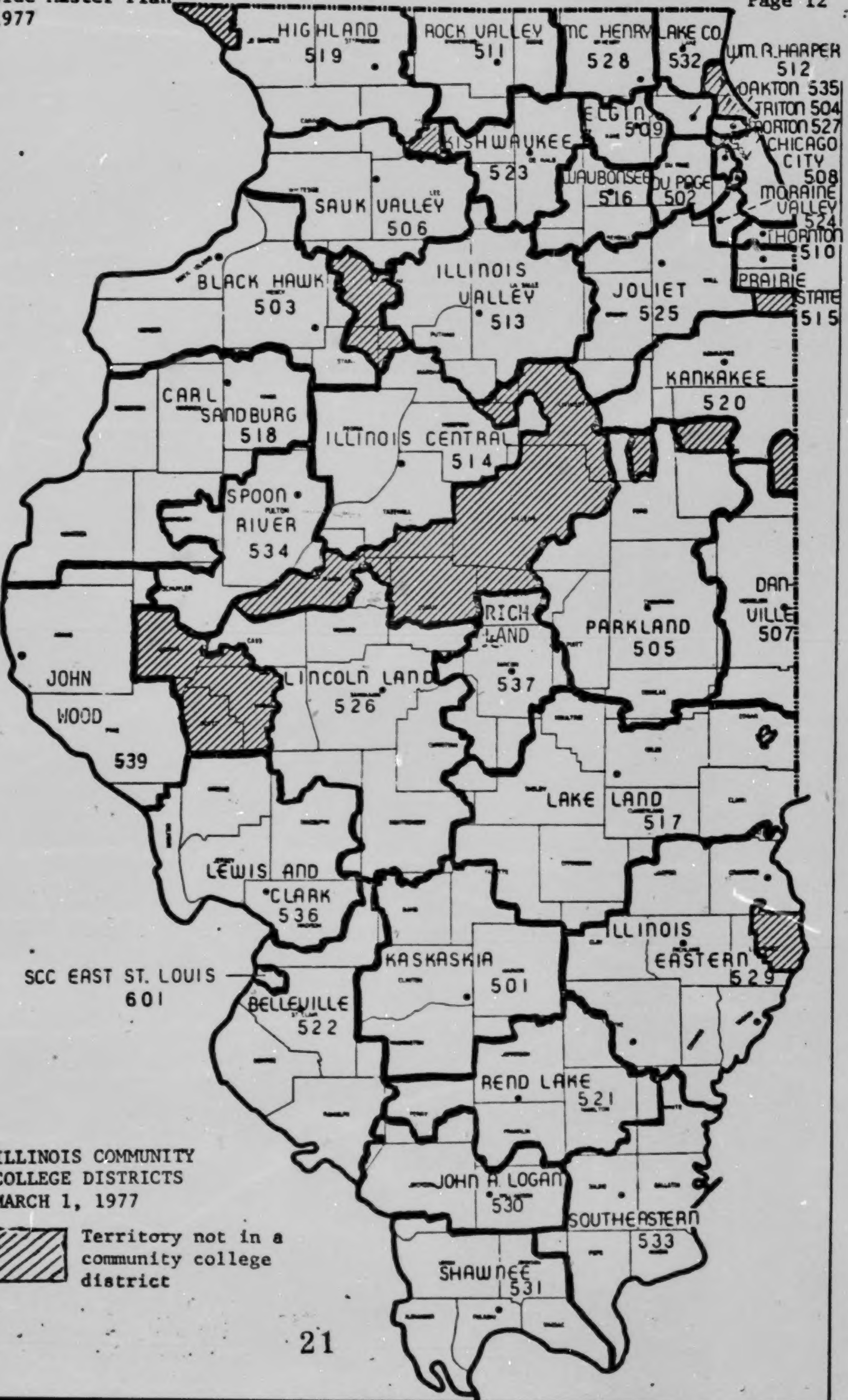
Illinois Community College Board

STATUS OF ANNEXATION ACTIVITY UNDER SB 1651 (PA 79-1446)

High School/Unit District Name and Number	Community College To Which Annexation Requested	Current Status
Bloomington #87	(New District)	No action taken pending receipt of feasibility study.
Normal #5		
Brown County #1	Lincoln Land	Public hearing set February 7, 1977.
Chenoa #9	Illinois Central	Public hearing set February 9, 1977
Evanston #202	Oakton	No action taken pending outcome of court action.
Gilman-Danforth #2	Kankakee	Public hearing set February 21, 1977.
Glenbrook #225	Oakton	No action taken pending outcome of court action.
Highland Park-Deerfield #113	Lake County	No action taken pending outcome of court action.
Minonk-Dana-Rutland #113 (portion)*	Illinois Central	Public hearing set February 28, 1977.
Minonk-Dana-Rutland #113 (portion)**	Illinois Valley	
New Trier #203	Oakton	No action taken pending outcome of court action.
Onarga #1	Parkland	**Annexation approved** by ICCB January 21, 1977.
Oregon #220	Rock Valley	Public hearing set February 14, 1977.
Triopia #27	Lincoln Land	Public hearing set March 2, 1977.

*That portion in Woodford County
**That portion in Marshall, LaSalle, and Livingston Counties

cm
1/17/77


HIGHLAND 519
ROCK VALLEY 511
MC HENRY 528
LAKE CO. 532
WM. R. HARPER 512
OAKTON 535
TRITON 504
MORTON 527
CHICAGO CITY 508
ELGIN 509
KISHWAUKEE 523
WAUBONSEE 516
DU PAGE 502
MORAINE VALLEY 524
THORNTON 510
PRAIRIE STATE 515
SAUK VALLEY 506
BLACK HAWK 503
ILLINOIS VALLEY 513
JOLIET 525
KANKAKEE 520
CARL SANDBURG 518
ILLINOIS CENTRAL 514
SPOON RIVER 534
RICHLAND 537
PARKLAND 505
DANVILLE 507
JOHN WOOD 539
LINCOLN LAND 526
LAKE LAND 517
LEWIS AND CLARK 536
ILLINOIS EASTERN 529
SCC EAST ST. LOUIS 601
KASKASKIA 501
BELLEVILLE 522
REND LAKE 521
JOHN A. LOGAN 530
SOUTHEASTERN 533
SHAWNEE 531

ILLINOIS COMMUNITY
COLLEGE DISTRICTS
MARCH 1, 1977

▨ Territory not in a community college district

PHILOSOPHY AND PURPOSES FOR THE SYSTEM OF PUBLIC COMMUNITY COLLEGES OF ILLINOIS *

The public community colleges of Illinois, by law and by performance, are part of the system of post-secondary and higher education for the State of Illinois. This system is under the general coordination and leadership of the Illinois Board of Higher Education and includes five basic segments--the University of Illinois system (three campuses), the Southern Illinois University system (two campuses), the Board of Regents system (three campuses), the Board of Governors system (five campuses), and the Public Community College system (currently 48 campuses).

The community college system strives to fulfill the mandate of the Illinois State Constitution of 1970 which indicates that "A fundamental goal of the People of the State is the educational development of all persons to the limits of their capacities." The community college system also is dedicated to the philosophy and concept of the public community colleges as set forth in the Master Plans for Higher Education in Illinois (1964, 1966, and 1971) and the Public Community College Act of 1965 as recodified in 1973.

Responsibility for the governance, administration, and operation of the community college districts is vested in the local district community college boards of trustees and their staffs. The Illinois Community College Board provides general statewide planning, coordination, and leadership for the public community colleges of Illinois. The ICCB is responsible for statewide studies along with reviewing and approving various requests from the colleges including instructional and public service programs and services, site selections, construction projects, and state financial support.

Each public community college is expected to offer a comprehensive program of services for the residents of its district who have completed high school or are eighteen years of age and older and who can benefit from one of the programs or services of the community college. However, the community college may offer specialized programs for persons of less than eighteen years of age in cooperation with local public school officials when the community college can be effectively utilized for such services. The community colleges are encouraged to cooperate in offering certain specialized programs and services on a regional or statewide basis. The community colleges shall not offer programs and services specifically reserved for the university upper-division and graduate levels, but the community college may make its facilities available to the universities to offer such services to the residents of the district.

The community college provides quality education at low cost to the consumer close to home. The community college is designed primarily for commuters, although out-of-district students or students living in remote parts of larger districts occasionally elect to seek residence in the community where the college is located. Another fundamental goal of the public community college system is to provide equal access to educational opportunity for all residents of the state who may benefit from its programs and services.

The community college provides a broad range of educational programs and services working closely with other community agencies and organizations to cooperatively meet the educational needs of the community. Such cooperation in public services brings the community college into contact with local and regional

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*Approved by the Illinois Community College Board September 20, 1974 agencies attempting to solve these needs including the elementary and secondary schools, proprietary schools, private and public colleges and universities, governmental units (local, county, state, and federal), business, industry, and agriculture; and various community civic, economic, and social organizations to improve the quality of life in the community.

To fulfill this role the comprehensive community college is expected to be innovative, imaginative, and creative. It is expected to experiment with new methods, new curricula, and new forms of instruction, in addition to the traditional, when the best interests of the individual and the community are to be served. Such innovative and non-traditional approaches may include independent studies, proficiency examinations, credit-by-examination, external degrees, correspondence study, work experience, educational television, auto-tutorial programs, and various other audio-visual methods.

The basic purposes and functions of a comprehensive public community college include the following educational programs and services.

1. Provide the first two years of baccalaureate education consisting of liberal arts, sciences, and pre-professional fields designed to prepare students for transfer to four-year colleges and universities and/or designed to meet individual educational goals.

2. Provide career education including occupational, vocational, technical, and semi-technical fields designed to provide job training, retraining, and/or upgrading of skills to meet individual, local, and state manpower needs.

3. Provide general studies, including preparatory or developmental instruction, adult basic education, and general education designed to meet individual educational goals.

4. Provide community education, including non-credit adult continuing education classes, designed to meet individual educational goals.

5. Provide public service activities of an educational nature which may include workshops, seminars, forums, cultural enrichment, community surveys, facility usage, and studies designed to meet community service needs.

6. Provide student support services designed to reflect the programmatic development and direction of the institution, including, but not limited to, admissions, counseling, testing, tutoring, placement, and special assistance for disadvantaged students.

MISSION AND SCOPE OF THE PUBLIC COMMUNITY COLLEGE

(As approved by the IBHE in Master Plan: Phase IV)

The emphasis of the public community college, with regard to structured educational programs, is on courses of study which are two years or less in duration and which lead to Associate degrees or certificates. In fulfilling its role vis-a-vis the community, each college is governed by a locally-selected board of trustees who help determine local educational needs in concert with other community groups and organizations. Within this context, each community college is unique with regard to its efforts to provide educational services in response to local needs.

From a broad perspective, however, it is assumed that the programs and services of all community colleges will be similar. To that end, there is provided by law statewide program and budgetary coordination by the Illinois Community College Board and the Illinois Board of Higher Education.

Inasmuch as community colleges are recipients of state-appropriated tax dollars, they must relate their aspirations to overall statewide policies and priorities.

As a result of statutory charges, and the developed policies and practices of local governing and state coordinating boards, several distinct missions are identifiable for all community colleges that together define their purposes. The circumstances and requirements of each community college district may require more emphasis on certain missions than others.

These missions, and their respective scope further delineating the role of the community colleges, are as follows:

a. Mission: Provide the first two years of baccalaureate education programs. Scope: Such programs shall include courses in liberal arts, sciences, and preprofessional fields designed to prepare students for transfer to four-year colleges and universities and to meet individual educational goals. These lower division courses or programs shall be designed to articulate with public senior institutions. Whereever possible, the baccalaureate program shall articulate with the private senior institutions of the state.

b. Mission: Provide career education programs. Scope: These programs shall be in occupational, vocational, technical, and semi-technical fields designed to provide job training, re-training, and upgrading of skills to meet individual, local and state manpower needs. These programs shall lead to the awarding of an associate degree or certificate. The programs containing work experiences shall be based upon concurrent or previously related instruction. Efforts should be made to articulate programs with a specific area of employment. Programs leading to licensure must be articulated with the appropriate agency or organization.

c. Mission: Provide general studies programs. Scope: These programs shall include preparatory or developmental instruction, adult basic education, and general education designed to meet individual educational goals.

d. Mission: Provide community education programs. Scope: These programs shall include non-credit adult continuing education classes which may be avocational, vocational, or of general interest to the constituency, usually within a modified course structure.

e. Mission: Provide public service activities of an educational nature. Scope: Public service includes activities which are frequently outside the normal course structure of the college. These activities may include workshops, seminars, forums, cultural enrichment, community surveys, facility usage, and studies designed to meet community service needs. Caution should be exerted to avoid duplicating or assuming responsibility that falls within the scope of other institutions, agencies or organization. The primary thrust of the public service activity should be toward the adult population. Coordinated activity with other organizations is encouraged.

f. Mission: Provide student support services. Scope: These services and programs are designed to meet student needs including but not limited to general institutional and learning resource services, admissions, counseling, testing, tutoring, placement, and special assistance for disadvantaged students.

Illinois Community College Board

SUMMARY REPORT ON THE ACCOMPLISHMENT OF MAJOR GOALS OF THE ILLINOIS COMMUNITY COLLEGE BOARD FOR 1975-76 FY1976

This report lists the seven (7) major goals of the Illinois Community College Board for FY1976 which were approved in September, 1975 and shows a summary listing of the accomplishments of each goal. The ICCB staff has identified more specific objectives of each of the Major goals and has implemented these objectives in a "management by objectives" process within the ICCB office. A detailed report of the ICCB staff accomplishments of these objectives was compiled into a twelve-page report entitled "Report of ICCB Staff Objectives and Accomplishments for 1975-76 (FY1976)".

Goal #1: ANALYZE THE IMPACT UPON THE COMMUNITY COLLEGES OF ILLINOIS OF THE CURRENT INCREASE IN STUDENT ENROLLMENT.

Accomplishments:

a. The ICCB staff met with community college personnel directly by visiting a number of campuses and by numerous meetings in the ICCB office during September and October of 1975 to determine the impact of the large enrollment increases on the colleges financial resources and the educational programs. A report was prepared for the November 21, 1975, ICCB meeting and was distributed throughout the community college system.

b. Enrollment projections for the community colleges for FY1977 were prepared by utilizing the RAMP/CC data and the Fall, 1975 enrollment reports submitted by the colleges.

c. An analysis was made of the RAMP/CC data and the uniform financial tables to develop a detailed staff report including operating budget recommendations for FY1977.

d. Analysis of RAMP/CC data, Unit Cost Study data, college budgets for FY1976, college audits for FY1975, and Fall 1975 enrollment data were completed and reports were prepared for the ICCB and for distribution to the system, state government and state agencies.

Goal #2: DEVELOP A FUNDING PLAN WHICH WILL PROVIDE ADEQUATE FINANCIAL RESOURCES TO SUPPORT QUALITY EDUCATIONAL PROGRAMS IN THE COMMUNITY COLLEGES OF ILLINOIS.

Accomplishments:

a. The ICCB analyzed a variety of funding plans during FY1976 and attempted to provide information about the funding principles and issues of each alternative to the entire public community college area. A number of special reports were prepared and distributed which explained each funding plan and listed the advantages and disadvantages.

b. The MIS Budget Planning System was utilized extensively in costing out each alternative funding plan for FY1977 to provide each community college district with information on how each plan would impact the college.

c. A funding plan based on the principles of the "Blue Ribbon" Committee report was developed through the combined efforts of the Council of Presidents, the Illinois Community College Trustees Association, and the Illinois Community College Board. A very significant feature of the funding plan was to provide for guaranteed basic rates for enrollments at each college that did not exceed FY1976 enrollments and marginal cost funding for any enrollment growth.

Goal #3: DEVELOP THE FACILITIES AND STAFF UTILIZATION MODULES OF THE ICCB MANAGEMENT INFORMATION SYSTEM WHICH WILL PROVIDE USEFUL AND RELIABLE DATA NEEDED BY THE ICCB STAFF FOR EVALUATING CAPITAL BUDGET REQUESTS AND USEFUL TO THE COMMUNITY COLLEGES IN ANALYZING THEIR BUILDING UTILIZATION AND FACULTY PRODUCTIVITY.

Accomplishments:

a. The ICCB MIS facilities inventory utilization reports were completed and programs were documented and a special user's handbook was prepared. Workshops were held with community college personnel to explain these programs in detail. During March and April these programs were used to provide data for the colleges in completing the IBHE space utilization survey.

b. The development of the ICCB-MIS faculty utilization reports have been completed. The programs have been documented and tested. A user's handbook has been prepared which will assist administrators in selecting the most appropriate reports and options to use for their needs. Workshops on the use of the faculty utilization programs have been scheduled for July, 1976.

Illinois Community College Board
SUMMARY REPORT ON THE ACCOMPLISHMENT OF MAJOR GOALS OF THE ILLINOIS COMMUNITY COLLEGE BOARD FOR 1975-76 FY1976

Goal #4: EVALUATE AND REFINE ICCB POLICIES, PROCEDURES AND GUIDELINES AND TO IMPROVE THE CLARITY AND IMPLEMENTATION, INCLUDING CONSIDERATION OF COORDINATING THE CAMPUS AUDIT SYSTEM AND THE COLLEGE RECOGNITION AND TO CLARIFY THE RELATIONSHIP BETWEEN THE ILLINOIS COMMUNITY COLLEGE BOARD AND THE LOCAL BOARDS OF TRUSTEES AT THE COMMUNITY COLLEGES.

Accomplishments:

a. The ICCB has began extensive work on the ICCB Manual of Policies, Procedures and Guidelines (Redbook) during FY1976. A special task force which includes a consultant is attempting to revise this document to improve its clarity and useability. A status report on the policy manual was prepared by the consultant and work on the revision of the manual is continuing.

b. A list of items for campus audits/recognition has been prepared and distributed to advisory groups. It has been forwarded to the ICCB for temporary approval pending completion of the :Redbook". This list of items was used for three ICCB recognition visits during FY76.

c. Five campus program audits have been completed and the reports have been submitted to the ICCB.

Goal #5: IDENTIFY THE IMPACT OF THE ILLINOIS COMMUNITY COLLEGE SYSTEM UPON THE COMMUNITY COLLEGE STUDENTS, THE COMMUNITY COLLEGE DISTRICTS, AND THE STATE, BY CONTINUING THE EXPANSION OF THE FOLLOW-UP STUDIES AND INITIATING OTHER IMPACT STUDIES SHOWING THE BENEFITS OF THE COMMUNITY COLLEGES UPON THE ECONOMY.

Accomplishments:

a. The Research Advisory Council developed recommendations for the implementation of impact studies of Illinois public community colleges and these recommendations were approved by the ICCB and included in the FY1977 budget request. These requests for research grants were not approved by the IBHE budget recommendations, however, and hence other sources of funds must be sought to implement these studies.

b. Three proposals for funding of community college impact studies were parpared and submitted to the Exxon Educational Foundation for funding. No funding was obtained for these proposals for the coming year however.

c. Phase II of the Statewide Transfer Study was completed during the fall term and a preliminary report was prepared in April. Phase III of the Statewide Transfer Study is now in progress. The Statewide Occupational Follow-Up Study is also being implemented. The community colleges are presently submitting their reports on the follow up of students. Two workshops on follow-up studies were conducted during the year--one in January and one in February of 1976.

Goal #6: IMPROVE THE MASTER PLANNING EFFORTS AT THE STATE LEVEL SO THAT PLANNING AT THE LOCAL LEVEL WILL COMPLIMENT THE PLANNING AT THE STATE LEVEL, AND VICE-VERSA.

Accomplishments:

a. Six statewide and regional planning meetings were held to implement statewide and regional planning. Policies and procedures on statewide and regional planning of instructional programs were developed and approved to help coordinate specialized programs offerings among community colleges.

b. Two statewide workshops were conducted by the ICCB staff in conjunction with staff members of the IBHE and the Capital Development Board for the purpose of improving the planning and reporting process in the Resource Allocation Management Plan documents (RAMP/CC). One-hundred-one (101) individuals representing 45 community colleges attended these two workshops.

c. Planning seminars were conducted for public service and disadvantaged student grants.

d. The ICCB staff developed recommendations for refinement of the RAMP/CC document and met with the staff of the IBHE and CDB to relate suggested refinements, including the incorporation of Form 19 on new programs into RAMP/CC.

Illinois Community College Board
SUMMARY REPORT ON THE ACCOMPLISHMENT OF MAJOR GOALS
OF THE ILLINOIS COMMUNITY COLLEGE BOARD FOR 1975-76 FY1976

Goal #7: ANALYZE, EVALUATE AND DEFINE GENERAL STUDIES AND PUBLIC SERVICE PROGRAMS AND DEVELOP REVISED CRITERIA FOR THE PROPER CLASSIFICATION OF COURSES AND ACTIVITIES.

Accomplishments:

a. The ICCB staff had developed definitions and criteria for the reclassification of general studies courses, and has revised the PCS and HEGIS coding structure in the ICCB MIS to fit these new policies which have been approved by the ICCB. Two seminars have been scheduled for the implementation of these new criteria and coding structure.

b. A workshop on community education for the ICCB and staff was conducted with Mott Foundation officials from Ball State University. In addition, ICCB staff participated in two community education workshops held at Southern Illinois University at Edwardsville, four seminars held at Ball State University, and cooperated with the IOE in several community service activities.

PERFORM OTHER RESPONSIBILITIES AND DUTIES SPECIFIED BY STATUTES AND ICCB POLICIES.

Accomplishments:

a. The ICCB staff sent a notification to all 50 common school districts not presently in a community college district indicating the passage of HB1420 and the four methods by which voluntary annexation of such districts to community college districts may be achieved. One such district has requested annexation and deliberations concerning this request are in process. A map identifying all 50 common schools was prepared for the Legislature. Also HB3804 was drafted and supported by the ICCB to remove one more obstacle to annexation of non-district territory.

b. Over 6,000 courses were added, changed, or withdrawn during FY1976 by the occupational/career program area.

c. The academic program area completed a check for the existence of upper division courses and other coding problems so that the master course file of the community colleges are accurate.

d. The apportionment programs were modified to handle the three funding categories for FY1976 and are working well. The apportionment processing printouts are running very clean and processing is being completed promptly.

e. The ICCB staff has continuously sought to improve communications between the ICCB and the colleges and the CDB concerning the tracking of construction projects. Numerous discussions have taken place with CDB staff and agenda items were presented to the ICCB to better assist in such tracking.

f. Several meetings were held during FY76 and a baccalaureate articulation compact was developed and submitted to the ICCB at its July meeting. This compact will be forwarded to both two-year and four-year colleges for reactions by January 1, 1977 and concerning its implementation by September 1, 1977.

g. GED television has now been purchased by 29 community colleges and public television of the GED series with five complete programs is available in the State of Illinois. A study on the amount of credit generated through CLEP examinations was made. A small HECA grant was obtained for FY76 and additional materials and courses have been available to all community colleges.

h. All disadvantaged student grants and public service grants to the community colleges were processed and summary reports were developed. The Guidance and Counseling Task Force has met three times and will hopefully complete its task during FY77.

i. The ICCB staff held numerous meetings to develop and promote cooperative instructional and public service activities and are presently completing a report of such cooperative efforts in the community colleges.

j. The ICCB staff developed the legislative bills for state appropriations of operating funds and capital projects for the community colleges and actively supported an additional legislation concerning community colleges.

k. The ICCB office has restructured its filing system for greater efficiency, accuracy, and security.

GOALS FOR THE ILLINOIS COMMUNITY COLLEGE BOARD FOR 1976-77 (FY1977)

(Approved by the ICCB on July 23, 1976)

The ICCB approved the attached listing of major goals for the ICCB for 1976-77 (FY77) to provide direction and priority for the ICCB staff action during the year with the understanding that the ICCB staff will identify specific objectives relating to these goals.

1. Continue to analyze the financial needs of the colleges and alternate funding plans and develop an adequate operating finance proposal for the public community colleges of Illinois for FY1978.
2. Seek separation of the governance of SCC from ICCB and resolve the financial accounting and auditing problems at State Community College.
3. Review and resolve the classification of instructional credit courses including general studies, remedial/developmental, and vocational skills courses to insure that these courses meet ICCB policies and criteria for each category.
4. Review and revise the ICCB Manual of Policies, Procedures and Guidelines (Redbook) so that it accurately reflects the responsibilities of the colleges and of the ICCB.
5. Implement the statewide and regional planning of occupational/career programs.
6. Implement the ICCB research, planning, and management information system projects, including the statewide student follow-up studies, the facilities utilization reports, the faculty utilization programs, the office accounting system, the RAMP/CC, and initiate activities to encourage more use of planning, institutional research, and management information systems in local college administration.
7. Review and clarify the policies, procedures, and guidelines for the approval and monitoring of capital projects particularly with state agencies, including locally funded projects.
8. Review the Uniform Accounting Manual and Unit Cost Study for consistency and for adequacy in providing data for funding proposals and implement revisions which are needed to achieve these purposes.
9. Review and evaluate services for students in community colleges including disadvantaged student projects and guidance and counseling services which are presently being studied by the Guidance and Counseling Task Force.
10. Coordinate and promote vocational/technical programs including CETA manpower programs in the public community colleges of Illinois.
11. Implement current legislation providing for the annexation of non-community college territory in Illinois.
12. Review and clarify the non-credit community education and public service functions in the public community colleges of Illinois.
13. Initiate a self-study and review of the ICCB and of the public community college system in Illinois utilizing consultants who are knowledgeable in this area.
14. Perform other required responsibilities and duties specified by statutes and ICCB policies.

SECTION II

ENROLLMENT PROJECTIONS

ENROLLMENT PROJECTIONS

Student Enrollment Projections in Planning

All planning in the community colleges is highly dependent on the nature, distribution, and characteristics of future student enrollments. Although all of the various aspects of planning are interdependent upon each other -- resources, funding and programs have a great effect on enrollments -- future student enrollments have a direct effect on future resource needs, future program needs, and future funding needs. Hence, projections in the community colleges are very essential (although difficult) for rational planning.

The projection of full-time day student enrollments in the community colleges can be done with a great deal of accuracy when historic trend data and high school enrollments are utilized in a liniar model for projecting enrollments at a given community college. Similar models are also successfully utilized by many universities. However, only about 30% of the students in the public community colleges of Illinois are full-time, while 70% are part-time. None of the enrollment projection models developed to this date have been successful in projecting part-time student enrollments in the community colleges for any length of time. The most sophisticated models utilize market penetration rates of the adult population within the community college district. However, even these have been greatly effected by economic conditions such as inflation and unemployment rates with inconsistant results. Hence, enrollment projections in the community colleges become more difficult than predicting the economy.

During the past decade, the student enrollments in the community colleges of Illinois have been growing at a tremendous rate. Student headcount enrollments increased from 66,217 in the Fall of 165 to 325,830 in the Fall of 1976 (an increase of almost 500%) while student FTE enrollments increased from 35,766 in the Fall of 1965 to 154,000 in the Fall of 1976.

During 1974 and 1975, a slump in the economy combined with other factors led to unprecidented enrollment increases of over 20 percent each year. In 1976, a slight improvement in the economy coupled with a change in the Veterans Scholarship Program resulted in only a 3% increase in student headcount enrollment and a 2% decrease in student FTE enrollments in Illinois public community colleges.

Table 4 on the next page shows the Fall Term (10th day) student headcount enrollments at each public community college in Illinois since the beginning of the public community college system in Illinois. Table 5 shows the Fall Term (10th day) FTE enrollments for each college since 1965.

Community College Enrollment Projections in RAMP/CC

Student enrollment projections by the various distributions which are relevant to planning are included as an intergal part of each community college's RAMP/CC document. The enrollment projections are developed by the

Table 4

10TH DAY STUDENT HEADCOUNT ENROLLMENT IN ILLINOIS PUBLIC COMMUNITY COLLEGES FALL 1965 THROUGH FALL 1976

Dist. No.	Community College	FALL 1965	FALL 1966	FALL 1967	FALL 1968	FALL 1969	FALL 1970	FALL 1971	FALL 1972	FALL 1973	FALL 1974	FALL 1975	FALL 1976
01	Kaskaskia	750	814	1,072	1,393	1,396	1,444	1,491	1,400	1,629	2,239	2,297	2175
02	DuPage			2,615	4,072	6,145	8,318	8,705	9,091	9,996	12,344	16,284	16,146)
03	Black Hawk	(2,287)	(2,422)	(2,734)	(3,212)	(3,205)	(3,716)	(4,205)	(6,478)	(6,839)	(7,428)	(9,257)	(9166
	Black Hawk Q.C.	2,287	2,422	2,502	2,787	2,768	3,246	3,685	5,944	6,249	6,596	7,566	7614
	Black Hawk East	--	--	232	425	437	470	520	534	590	832	1,691	1552
04	Triton	1,243	2,524	3,125	4,600	5,882	7,159	7,897	9,317	16,627	16,765	18,892	19,568
05	Parkland	--	--	1,332	2,363	2,810	3,381	3,718	4,147	4,509	5,285	6,451	6369
06	Sauk Valley	--	651	1,199	1,351	1,536	1,577	1,612	1,726	1,973	2,107	3,026	2864
07	Danville	997	1,186	1,256	1,445	1,540	1,679	1,890	2,449	2,189	3,196	3,852	3573
08	Chicago City	(36,607)	(34,664)	(36,516)	(36,320)	(36,831)	(39,990)	(46,125)	(47,394)	(68,392)	(79,823)	(92,627)	(98,883)
	Kennedy-King	5,017	4,350	4,903	4,839	5,034	5,401	4,898	7,864	8,310	9,507	9,736	12,084
	Loop	6,580	6,969	7,108	7,353	7,528	8,337	10,142	10,402	11,740	12,069	15,925	14,091
	Malcolm X	2,325	1,609	1,717	2,020	2,580	3,907	8,017	6,931	4,404	4,663	5,039	6386
	Mayfair	3,566	3,167	3,379	3,362	3,374	3,539	3,752	3,779	3,888	5,923	6,756	6279
	Olive-Harvey	5,230	5,059	5,910	6,422	5,643	5,441	5,172	4,566	5,140	5,064	5,668	6506
	Southwest	4,753	4,857	4,816	4,574	4,726	5,161	5,359	5,165	4,989	6,904	8,204	8107
	Wilbur Wright	9,136	8,653	8,683	7,750	7,946	8,204	8,785	8,687	8,521	8,211	8,206	11,832
	Skills Center	--	--	--	--	--	--	--	--	21,400	27,482	33,093	33,598
09	Elgin	1,801	2,056	2,098	2,113	2,167	2,509	2,921	3,013	4,032	4,134	5,206	5141
510	Thornton	2,351	2,800	3,580	4,317	4,699	4,827	4,246	5,393	4,655	6,723	8,502	8304
511	Rock Valley	1,042	2,434	3,041	3,452	3,311	4,469	5,162	6,286	6,344	6,304	8,173	7715
512	William R. Harper	--	--	1,748	3,825	5,617	6,653	7,193	7,739	8,819	10,713	13,463	14,613
513	Illinois Valley	1,360	1,521	1,705	2,365	2,639	2,704	2,808	2,630	2,805	2,997	3,442	3332
514	Illinois Central	--	--	2,476	3,963	4,928	6,122	7,260	9,113	9,588	10,440	11,905	11,681
515	Prairie State	1,377	1,688	2,088	2,639	3,060	3,696	3,867	3,612	3,980	4,418	6,134	5571
516	Waubonsee	--	--	1,603	2,075	2,308	3,088	3,564	3,710	4,758	5,193	5,471	5039
517	Lake Land	--	--	627	1,412	2,050	2,439	2,857	2,759	2,912	3,180	3,784	4133
518	Carl Sandburg	--	--	615	1,199	1,378	1,547	2,006	1,805	1,832	1,743	2,077	1925
519	Highland	650	690	898	949	1,024	1,000	1,116	1,213	2,416	2,564	2,939	2122
520	Kankakee	--	--	--	553	873	1,083	1,492	3,351	3,322	3,682	4,161	3848
521	Rend Lake	620	726	765	872	1,119	1,104	1,101	1,105	1,279	1,317	1,555	1848
522	Belleville	3,448	3,251	3,232	3,473	3,532	3,944	4,913	6,530	6,699	7,815	9,364	9225
523	Kishwaukee	--	--	--	615	1,264	1,439	1,763	1,670	1,896	2,402	3,209	3028
524	Moraine Valley	--	--	--	1,218	2,348	2,983	3,868	4,298	6,764	7,907	9,570	10,448
525	Joliet	3,630	3,638	3,208	3,372	3,652	4,130	4,762	4,662	5,980	6,835	7,237	8574
526	Lincoln Land	--	--	--	1,449	2,865	3,987	4,423	4,228	4,773	4,914	5,972	6028
527	Morton	2,046	2,286	2,512	3,004	3,397	2,674	2,444	2,128	1,859	1,996	3,114	3214
528	McHenry	--	--	--	1,063	1,249	1,273	1,277	1,833	2,139	2,288	2,360	2517
529	Illinois Eastern	(821)	(1,331)	(1,453)	(1,658)	(2,479)	(3,021)	(4,001)	(4,632)	(4,631)	(5,262)	(7,252)	(8124)
	Lincoln Trail	--	--	--	--	--	677	790	830	865	1,033	2,418	2542
	Olney Central	326	455	514	641	1,403	1,420	2,129	2,470	2,512	2,640	2,231	2547
	Wabash Valley	495	876	939	1,017	1,076	924	1,082	1,332	1,254	1,589	2,603	3125
530	John A. Logan	--	--	--	330	791	1,086	1,329	1,792	2,589	2,999	3,277	2859
531	Shawnee	--	--	--	--	500	422	600	1,075	1,195	1,738	2,552	2408
532	Lake County	--	--	--	--	2,473	4,268	4,554	5,013	5,564	6,065	8,401	8997
533	Southeastern	462	601	606	661	723	837	1,073	1,229	1,139	1,353	1,671	1626
534	Spoon River	974	1,280	1,166	1,086	1,004	1,117	1,086	1,084	916	1,046	1,396	1484
535	Oakton	--	--	--	--	--	832	2,330	2,921	3,726	4,344	11,232	11,694
536	Lewis and Clark	--	--	--	--	--	443	1,821	2,579	2,866	3,390	5,146	5169
537	Richland	--	--	--	--	--	--	--	1,119	1,553	1,925	2,604	2715
539	John Wood	--	--	--	--	--	--	--	--	--	--	668	1445
	SUBTOTALS	62,466	66,563	83,270	102,419	120,795	140,861	161,480	180,524	223,185	254,874	314,523	323,570
601	SCC, East St. Louis	--	--	--	--	1,050	1,625	2,350	2,762	2,916	2,491	2,353	2,260
	STATE TOTALS	62,466	66,563	83,270	102,419	121,845	142,486	163,830	183,286	226,101	257,365	316,875	325,830
	PERCENT CHANGE		+6.6%	+25.1%	+23.0%	+19.0%	+16.9%	+15.0%	11.9%	+23.4%	+13.8%	+20.9%	+2.8%

Table 5

10TH DAY STUDENT FTE ENROLLMENT IN ILLINOIS PUBLIC COMMUNITY COLLEGES, FALL 1965 THROUGH FALL 1976

Dist. No.	Community College	FALL 1965	FALL 1966	FALL 1967	FALL 1968	FALL 1969	FALL 1970	FALL 1971	FALL 1972	FALL 1973	FALL 1974	FALL 1975	FALL 1976
501	Kaskaskia	--	738	879	1,089	1,076	1,102	1,225	1,164	1,201	1,263	1,382	1316
502	DuPage	--	--	2,000	2,994	4,280	5,651	5,881	5,967	6,217	7,108	8,999	8838
503	Black Hawk	(1,828)	(1,925)	(1,663)	(2,214)	(2,501)	(3,078)	(3,145)	(3,952)	(3,798)	(3,755)	(4,593)	(4657)
	Black Hawk Q.C.							2,712	3,462	3,382	3,289	4,084	4037
	Black Hawk East							433	390	416	466	509	620
504	Triton	735	1,683	1,916	2,951	3,923	5,647	5,843	5,437	6,752	7,369	8,332	8590
505	Parkland	--	--	739	1,515	2,008	2,506	2,686	2,591	2,847	3,262	3,706	3609
506	Sauk Valley	--	399	867	953	1,136	1,100	1,170	1,199	1,246	1,304	1,824	1664
507	Danville	746	1,115	1,385	1,542	1,761	1,831	1,947	1,614	1,497	1,765	2,039	1991
508	Chicago City	(19,491)	(19,609)	(20,745)	(20,115)	(21,194)	(22,763)	(26,611)	(27,495)	(29,090)	(33,609)	(45,559)	(41,935)
	Kennedy-King							2,941	5,310	5,456	5,985	6,641	6410
	Loop							4,479	4,329	4,790	4,241	5,447	5343
	Malcolm X							5,695	4,600	2,900	3,179	3,597	3459
	Mayfair							2,275	2,286	2,116	2,238	2,555	2587
	Olive-Harvey							3,059	3,022	3,046	3,104	3,484	3187
	Southwest							3,090	2,983	2,704	3,058	3,698	3291
	Wilbur Wright							5,072	4,965	5,078	4,933	4,869	4606
	Skills Center							--	--	3,000	6,871	15,268	13,052
509	Elgin	1,052	1,365	1,273	1,291	1,456	1,672	1,818	1,867	1,876	1,959	2,553	2481
510	Thornton	1,771	2,026	2,183	2,769	3,163	3,522	3,010	2,863	3,060	3,302	4,313	4060
511	Rock Valley	733	1,678	2,104	2,271	2,330	2,659	2,903	3,003	3,083	3,000	3,708	3529
512	William R. Harper	--	--	1,023	2,422	3,676	4,292	4,809	5,158	5,350	5,772	7,097	7315
513	Illinois Valley	888	1,035	1,270	1,753	1,991	1,936	1,940	1,779	1,776	1,922	2,181	2030
514	Illinois Central	--	--	1,585	2,705	3,227	3,949	4,641	4,670	4,722	4,878	5,510	5360
515	Prairie State	956	1,134	1,459	1,612	1,789	2,062	2,100	1,973	1,965	2,134	2,889	2322
516	Waubonsee	--	--	594	953	1,155	1,514	1,759	1,750	1,945	2,143	2,395	2153
517	Lake Land	--	--	518	1,225	1,852	2,050	2,349	2,103	2,136	2,173	2,765	2751
518	Carl Sandburg	--	--	350	631	882	955	1,055	1,018	964	944	1,199	1073
519	Highland	96	114	749	834	944	905	976	1,030	978	1,007	1,211	1092
520	Kankakee	--	--	--	351	915	1,032	1,190	1,189	1,265	1,349	1,717	1592
521	Rend Lake	359	568	718	767	885	959	989	894	905	922	1,108	1334
522	Belleville	1,524	1,834	2,106	2,021	2,203	2,875	3,111	3,372	3,205	3,889	4,326	4584
523	Kishwaukee	--	--	--	388	841	1,034	1,054	971	1,096	1,223	1,530	1431
524	Moraine Valley	--	--	--	829	1,840	2,245	2,950	3,042	3,468	3,754	4,724	5071
525	Joliet	1,955	2,018	2,130	2,315	2,383	2,603	3,007	2,606	3,171	3,295	3,992	4392
526	Lincoln Land	--	--	--	768	1,863	2,571	3,035	2,845	2,858	2,616	3,191	3208
527	Morton	1,698	1,594	1,671	1,916	2,005	1,787	1,632	1,409	1,223	1,222	1,616	1698
528	McHenry	--	--	--	505	663	723	701	771	875	908	1,176	1218
529	Illinois Eastern	(684)	(1,044)	(1,210)	(1,395)	(1,684)	(2,198)	(2,542)	(2,373)	(2,388)	(2,678)	(3,865)	(4086)
	Lincoln Trail							464	448	499	609	1,198	1188
	Olney Central							1,207	1,222	1,171	1,230	1,277	1376
	Wabash Valley							871	703	718	839	1,390	1522
530	John A. Logan	--	--	--	738	777	1,158	1,217	1,162	1,429	1,311	1,521	1363
531	Shawnee	--	--	--	--	344	681	692	817	838	1,008	1,306	947
532	Lake County	--	--	--	--	1,439	2,211	2,417	2,574	2,697	2,958	4,150	4370
533	Southeastern	438	535	493	576	643	703	785	698	682	704	857	1042
534	Spoon River	812	1,114	974	892	862	790	763	690	605	643	737	739
535	Oakton	--	--	--	--	--	591	1,718	2,468	2,351	2,430	3,547	3717
536	Lewis and Clark	--	--	--	--	--	306	1,130	1,602	1,768	1,893	2,559	2286
537	Richland	--	--	--	--	--	--	--	648	900	1,034	1,283	1194
539	John Wood	--	--	--	--	--	--	--	--	--	--	381	933
	SUBTOTALS	35,766	41,528	52,604	64,800	79,671	93,661	104,801	106,664	112,227	122,506	135,841	152,530
601	SCC, East St. Louis	--	--	--	--	535	1,025	1,478	1,973	2,038	1,886	1,630	1,470
	STATE TOTALS	35,766	41,528	52,604	64,800	80,206	94,686	106,279	108,637	114,265	124,392	137,471	154,000
PERCENT CHANGE			+16.1%	+26.7%	+23.2%	+23.7%	+18.1%	+12.2%	+2.2%	+5.2%	+8.9%	+26.1%	-2.2%

local community college staffs who are much more aware of the potential for future enrollments in the local community. These local enrollment projections support the other aspects of the local RAMP document and provide valuable data for statewide enrollment projections.

Table 6 on the next page shows data which analyzes the college market penetration and the density of the population. These two factors as well as several other factors (such as the presence of a university within the college district) which are unique to given community colleges help identify the market potential for educational services to adults. For example, some colleges are enrolling over 70 students per 1000 population while several others are enrolling less than 20 per 1000 population within the district.

The local RAMP/CC documents were prepared during July, 1976 prior to the actual Fall Term 1976 enrollment being known. Hence, although the projections in the RAMP/CC documents represented the best forecasted data at the time, they were in need of updating as soon as the actual enrollments for Fall Term were available.

ICCB Staff Projections of Student Enrollments

In making enrollment projections for the community colleges of Illinois, the ICCB Staff relied primarily on the RAMP/CC documents, the Fall Term enrollment surveys completed by the colleges, and the actual enrollment growth of each college during the past several years. The steady increases in enrollment in the community indicate that community college enrollments are affected by several different factors than enrollments in higher education in general. Several of these factors are related to the major purposes of the community colleges. For example, the community colleges have become very well accepted by the adults in the local communities and hence, an increased number of adults are enrolling in the community colleges in a variety of instructional programs on a part-time basis. No doubt the convenience of having a college in the local community with an offering that meets the needs of the people is having a very positive effect. Secondly, an increased demand for occupational/technical programs which lead to careers is very evident. In making the projections presented in the accompanying tables, the following factors were considered to be influencing community college enrollments:

A. Factors which indicate a continued moderate increase in enrollments in the public community colleges of Illinois for the next several years.

   1. The annexation of new areas of the state into a community college district has brought thousands of people closer to a community college because off-campus offerings bring post-secondary educational opportunities right into their neighborhoods.

   2. The completion of permanent facilities at many of the community colleges in the next few years will have a positive effect on the enrollment of high school graduates.

ILLINOIS COMMUNITY COLLEGE BOARD
BUDGET PLANNING SYSTEM

TABLE 6

PROPORTIONS OF DISTRICT POPULATION SERVED BY ILLINOIS PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL PROGRAM AREAS BY HEADCOUNT AND FTE

	TOTAL HEADCOUNT **FALL 1976**	TOTAL FTE **FALL 1976**	DISTRICT POPUL **1973 CENSUS***	TOTAL SQUARE MILES	PEOPLE PER SQ. MI.	STUDENTS PER 1000 POP.	HC GOING RATE	FTE PER 1000 POP.	FTE GOING RATE
501 KASKASKIA	2,175	1,316	109,719	2,282	48	20	1.98%	12	1.20%
502 DUPAGE	16,146	8,838	604,347	355	1,702	27	2.67	15	1.46
503 BLACK HAWK	9,166	4,657	246,123	2,164	114	37	3.72	19	1.89
504 TRITON	19,568	8,590	368,339	57	6,462	53	5.31	23	2.33
505 PARKLAND	6,369	3,609	225,017	2,828	80	28	2.83	16	1.60
506 SAUK VALLEY	2,864	1,664	107,051	1,466	73	27	2.68	16	1.55
507 DANVILLE	3,573	1,991	105,934	1,179	90	34	3.37	19	1.88
508 CHICAGO	98,883	41,935	3,172,929	227	13,978	31	3.12	13	1.32
509 ELGIN	5,141	2,481	189,360	270	701	27	2.71	13	1.31
510 THORNTON	8,304	4,060	293,975	83	3,542	28	2.82	14	1.38
511 ROCK VALLEY	7,715	3,529	279,039	864	323	28	2.76	13	1.26
512 HARPER	14,613	7,315	337,330	218	1,547	43	4.33	22	2.17
513 ILLINOIS VALLEY	3,332	2,080	144,166	1,666	87	23	2.31	14	1.44
514 ILLINOIS CENTRAL	11,681	5,360	354,603	1,891	188	33	3.29	15	1.51
515 PRAIRIE STATE	5,571	2,822	188,011	150	1,253	30	2.96	15	1.50
516 WAUBONSEE	5,038	2,163	172,303	600	287	29	2.92	13	1.26
517 LAKE LAND	4,133	2,751	163,322	3,456	47	25	2.53	17	1.68
518 CARL SANDBURG	1,925	1,073	126,424	2,753	46	15	1.52	9	0.85
519 HIGHLAND	2,122	1,092	83,388	1,494	56	25	2.54	13	1.31
520 KANKAKEE	3,848	1,592	118,842	1,779	67	32	3.24	13	1.34
521 REND LAKE	1,848	1,334	83,133	1,985	42	22	2.22	16	1.60
522 BELLEVILLE	9,225	4,584	356,939	1,857	192	26	2.58	13	1.28
523 KISHWAUKEE	3,028	1,431	78,480	815	96	39	3.86	18	1.82
524 MORAINE VALLEY	10,440	5,071	325,739	139	2,343	32	3.21	16	1.56
525 JOLIET	8,574	4,392	292,241	1,425	205	29	2.93	15	1.50
526 LINCOLN LAND	6,028	3,208	271,409	3,380	80	22	2.22	12	1.18
527 MORTON	3,214	1,698	132,907	16	8,307	24	2.42	13	1.28
528 MCHENRY	2,517	1,218	110,511	589	188	23	2.28	11	1.10
529 ILLINOIS EASTERN	8,124	4,086	105,441	3,000	35	77	7.70	39	3.88
530 JOHN A. LOGAN	2,859	1,363	127,525	1,153	111	22	2.24	11	1.07
531 SHAWNEE	2,408	947	59,741	1,519	39	40	4.03	16	1.59
532 LAKE COUNTY	8,997	4,370	280,081	354	791	32	3.21	16	1.56
533 SOUTHEASTERN	1,626	1,042	56,073	1,340	42	29	2.90	19	1.86
534 SPOON RIVER	1,484	739	81,701	1,315	62	18	1.82	9	0.90
535 OAKTON	11,694	3,717	259,289	50.	5,186	45	4.51	14	1.43
536 LEWIS AND CLARK	5,169	2,286	203,819	1,827	112	25	2.54	11	1.12
537 RICHLAND	2,715	1,194	148,634	900	165	18	1.83	8	0.80
539 JOHN WOOD	1,445	933	94,719	1,823	52	15	1.53	10	0.99
SUBTOTAL.	323,570	152,530	10,498,544	49,269	213	31	3.08	15	1.45
601 SCC, E ST LOUIS	2,260	1,470	95,168	36	2,644	24.	2.37	15	1.54
TOTAL	325,830	154,000	10,593,722	49,305	215	31	3.08%	15	-1.45%

***IBHE Population Data Based on 1973 Census Data Adjusted for Annexations as of August, 1975.**

3. Enrollments in Occupational/Career programs will continue to increase.

4. The trend toward increased enrollments in programs of shorter duration (Certificate Programs) will continue for the next several years.

5. A relatively low percentage (often less than 2%) of the population in heavily populated areas of the state are enrolled in a community college within their district as compared to almost 7% of the population of one community college district being enrolled by that community college. This suggests that there is much room for expansion of services to the people of the community before a saturation point is reached.

6. Increase in enrollments of non-traditional students in the public community colleges including:

    a. Continuing education of adults who are employed full-time in the communities is on the increase.

    b. Increased enrollment of senior citizens will continue.

    c. Expansion of in-service type programs which provide up-grading of employees right on the job and often in the place of employment will continue.

7. The expansion of off-campus attendance centers will continue to attract an increasing number of students from areas not previously served by post-secondary education.

8. Increased enrollments of adults in basic education type programs will continue. Other community colleges will no doubt increase their enrollment in this area in a similar way as did Chicago during the past few years with their Urban Skills Center.

B. Factors which will limit enrollments in public community colleges in Illinois.

    1. Ample room for additional students in the state universities and private colleges will result in greater competition for first time students.

    2. Decreased enrollments in the public schools will result in fewer high school graduates by 1979 to 1980.

    3. Less students qualifying for Veterans Scholarships.

C. Unknown factors which limit the accuracy of enrollment projections.

    1. Economic conditions including inflation, unemployment rates, the price of gasoline, and other related factors. Many community colleges have found that their enrollment patterns were almost directly related to unemployment rates during the past few years.

2. Tuition costs at the community colleges as well as tuition costs at universities. Tuition costs at community colleges are often depended on the state and local district's ability to adequately fund the cost of education. Higher tuitions at state universities may result in many students going to community colleges that generally have lower tuitions.

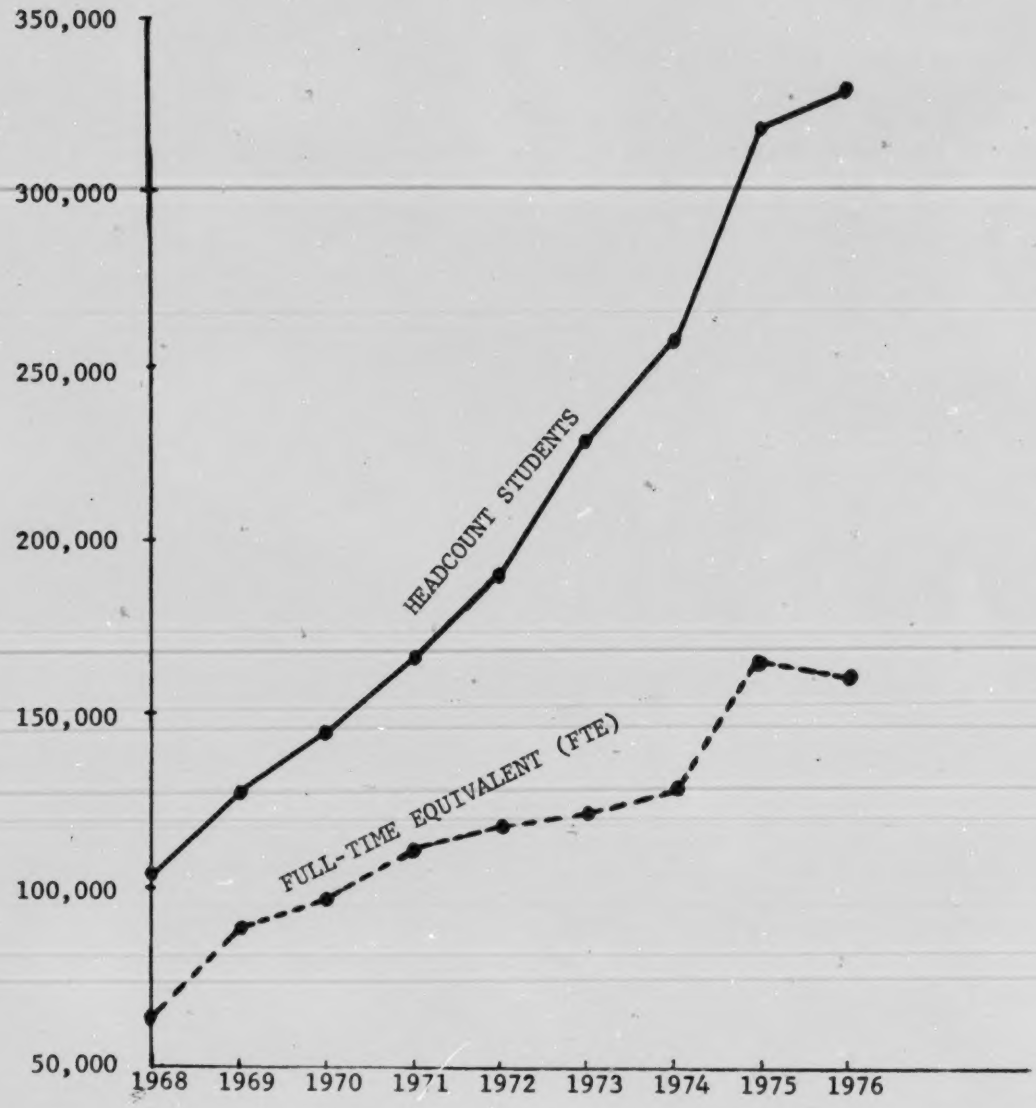

FIGURE 3

FALL TERM HEADCOUNT AND FTE ENROLLMENT IN INSTRUCTIONAL PROGRAM AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES FROM 1968 THROUGH 1976

COLLEGES' PROJECTIONS OF ANNUAL APPORTIONMENT FTE ENROLLMENTS THROUGH FY1982

Table 8 on the opposite page shows the colleges' projections of annual apportionment FTE enrollments by community college district. This data was submitted by the colleges in Table 3.1 of the RAMP/CC document. The ICCB staff depends upon the accuracy and completeness of this data very heavily for developing statewide enrollment projections which are needed for calculating resources needed by the community colleges for the budget year (FY1978). The large majority of the colleges did an excellent job of projecting their enrollments based on the data that was available as of July, 1976. It must be noted that the community colleges had just experienced a 20% increase in Apportionment FTE during FY1976 and a 19% increase the previous year (FY1975), yet, collectively, they projected a 7.5% increase for FY1977 and a 7.1% increase for FY1978. Hence, most colleges were planning for a stabilization of enrollment during the next few years. The 2.2% decrease of 10th day FTE enrollments experienced by the community colleges during the Fall Term indicates that the colleges were correct in projecting this trend, although not its magnitude.

The table below shows the state summary of the colleges' projections of annual apportionment FTE Enrollment

TABLE 7

State Summary of Colleges' Projections of
Annual Apportionment FTE Through FY1982
(From Colleges' RAMP/CC) **

	Actual FY1976	Projected FY1977	Projected FY1978	Projected FY1979	Projected FY1980	Projected FY1981	Projected FY1982
FTE	169,920*	182,538	195,438	208,451	221,721	234,670	247,740
PERCENT CHANGE	+20.4%	+7.5%	+7.1%	+6.7%	+6.4%	+5.8%	+5.6%

*Includes some adjustments and late payments made after July, 1976.
**Data is taken from colleges' projections from RAMP/CC, Table 3.1.
***ICCB staff projections are shown in Tables 9 and 10 on pages 30 and 33.

TABLE 8

COLLEGE PROJECTED ANNUAL APPORTIONMENT FTE

DIST	COLLEGE	ACTUAL* FY 1976	PROJECTED FY1977	PROJECTED FY1978	PROJECTED FY1979	PROJECTED FY1980	PROJECTED FY1981	PROJECTED FY1982
501-01	KASKASKIA	1,458	1,463	1,495	1,464	1,436	1,419	1,436
502-01	DUPAGE	8,822	9,801	10,781	11,643	12,342	12,836	13,092
503-00	BLACK HAWK	5,274	5,551	5,884	6,178	6,425	6,618	6,750
504-01	TRITON	8,972	9,002	9,450	9,733	10,071	10,424	10,738
505-01	PARKLAND	3,739	4,116	4,490	4,700	4,845	4,900	4,925
506-01	SAUK VALLEY	2,090	2,275	2,390	2,509	2,635	2,766	2,905
507-01	DANVILLE	2,150	2,100	2,130	2,160	2,190	2,220	2,250
508-00	CHICAGO CITY	52,244	57,000	61,500	66,500	72,000	77,750	84,000
509-01	ELGIN	2,498	2,672	2,870	3,084	3,315	3,563	3,830
510-01	THORNTON	4,598	4,774	4,961	5,159	5,372	5,569	5,853
511-01	ROCK VALLEY	3,788	3,864	3,941	4,020	4,141	4,307	4,522
512-01	WM. RAINEY HARPER	6,808	7,293	7,825	8,437	8,868	9,101	9,326
513-01	ILLINOIS VALLEY	2,179	2,311	2,450	2,596	2,753	2,919	3,093
514-01	ILLINOIS CENTRAL	5,578	5,745	5,917	6,095	6,278	6,456	6,660
515-01	PRAIRIE STATE	3,090	3,458	3,714	4,509	5,059	5,873	6,713
516-01	WAUBONSEE	2,575	2,640	2,750	2,850	2,950	3,100	3,250
517-01	LAKE LAND	2,678	2,664	2,731	2,769	2,768	2,768	2,758
518-01	CARL SANDBURG	1,407	1,491	1,520	1,550	1,581	1,612	1,644
519-01	HIGHLAND	1,262	1,472	1,653	1,829	1,988	2,123	2,226
520-01	KANKAKEE	1,953	1,973	2,019	2,061	2,101	2,138	2,174
521-01	REND LAKE	1,384	1,661	1,677	1,694	1,702	1,714	1,728
522-01	BELLEVILLE	4,659	4,933	5,236	5,444	5,716	6,001	6,301
523-01	KISHWAUKEE	1,620	1,745	1,875	1,968	2,046	2,107	2,149
524-01	MORAINE VALLEY	5,418	6,138	6,858	7,578	8,293	9,018	9,738
525-01	JOLIET	5,578	5,798	6,373	7,078	7,715	8,329	8,917
526-01	LINCOLN LAND	2,971	3,049	3,137	3,218	3,299	3,312	3,312
527-01	MORTON	1,658	1,990	2,189	2,409	2,553	2,707	2,761
528-01	MCHENRY	1,333	1,613	1,839	2,060	2,431	2,747	3,104
529-00	IL EASTERN	4,225	4,633	4,991	5,104	5,222	5,343	5,464
530-01	JOHN A LOGAN	1,657	1,782	1,855	1,900	1,925	1,941	1,941
531-01	SHAWNEE	1,733	1,529	1,682	1,700	1,700	1,700	1,700
532-01	LAKE COUNTY	4,588	4,850	5,262	5,683	6,138	6,568	7,029
533-01	SOUTHEASTERN	948	995	1,045	1,098	1,153	1,208	1,234
534-01	SPOON RIVER	773	804	835	860	881	900	900
535-01	OAKTON	3,594	3,970	4,205	4,460	4,997	5,389	5,742
536-01	LEWIS & CLARK	2,900	3,306	3,504	3,715	3,939	4,175	4,425
537-01	RICHLAND	1,139	1,240	1,366	1,473	1,632	1,735	1,809
539-01	JOHN WOOD	465	937	1,038	1,163	1,256	1,306	1,332
601-01	SCC, E. ST LOUIS	1,590	1,637	1,668	1,724	1,759	1,786	1,512
	Total	171,386	184,175	197,106	210,175	223,480	236,456	249,252
	Subtotal Without SCC	169,796	182,538	195,438	208,451	221,721	234,670	247,740
	Percent Increase	20.4%	7.5%	7.1%	6.7%	6.4%	5.8%	5.6%

*The FY1976 Apportionment FTE shown for each college is taken from the colleges' RAMP/CC documents, Table 3.1 and coincides very closely to ICCB data based on actual apportionment payments prior to final adjustments made after July, 1976.

**College did not project beyond FY1978; hence, the FY1978 enrollments were used for all remaining years.

***Data is taken from colleges' projections from RAMP/CC, Table 3.1. ICCB staff projections are shown in Tables 9 and 10 on pages 30 and 33.

ICCB STAFF PROJECTIONS OF ANNUAL APPORTIONMENT FTE ENROLLMENTS THROUGH FY1982

The ICCB staff projections utilized the trends which were shown in the RAMP/CC documents, the additional enrollment data available since the RAMP/CC submissions were made, and the criteria described earlier in this section to develop the total projected enrollments for the public community colleges in Illinois.

Trend data for each college used in these projections included Summer apportionment FTE for FY1976 and FY1977, Fall apportionment FTE for FY1976 and FY1977, 10th day FTE for Fall term and second term for FY1976 and FY1977, and annual apportionment FTE for FY1976. Utilizing the above data, a good estimate of FY1977 annual apportionment FTE was possible. This enabled the projections to be based on a more accurate base.

The enrollment projections developed by the ICCB and IBHE staffs during October, 1976 and utilized in the FY1978 Funding Plan until recently showed a total of 184,201 annual FTE. Actual enrollment data received from the colleges so far for FY1977 indicates that this projection was high because the FY1977 enrollments are running about the same as the FY1976 enrollments with a number of colleges showing decreases.

Table 9 below shows the ICCB staff projections of annual apportionment FTE for Illinois public community colleges through FY1982.

TABLE 9

ICCB STAFF PROJECTIONED ANNUAL APPORTIONMENT FTE THROUGH FY1982

	FY1976 FTE (Actual)	FY1977 FTE	FY1978 FTE	FY1979 FTE	FY1980 FTE	FY1981 FTE	FY1982 FTE
October Projections*	169,920	175,430	184,201	191,569	197,316	201,263	203,275
Percent Change		+3%	+5%	+4%	+3%	+2%	+1%
March Projections	169,920	168,328	176,500	183,552	189,058	194,730	198,625
Percent Change		-1%	+4.8%	+4%	+3%	+3%	+2%

*These projections are based on data for Summer term and Fall term actual apportionment enrollment of FY1977 and 10th day FTE for second term FY1977.

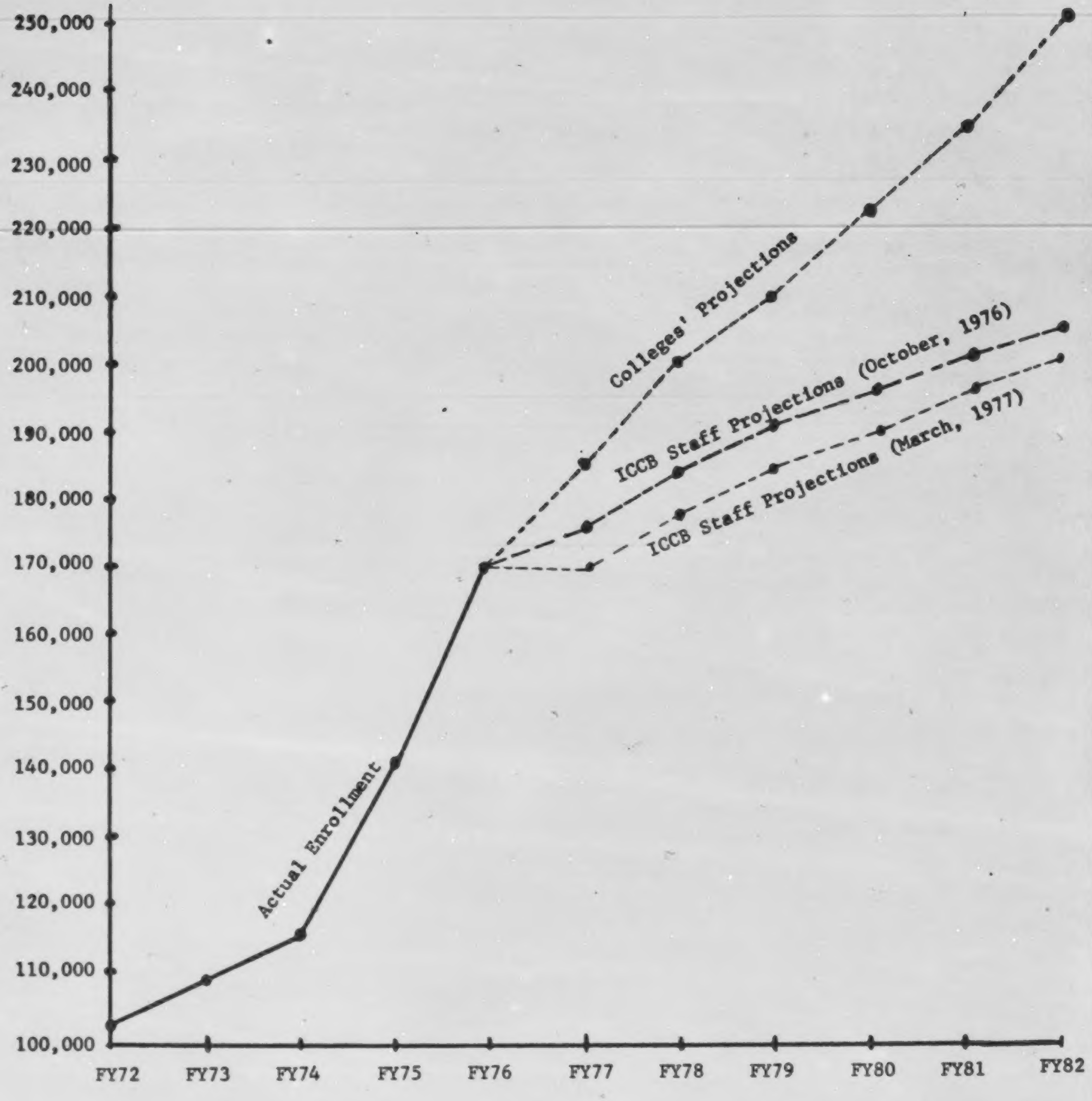

Figure A: Annual Apportionment FTE Enrollment in Illinois Public Community Colleges From FY1972 to FY1981.

ICCB STAFF PROJECTION OF ANNUAL FTE ENROLLMENT FOR FY1978

Table 10 on the opposite page shows the ICCB Staff Projection Annual FTE Enrollment for each community district by the eight funding categories. These projections were made by the ICCB staff during October, 1976 and utilized the actual FY1976 Annual Apportionment for each college by category, adjustments for John Wood College because it was a new college in FY1976, and adjustments for Shawnee and Southeastern because Southeastern took over the educational program at Vienna Correctional Center, a 3% enrollment increase for FY1977, and a 5% enrollment increase for FY1978.

The chart below shows a distribution of ICCB staff projected FY1978 annual FTE enrollments by the eight instructional categories. Both the original ICCB projections made in October and the new projections made in March are shown below:

	October Annual FTE Projections	March Annual FTE Projections	& Of Total
Baccalaureate	89,193	85,356	48.4%
Business & Public Services Tech	26,897	25,779	14.6%
Data Processing & Commerce Tech	5,677	5,443	3.1%
Natural Science & Industrial Tech	14,570	13,924	7.9%
Health Technologies	7,673	7,367	4.2%
Review Vocational Skills	5,115	4,911	2.8%
Remedial Developmental	27,955	31,796	15.2%
General Studies	7,121	6,835	3.9%
Total	184,201	176,500	100.0%

ILLINOIS COMMUNITY COLLEGE BOARD

TABLE 10

FY1978 ANNUAL APPORTIONMENT FTE ENROLLMENT PROJECTED BY ICCB STAFF

	BACC ACADEMIC	BUSINESS PUB SERV	DATA PROC COMMERCE	NAT SCI IND TECH	HEALTH TECH	VOCATION SKILLS	REMEDIAL DEVELOP	OTHER GENERAL STUDIES	TOTAL PROJ FTE FY1978
501 KASKASKIA	867	103	65	209	159	28	26	123	1,580
502 DUPAGE	6,318	1,465	636	637	178	1	182	118	9,536
503 BLACK HAWK	2,526	820	123	700	208	70	1,104	142	5,693
504 TRITON	4,779	1,425	442	825	669	373	424	349	9,288
505 PARKLAND	2,280	563	87	436	326	52	188	66	3,997
506 SAUK VALLEY	1,048	522	36	244	195	29	146	40	2,260
507 DANVILLE	1,177	385	62	328	88	51	165	70	2,325
508 CHICAGO	20,481	6,185	1,379	1,459	1,112	2,477	19,552	3,357	56,002
509 ELGIN	1,582	502	93	224	181	32	103	24	2,741
510 THORNTON	2,574	799	127	116	314	42	956	173	5,100
511 ROCK VALLEY	2,380	729	106	387	184	111	106	93	4,097
512 WM. RAINEY HARPE	4,384	1,571	300	588	436	65	254	78	7,676
513 ILLINOIS VALLEY	1,658	266	65	241	135	9	76	19	2,469
514 ILLINOIS CENTRAL	2,918	1,285	236	602	366	53	332	239	6,030
515 PRAIRIE STATE	1,902	570	172	276	221	22	130	21	3,313
516 WAUBONSEE	1,617	309	88	278	130	35	244	77	2,777
517 LAKE LAND	1,497	330	82	633	142	45	95	58	2,882
518 CARL SANDBURG	600	369	52	276	176	10	88	88	1,658
519 HIGHLAND	690	193	28	152	70	14	150	61	1,358
520 KANKAKEE	952	282	25	171	138	144	320	80	2,112
521 REND LAKE	691	201	1	367	99	37	82	28	1,507
522 BELLEVILLE	2,910	770	246	596	241	187	156	201	5,307
523 KISHWAUKEE	800	289	54	377	85	18	116	28	1,768
524 MORAINE VALLEY	3,206	1,139	170	224	273	256	441	148	5,856
525 JOLIET	3,144	1,033	255	804	88	102	443	253	6,121
526 LINCOLN LAND	2,176	403	85	229	151	36	85	39	3,206
527 MORTON	1,043	266	65	111	114	58	110	21	1,788
528 MCHENRY	705	298	61	238	3	21	75	32	1,433
529 ILLINOIS EASTERN	2,227	406	75	835	213	273	167	364	4,559
530 JOHN A. LOGAN	993	213	15	106	132	82	129	144	1,814
531 SHAWNEE	463	235	19	252	78	42	231	61	1,381
532 LAKE COUNTY	2,319	1,136	114	528	290	25	493	57	4,961
533 SOUTHEASTERN	652	223	26	350	104	50	71	39	1,515
534 SPOON RIVER	374	98	17	147	71	30	67	28	834
535 OAKTON	2,389	403	140	122	167	181	284	286	3,971
536 LEWIS & CLARK	1,456	801	97	267	138	40	287	95	3,182
537 RICHLAND	830	163	23	98	0	15	75	21	1,224
539 JOHN WOOD	585	145	13	136	0	0	0	0	879
SUBTOTAL	89,193	26,897	5,677	14,570	7,673	5,115	27,955	7,121	184,201

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COLLEGES PROJECTIONS OF FALL TERM FTE ENROLLMENT FROM RAMP/CC DOCUMENT

Table 11 on the opposite page shows the projected Fall Term (10th day) FTE enrollment for the public community colleges of Illinois as projected by the colleges in Table 3.0 of the RAMP/CC document from 1977 through 1981. The data shows that the community colleges are projecting increases in FTE enrollments but at a much lower rate than that experienced during the past few years. It must be noted that these projections were made before many colleges experienced a surprising decrease in FTE enrollments during the Fall 1976 term. The actual Fall 1976 FTE enrollment was 154,000, a decrease of 2.2% from the previous Fall Term. Hence, in 1976, the community colleges of Illinois experienced the first decrease in FTE enrollments since the system was formed in 1965.

The figure below shows the projected Fall Term FTE enrollments in the community colleges of Illinois through Fall, 1982.

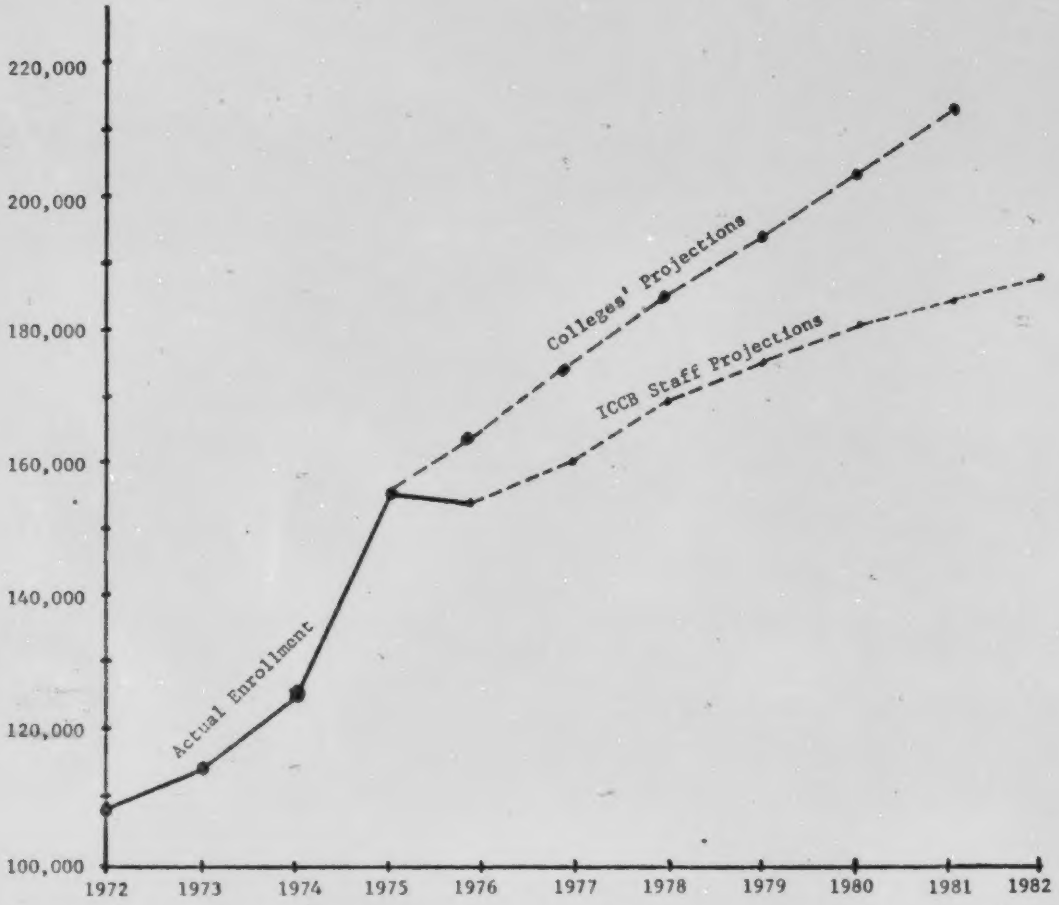


FIGURE 5

Fall Term (10th Day) FTE Enrollment in Illinois Public Community Colleges From Fall, 1972 through Fall, 1981

ILLINOIS COMMUNITY COLLEGE BOARD

TABLE 11

SUMMARY OF PROJECTED OPENING FALL STUDENT FTE ENROLLMENT
FOR CREDIT PROGRAMS (BASED ON COLLEGES PROJECTIONS IN RAMP/CC TABLE 3.0)

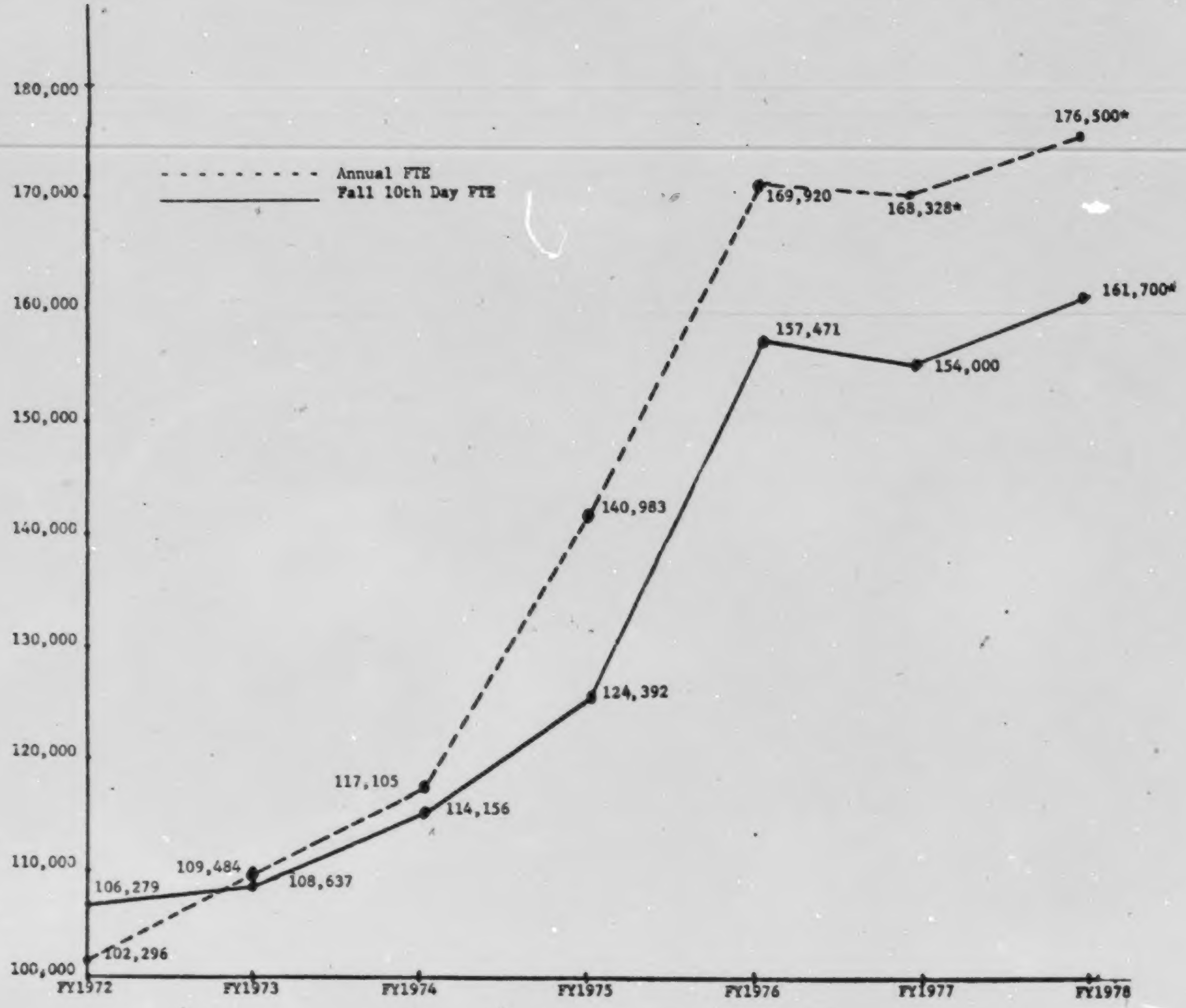
	ACTUAL FALL 1976*	PROJECTED FALL 1976**	PROJECTED FALL 1977	PROJECTED FALL 1978	PROJECTED FALL 1979	PROJECTED FALL 1980	PROJECTED FALL 1981
501 KASKASKIA	1,316	1,380	1,400	1,395	1,375	1,350	1,350
502 DUPAGE	8,838	9,998	10,998	11,878	12,591	13,094	13,356
503 BLACK HAWK	4,657	5,035	5,337	5,604	5,828	6,003	6,123
50301 BLACK HAWK QC	4,037	4,396	4,660	4,893	5,088	5,241	5,346
50302 BLACK HAWK E	620	639	677	711	740	762	777
504 TRITON	8,590	9,294	9,758	10,051	10,402	10,766	11,089
505 PARKLAND	3,609	4,202	4,582	4,857	5,002	5,053	5,077
506 SAUK VALLEY	1,664	1,987	2,086	2,192	2,301	2,417	2,537
507 DANVILLE	.1,991	2,075	2,105	2,135	2,165	2,205	2,235
508 CHICAGO	41,935	43,528	44,929	46,897	49,601	53,207	57,385
50801 KENNEDY-KING	6,410	6,289	6,608	6,713	6,820	6,926	7,032
50802 LOOP	5,343	5,447	5,447	5,447	6,346	8,354	10,760
50803 MALCOLM X	3,459	3,687	3,834	3,987	4,146	4,313	4,485
50804 TRUMAN	2,587	3,560	4,200	4,800	5,425	6,150	7,000
50805 OLIVE-HARVEY	3,187	1,454	1,526	1,602	1,843	1,934	2,031
50806 SOUTHWEST	3,291	4,029	4,389	5,398	6,046	6,530	7,052
50807 WILBUR WRIGHT	4,606	4,900	4,925	4,950	4,975	5,000	5,025
50808 SKILL CENTER	13,052	14,162	14,000	14,000	14,000	14,000	14,000
509 ELGIN	2,481	2,481	2,500	2,500	2,500	2,500	2,500
510 THORNTON	4,060	4,687	5,012	5,264	5,528	5,842	6,155
511 ROCK VALLEY	3,529	3,782	3,858	3,935	4,053	4,215	4,426
512 HARPER	7,315	7,968	8,482	8,988	9,438	9,895	10,306
513 ILLINOIS VALLEY	2,080	2,400	2,544	2,696	2,858	3,029	3,210
514 ILLINOIS CENTRAL	5,360	5,674	5,843	6,020	6,200	6,324	6,450
515 PRAIRIE STATE	2,822	2,484	2,668	3,239	3,634	4,219	4,822
516 WAUBONSEE	2.163	2,460	2,560	2,660	2,750	2,890	3,100
517 LAKE LAND	2,751	2,664	2,731	2,769	2,768	2,768	2,768
518 CARL SANDBURG	1,073	1,270	1,298	1,323	1,349	1,375	1,402
519 HIGHLAND	1,092	1,455	1,644	1,826	1,990	2,126	2,232
520 KANKAKEE	1,592	1,704	1,770	1,831	1,875	1,915	1,950
521 REND LAKE	1,334	1,304	1,418	1,501	1,593	1,671	1,737
522 BELLEVILLE	4,584	4,585	4,859	5,053	5,306	5,572	5,851
523 KISHWAUKEE	1,430	1,647	1,770	1,858	1,932	1,990	2,030
524 MORAINE VALLEY	5,071	5,309	5,732	6,154	6,576	7,000	7,423
525 JOLIET	4,392	4,471	4,902	5,393	5,877	6,349	6,792
526 LINCOLN LAND	3,208	3,290	3,390	3,477	3,564	3,580	3,580
527 MORTON	1,698	1,963	2,159	2,375	2,518	2,669	2,722
528 MCHENRY	1,218	1,567	1,793	2,032	2,399	2,718	3,077
529 ILLINOIS EASTERN	4,086	4,281	4,596	4,780	4,950	5,105	5,215
52901 LINCOLN TRAIL	1,188	1,258	1,384	1,426	1,468	1,510	1,552
52902 OLNEY CENTRAL	1,376	1,552	1,646	1,745	1,826	1,895	1,917
52903 WABASH VALLEY	1,522	1,471	1,566	1,609	1,656	1,700	1,746
530 JOHN A. LOGAN	1,363	1;635	1,709	1,750	1,773	1,787	1,787
531 SHAWNEE	947	1,433	1,576	1,733	1,820	1,911	2,006
532 LAKE COUNTY	4,370	4,433	4,810	5,195	5,611	6,004	6,424
533 SOUTHEASTERN	1,042	900	944	992	1,042	1,094	1,116
534 SPOON RIVER	739	767	800	826	848	868	868
535 OAKTON	3,717	3,891	4,070	4,350	4,659	4,960	5,220
536 LEWIS & CLARK	2,286	3,293	3,490	3,699	3,921	4,157	4,406
537 RICHLAND	1,194	1,396	1,525	1,632	1,794	1,892	1,965
539 JOHN WOOD	933	656	814	912	986	1,026	1,047
SUBTOTAL	152,530	163,349	172,462	181,772	191,368	201,546	211,739
601 SCC E ST LOUIS	1,470	1,690	1,722	1,769	1,816	1,844	1,871
TOTAL	154,000	165,039	174,184	183,541	193,184	203,390	213,610

* Taken from the ICCB Fall 1976 Enrollment Report.
**Projections were made prior to August 1, 1976, which was before the actual Fall 1976 enrollments were known. These are not ICCB staff projections.

COMPARISON OF ANNUAL APPORTIONMENT FTE WITH FALL 10TH DAY FTE

Figure 6 on the opposite page shows the relationship of Annual Apportionment FTE with Fall Term 10th Day FTE from FY1972 through FY1978. This figure shows that prior to 1973, the Fall Term 10th Day FTE reported by the colleges exceeded the Annual Apportionment FTE which is based on mid-term counts and for which state funding is paid. From 1973 on, however, the Annual Apportionment FTE has exceeded the Fall Term 10th Day FTE by a sizeable amount. The main reason for this is that community colleges are offering many short term courses which start after the 10th day of the term and cannot be reported on the 10th day enrollment data. These short courses still qualify for state funding and hence, are included in the annual apportionment FTE generated by the community colleges.

Although it is important to make long range enrollment projections for long range planning needs, it is even more important to update these projections on a periodic basis taking into account any changes in earlier assumptions and making use of new data. Historic data comparing 10th day FTE with annual apportionment FTE can be very useful in sharpening the annual apportionment FTE projections as soon as each terms "10th day" FTE is known. Data about the colleges attrition rates from 10th day to mid-term and the enrollments in short term courses which start after the 10th day of the term make this type of projection even more accurate.



*Projected enrollments

FIGURE 6

A comparison of Annual apportionment FTE (mid-term) with Fall Term (10th day) FTE from FY1972 through FY1978

COLLEGES PROJECTIONS OF FALL TERM HEADCOUNT ENROLLMENTS IN RAMP/CC

Table 12 on the opposite page shows the colleges' projections of Fall Term (10th day) headcount enrollment by each community college campus for 1976 through 1981. This data is shown as submitted by the colleges in their RAMP/CC documents. Although headcount enrollment does not directly transfer into resource needs, it is a good indicator of the amount of service that the college is providing from year to year. The headcount enrollment does represent the number of individuals that the college has enrolled as of the end of registration (usually the 10th day of the term). This data has much value when properly analyzed for comparative purposes among all types of institutions. It is also the easiest understood enrollment count and for that reason has much value for public information purposes.

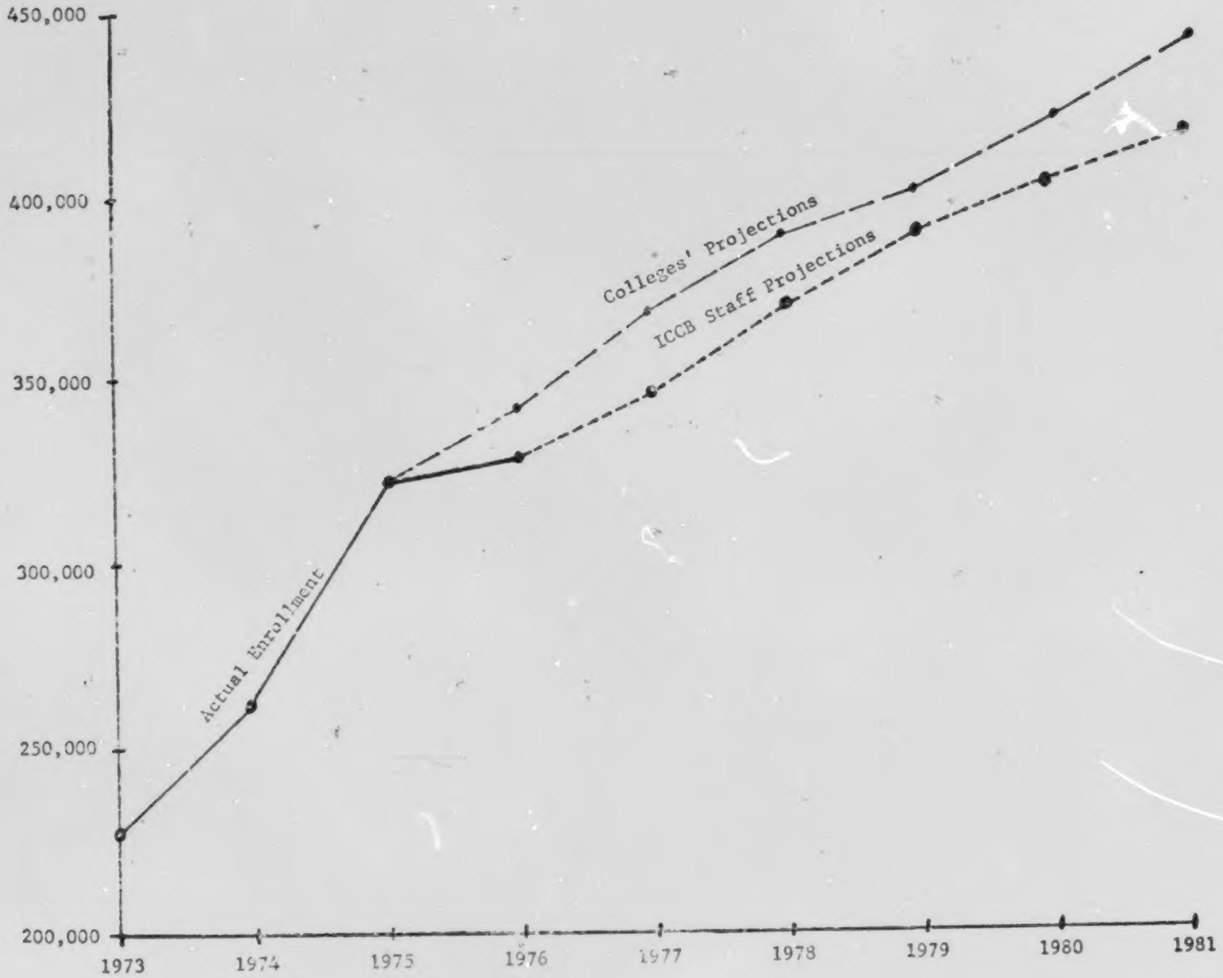


FIGURE 7

Fall Term Student Headcount Enrollment
Projections Made By Community Colleges and ICCB Staff

ICCB Statewide Master Plan
RAMP/CC: 1977

ILLINOIS COMMUNITY COLLEOF BOARD

TABLE 13

SUMMARY OF PROJECTED* OPENING FALL TERM STUDENT HEADCOUNT ENROLLMENT
FOR CREDIT PROGRAMS (BASED ON COLLEGES PROJECTIONS IN RAMP/CC TABLE 3.0)

	ACTUAL FALL 1976	PROJECTED FALL 1976	PROJECTED FALL 1977	PROJECTED FALL 1978	PROJECTED FALL 1979	PROJECTED FALL 1980	PROJECTED FALL 1981
501 KASKASKIA	2,175	2,945	2,972	2,949	2,928	2,867	2,876
502 DUPAGE	16,146	18,499	20,349	22,560	23,923	25,526	26,037
503 BLACK HAWK	9,166	9,424	9,989	10,489	10,908	11,236	11,460
50301 BLACK HAWK QC	7,614	8,146	8,635	9,067	9,428	9,712	9,906
50302 BLACK HAWK E.	1,552	1,278	1,354	1,422	1,480	1,524	1,554
504 TRITON	19,568	19,551	20,872	23,306	23,348	23,039	23,014
505 PARKLAND	6,369	7,172	8,033	8,757	9,283	9,561	9,749
506 SAUK VALLEY	2,864	3,180	3,339	3,509	3,684	3,868	4,062
507 DANVILLE	3,573	3,900	3,960	4,020	4,080	4,140	4,200
508 CHICAGO	98,883	93,004	96,653	99,814	101,089	105,598	110,452
50801 KENNEDY-KING	12,084	10,333	12,292	12,489	12,688	12,885	13,082
50802 LOOP	14,091	15,925	15,925	15,925	13,601	15,381	17,243
50803 MALCOLM X	6,386	5,241	5,451	5,669	5,896	6,132	6,377
50804 TRUMAN	6,279	5,235	6,177	7,060	7,978	9,044	10,294
50805 OLIVE-HARVEY	6,506	5,952	6,251	6,407	7,549	7,927	8,327
50806 SOUTHWEST	8,107	6,612	7,207	8,864	9,927	10,721	11,579
50807 WILBUR WRIGHT	11,832	8,300	8,350	8,400	8,450	8,500	8,550
50808 SKILLS CENTER	33,598	35,406	35,000	35,000	35,000	35,000	35,000
509 ELGIN	5,141	5,571	6,016	6,496	7,015	7,577	8,184
510 THORNTON	8,304	10,547	11,496	12,071	12,675	13,435	14,107
511 ROCK VALLEY	7,715	8,582	8,839	9,104	9,468	9,941	10,537
512 HARPER	14,613	15,361	16,567	17,749	18,985	20,224	21,422
513 ILLINOIS VALLEY	3,332	3,778	4,002	4,239	4,489	4,755	5,036
514 ILLINOIS CENTRAL	11,681	12,616	13,373	14,176	15,027	15,928	16,886
515 PRAIRIE STATE	5,571	6,857	7,363	8,938	10,033	11,647	13,314
516 WAUBONSEE	5,038	5,850	6,080	6,320	6,540	6,870	7,400
517 LAKE LAND	4,133	3,644	3,733	3,787	3,786	3,786	3,786
518 CARL SANDBURG	1,925	2,201	2,289	2,334	2,380	2,427	2,475
519 HIGHLAND	2,122	4,260	4,856	5,438	5,982	6,460	6,848
520 KANKAKEE	3,848	4,303	4,481	4,600	4,700	4,790	4,855
521 REND LAKE	1,848	1,881	2,074	2,229	2,388	2,530	2,668
522 BELLEVILLE	9,225	9,925	10,522	10,943	11,490	12,064	12,668
523 KISHWAUKEE	3,028	3,455	3,727	3,913	4,069	4,191	4,275
524 MORAINE VALLEY	10,448	10,618	11,464	12,308	13,150	14,000	14,846
525 JOLIET	8,574	8,105	8,997	9,896	10,788	11,650	12,446
526 LINCOLN LAND	6,028	6,232	6,414	6,580	6,743	6,773	6,760
527 MORTON	3,214	3,732	4,105	4,516	4,787	5,074	5,175
528 MCHENRY	2,517	2,789	3,137	3,558	4,239	4,774	5,415
529 ILLINOIS EASTERN	8,124	8,633	9,074	9,282	9,513	9,775	19,047
52901 LINCOLN TRAIL	2,452	2,539	2,793	2,877	2,961	3,045	3,129
52902 OLNEY CENTRAL	2,547	3,292	3,352	3,402	3,464	3,565	3,670
52903 WABASH VALLEY	3,125	2,802	2,929	3,003	3,088	3,165	3,248
530 JOHN A. LOGAN	2,859	3,523	3,682	3,770	3,819	3,850	3,850
531 SHAWNEE	2,408	2,836	3,120	3,432	3,603	3,783	3,973
532 LAKE COUNTY	8,997	9,100	9,874	10,664	11,517	12,323	13,186
533 SOUTHEASTERN	1,626	1,748	1,836	1,927	2,024	2,127	2,171
534 SPOON RIVER	1,484	1,461	1,525	1,591	1,659	1,728	1,728
535 OAKTON	11,694	12,170	13,200	14,250	15,400	16,750	17,523
536 LEWIS AND CLARK	5,169	6,175	6,546	6,938	7,354	7,796	8,264
537 RICHLAND	2,715	2,850	3,050	3,200	3,450	3,570	3,640
539 JOHN WOOD	1,445	1,217	1,511	1,693	1,828	1,901	1,939
SUBTOTALS	323,570	337,695	359,120	381,354	398,144	418,326	437,274
601 SCC, E ST LOUIS	2,260	2,500	2,650	2,809	2,977	3,126	3,282
TOTALS	325,830	340,195	361,770	384,163	401,121	421,452	440,556

*Colleges' projections from RAMP/CC document. Not ICCB staff projections.

ICCB STAFF PROJECTIONS OF FALL TERM STUDENT HEADCOUNT AND FTE ENROLLMENT

The table below shows the ICCB staff projections of Fall Term student headcount and FTE enrollments in the Illinois public community colleges through Fall 1982. The Fall Term FTE enrollment is expected to increase at the same rate as the annual apportionment FTE. The student headcount enrollment is expected to increase at a higher rate than FTE. This projection is based on the assumption that the proportion of part-time students being served by the community colleges will continue to increase. In fact, almost all of the increase in both headcount and FTE enrollments in the community colleges can be attributed to increased enrollments of part-time students many of whom are older than the traditional college student.

As noted earlier in the projection criteria, the expected enrollment can be greatly disrupted for any given year by changes in the economic conditions within the state. We believe, however, that the long term outlook for student enrollments in the community colleges is for continued growth at a much slower rate than experienced in past years. In fact, the extremely high rate of growth experienced by a number of community colleges during 1974 and 1975 may be followed by a few years of enrollment decreases until a more stable enrollment growth rate is again established.

TABLE 13

ICCB STAFF STUDENT HEADCOUNT AND FTE ENROLLMENT PROJECTIONS FOR THE COMMUNITY COLLEGES THROUGH FALL 1982

	Actual Fall'75	Actual Fall'76	Projected Fall'77	Projected Fall'78	Projected Fall'79	Projected Fall'80	Projected Fall'81	Projected Fall'82
Headcount (% Change Each Year)	316,875 +20.9%	323,570 +2.8%	346,220 +7%	366,993 +6%	385,342 +5%	400,756 +4%	412,779 +3%	421,035 +2%
FTE (% Change Each Year)	157,471 +26.1%	154,000 -2.2%	161,700 +5%	168,168 +4%	174,895 +4%	180,142 +3%	185,546 +3%	189,257 +2%

SECTION III

OCCUPATIONAL/CAREER PROGRAMS

ACADEMIC (BACCALAUREATE AND GENERAL STUDIES) PROGRAMS

COMMUNITY EDUCATION AND COMMUNITY SERVICE PROGRAMS

EDUCATIONAL PROGRAM PLANNING

The planning of educational programs in the community colleges of Illinois is a shared responsibility between the local institutions and the state coordinating boards. The local institutions must survey their communities and respond to the educational needs of their prospective students, determine the manpower requirements in their immediate and surrounding areas, and assess the resources of the community in supporting various educational programs. The state coordinating boards (ICCB and IBHE) must coordinate educational program development from an overall statewide perspective. State coordination is essential, not only for the orderly development of educational programs throughout the state, but also to avoid the duplication of high-cost programs by neighboring institutions.

The essential data needed for statewide planning of educational programs in the community colleges are an inventory of present programs, proposed program additions, and proposed program deletions at each of the public community colleges in Illinois. The RAMP/CC documents submitted by each college attempted to obtain these planning data. In examining the program development plans of the local institutions, the ICCB staff must consider the total development in each program area statewide. Data about enrollment projections and manpower needs at the local and state level must be considered. Manpower projections such as the ones shown in the table on the next page are essential for statewide planning. Other criteria that must be considered are the relevance of the educational programs to help provide solutions to the problems of this decade, such as the energy shortage, the depletion of natural resources, the environmental pollution, the struggle for equal treatment of all human beings, and the search for world peace. The community colleges of Illinois will have to provide programs that are able to provide some insight into current problems similar to the ones mentioned if they are going to continue to serve the needs of the people.

In October and November of 1976, the ICCB staff conducted seven statewide and regional planning meetings across the State to implement the approved policies, procedures, and guidelines for statewide and regional planning. At these meetings, ICCB staff shared the intended programs to be implemented in 1977 in all Illinois public community colleges. We asked that these requests be reviewed by neighboring community college districts and related State agencies so that colleges would be aware of potential program conflicts. These responses were compiled in a "Summary of the Status of Intended Programs" report and was distributed at the Illinois Council of Community College Administrators' 1976 Fall Conference. Community colleges then realized the status of their requested programs and the reservations neighboring community college districts or related State agencies had expressed regarding their program. The community colleges then began to meet on a local basis to discuss concerns with neighboring districts or contacted the Illinois Community College Board to discuss related concerns regarding their programs. Because of these meetings, community colleges are planning and cooperating future programs at the local level. It is our hope that this type of program planning and cooperation of occupational education will help to provide occupational education which is acceptable to all students in the State of Illinois.

TABLE 14

STATE SUMMARY OF OCCUPATIONAL MANPOWER PROJECTIONS FOR 1976 AND 1981

Occupation	1976	1981
Professional, Technical, Kindred	790,339	870,193
Engineers, Technical	86,111	95,812
Life & Physical Scientists	13,785	15,263
Mathematical Specialists	2,732	3,170
Engineering, Science Tech.	50,506	59,506
Medical Workers	124,581	137,404
Health Tech.	22,205	25,985
Technicians, Exc Health	9,673	11,086
Computer Specialists	20,013	22,992
Social Scientists	9,511	11,361
Teachers	211,011	219,738
Writers, Artists, Entertainers	58,801	65,463
Other Professional Technical	181,410	202,414
Managers, Proprietors	449,396	496,133
Buyers, Sales, Loan Managers	110,157	125,324
Administrators	41,156	44,572
Other Managers	298,083	326,237
Sales Workers	406,888	443,796
Clerical Workers	1,052,031	1,140,635
Secretaries	342,553	380,521
Office Machine Operators	50,747	51,443
Other Clerical	658,731	708,671
Craftsmen, Foremen, Kindred	687,662	722,777
Construction Craftsmen	184,939	196,489
Foremen	117,587	122,493
Metalwork Craftsmen	98,985	103,778
Mechanics, Repairmen	144,228	156,810
Printing Craftsmen	38,618	37,838
Transportation, Public Util. Craft.	29,555	31,713
Other Craftsmen	73,750	73,656
Operatives	812,637	841,333
Semi-skilled Metalworkers	125,625	137,266
Semi-skilled Textile	852	701
Semi-skilled Packing	118,343	121,760
Other Exc Transportation	377,973	385,175
Transportation Operations	189,844	196,431
Service Workers	626,225	645,985
Cleaning Service	152,871	159,115
Food Service	202,079	201,672
Health Service	89,316	100,717
Personal Service	58,125	60,845
Protective Service	87,279	87,628
Laborers, Exc. Farm	190,851	198,118
Farmers and Farm Workers	84,705	69,248
Farmers and Farm Managers	64,485	52,990
Farm Laborers, Farm Foremen	20,220	16,258
Total All Occupations	5,100,734	5,428,218

*Occupational Manpower Projections: 1975-1981, State of Illinois, Governor's Office of Manpower and Human Development, January, 1976.

CLASSIFICATION AND DEFINITIONS FOR STATEWIDE AND REGIONAL INSTRUCTIONAL PROGRAM PLANNING

District Program. A district program is defined as meaning a type of program which can be developed for all Illinois public community colleges if justified by employer demand, student interest, and available resources. (Example: secretarial science)

Area Program. An area program is one which is dependent upon the needs of that geographical area. The number of programs in a region would be based upon a number of factors, including population centers, natural resources, location, industrial facilities, manpower needs, etc. The number of programs, if any, would vary within a specific area. An area program must allow space for students from other sections of the state. When access cannot be obtained by neighboring community colleges and a definite need can be demonstrated by the neighboring district, consideration would be given for the approval of the program by the ICCB. (Example: horticulture)

Regional Program. A regional program is one which is so specialized that probably no more than one program would be approved for a region. A program designated as a regional program must allow space for students from the community colleges of that region, not just for the students in the district offering the program. Boundaries for the regions would roughly coincide with the boundaries used by the ICCTA as the nine planning regions for the State of Illinois. However, regional boundary lines shall not arbitrarily exclude students, and acceptance into a regional (or area) program may be based on conditions favoring student access (e.g., commuting time). Similarly, cooperative efforts between community college districts shall not be limited by arbitrary regional designations, but may also be determined by conditions favoring student access. (Example: dental hygiene)

Statewide Program. A statewide program would be one which is so specialized or unique that only one or two such programs would be approved in the state for the students from all community college districts. A program designated as a statewide program must allow space for students from all parts of the state, not just for students in the district, region, or area offering the program. (Example: petroleum technology)

CLASSIFICATIONS AND DEFINITIONS FOR COOPERATIVE/CONTRACTUAL AGREEMENTS TO SERVE ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS

*With Unit of Instruction Approved

A. Interdistrict Agreement: A cooperative/contractual agreement between two or more public community college districts where the sending college may receive approval for the unit of instruction and a limited number of courses. The receiving college has the approval for the program, but the sending college may also award the certificate or degree provided that it is identified as a cooperative program.

B. Proprietary Agreement: Contractual agreement between an Illinois public community college and a proprietary school to provide services for community college students.

C. Consortium Agreement: A contractual agreement between two or more Illinois public community colleges or between a community college and another institution(s) of higher education. Each institution may have its own unique program but at the same time singular program approval is provided for all involved in the consortium. Each institution may award its own degree.

D. Interstate Agreement: A contractual agreement between an Illinois public community college and an institution(s) outside the boundaries of the State of Illinois to provide educational services for Illinois residents.

Without Unit of Instruction Approved

A. Chargeback Agreement: A statutory provision whereby a student from a district without a particular program may enroll in a district which offers the program.

B. Out-of-District Extension: An agreement between two community college districts for the offering of a unit of instruction or portion of a unit of instruction in one district by another community college district.

C. Access Agreement: A contractual agreement making "seats" and/or "spaces" available to students from other institutions which do not have the approval of the unit of instruction with or without charges to the sending district.

D. Dual/Shared Agreement: A contractual agreement making "seats" and/or "spaces" available for students in certain classes or courses; however, general education or related instruction is usually offered at the home institution.

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* Each community college must obtain ICCB approval to offer the certificate or degree.

OCCUPATIONAL/CAREER PROGRAMS

The following tables include a summary of information submitted to the Illinois Community College Board as a reflection of what occurred in Illinois public community college occupational programs and current and intended needs in occupational education in the state.

Table 15 is an analysis of the total number of units of instruction in career education which were approved by the ICCB or its staff during the past three years. The chart has been divided into two major sections for each year, including those certificates and degrees approved by the Illinois Community College Board, and those certificates or degrees approved by ICCB staff as majors, minors, and options of previously approved units of instruction. Totals are provided both by college and by type of approval.

Upon examining this document, you will find that in 1974, our staff approved 100 majors, minors, or options and 221 new units of instruction were approved by the Illinois Community College Board for a total of 321 approved units. This level of approval was maintained in 1975 when 136 units were approved by the staff and 174 others were approved by the Illinois Community College Board for a total of 310 new units of instruction approved for that year. In 1976, the ICCB approved 44 AAS degrees and 81 certificates or 125 units of instruction. ICCB staff approved 18 AAS degrees and 51 certificates or 69 units of instruction as majors, minors, or options of previously approved units of instruction. Consequently, the total number of new units of instruction approved was 194 in vocational education. One must consider that 747 requests were made of which 241 are still pending dependent upon various factors before approval may be granted.

Over the three year period, the ICCB staff approved 305 majors, minors, and options of previously approved units of instruction while the ICCB approved 526 new units of instruction for a total of 825 additional units of instruction in career education in the public community colleges of Illinois during 1974-76.

Table 16 contains a listing of career instructional programs approved by the ICCB prior to July 1, 1976, and those programs which are intended to be offered at Illinois public community colleges, as reflected in Table 4.4 of the FY77 RAMP/CC documents. The symbol "C" identifies programs approved in cooperation with another community college district; "D" identifies currently approved programs designated as district by the local community college; "A" identifies currently approved programs designated as area by the local community college; "R" identifies currently approved programs designated as regional by the local community college; "S" identifies currently approved programs designated as statewide by the local community college; "x" identifies currently approved programs but not designated by the local community college; "W" identifies a program withdrawn during the past year; "78A" identifies an intended program to be implemented in the year indicated and classified District, Area, Regional, or Statewide; "(81)" identifies year the college intends to withdraw a program. These designations have been proposed by officials from Illinois public community colleges and are not necessarily approved by the Illinois Community College Board or its staff.

Table 17 lists approved cooperative agreements and their designations at Illinois public community colleges which were approved by the staff of the Illinois Community College Board. The list of approved cooperative programs are those which are included in the official Illinois Community College Board master program inventory. Also, the listing of these approved programs is limited to those which are between public community colleges in the State of Illinois and between Illinois public community colleges in neighboring states. Not included within this grouping are those cooperative agreements with interstate institutions, area vocational centers, and other public or private institutions.

The list of cooperative agreements are those which have been "reported" to the Illinois Community College Board. This list is not all inclusive since the Illinois Public Community College Act allows the local community college district to engage in contractual agreements to provide for instructional services. With the control of such arrangements at the local level, the Illinois Community College Board is not always aware of these agreements. Therefore, these institutions may not have identified all of the contractual arrangements which exist in the State of Illinois. Conspicuous by their absence are agreements with interstate schools, secondary institutions, senior institutions, and correctional centers.

TABLE 15

Illinois Community College Board

ICCB APPROVED UNITS OF INSTRUCTION IN CAREER EDUCATION AT ILLINOIS COMMUNITY COLLEGES

		1974							1975							1976						
		Board Approval			Staff Approval				Board Approval			Staff Approval				Board Approval			Staff Approval			
Dist. No.	Community College	Cert. under 1 yr.	Cert. 1 yr. or more	AAS Degree	Cert. under 1 yr.	Cert. 1 yr. or more	AAS Degree	Total Units	Cert. under 1 yr.	Cert. 1 yr. or more	AAS Degree	Cert. under 1 yr.	Cert. 1 yr. or more	AAS Degree	Total Units	Cert. under 1 yr.	Cert. 1 yr. or more	AAS Degree	Cert. under 1 yr.	Cert. 1 yr. or more	AAS Degree	Total Units
501	Kaskaskia	1	0	1	0	0	0	2	0	1	1	0	1	0	3	0	0	0	0	0	0	0
502	DuPage	1	0	1	0	1	0	3	0	0	1	0	1	0	2	1	1	1	0	0	0	3
503	Black Hawk																					
	Black Hawk Q.C.	2	3	2	0	2	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Black Hawk East	0	0	3	0	1	0	4	0	0	0	3	0	2	5	0	0	0	0	0	0	0
504	Triton	0	3	1	0	3	1	8	0	0	0	7	2	0	9	0	0	0	1	0	1	2
505	Parkland	2	1	1	0	5	0	9	1	0	4	0	4	2	11	0	0	0	0	0	0	0
506	Sauk Valley	1	1	2	0	1	1	6	0	0	0	0	0	0	0	0	0	0	0	0	1	1
507	Danville	0	0	1	0	0	0	1	1	2	1	2	0	0	6	0	0	0	0	0	0	0
508	Chicago City																					
	Kennedy-King	3	0	0	0	1	0	4	2	1	1	0	0	0	4	0	0	0	1	1	0	2
	Loop	2	0	0	0	2	0	4	2	1	1	0	1	0	5	0	0	0	1	0	0	1
	Malcolm X	0	0	0	0	0	0	0	2	1	1	0	0	0	4	0	0	0	0	0	0	0
	Truman	1	0	0	0	0	0	1	2	1	1	0	1	0	5	1	0	0	0	1	0	2
	Olive-Harvey	0	0	0	0	1	0	1	2	1	1	0	0	0	4	3	0	0	1	0	0	4
	Richard J. Daley	0	0	0	0	0	0	0	2	1	1	0	0	0	4	0	0	0	0	0	0	0
	Wilbur Wright	0	0	0	0	0	0	0	2	1	1	2	0	0	6	0	0	0	0	1	0	1
	Skills Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	City Wide Coll.																					
509	Elgin	0	0	0	0	1	0	1	1	0	0	4	1	0	6	1	1	1	2	1	0	6
510	Thornton	0	0	0	6	0	2	8	0	0	0	0	0	0	0	0	2	2	1	0	0	5
511	Rock Valley	2	87	8	1	2	1	101	0	0	0	10	2	0	12	3	0	1	7	0	0	11
512	William R. Harper	1	14	1	0	3	2	21	2	0	1	2	1	2	8	2	0	0	0	0	0	2
513	Illinois Valley	1	1	4	0	1	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
514	Illinois Central	1	1	0	0	1	0	3	1	0	0	3	0	0	4	0	0	0	0	1	0	1
515	Prairie State	0	0	1	0	1	0	2	10	0	1	0	0	0	11	0	1	1	0	0	0	2
516	Waubonsee	0	2	1	0	1	0	4	0	1	0	1	1	1	4	2	2	3	1	0	2	10
517	Lake Land	6	2	0	1	0	3	12	6	3	4	9	0	1	23	0	0	0	0	0	2	2
518	Carl Sandburg	1	0	0	0	1	0	2	0	0	0	0	0	0	0	3	0	1	0	0	0	4
519	Highland	0	1	0	0	1	0	2	1	0	0	1	0	0	2	0	1	0	0	0	0	1
520	Kankakee	0	0	0	0	0	0	0	1	1	1	0	0	0	3	0	0	0	0	0	0	0
521	Rend Lake	0	0	0	0	1	0	1	0	1	1	0	0	0	2	0	5	5	6	0	0	16
522	Belleville	0	5	0	1	2	7	15	11	11	15	0	0	6	43	2	3	4	1	1	1	12
523	Kishwaukee	0	1	0	0	0	0	1	0	0	0	14	3	3	20	1	0	1	0	0	0	2
524	Moraine Valley	0	0	0	0	0	7	7	0	0	0	0	0	1	1	0	0	1	0	1	0	2
525	Joliet	0	7	0	3	0	0	10	1	0	0	0	0	0	1	3	4	6	0	1	0	14
526	Lincoln Land	0	0	0	0	0	0	0	0	1	1	11	5	1	19	1	0	0	0	0	0	1
527	Morton	1	0	1	0	2	0	4	0	0	0	0	0	0	0	0	0	0	0	1	0	1
528	McHenry	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1	0	1	1	4
529	Illinois Eastern																					
	Lincoln Trail	0	0	0	0	0	0	0	0	1	2	0	2	0	5	0	0	0	0	0	0	0
	Olney Central	1	0	0	0	1	0	2	0	0	1	0	0	0	1	0	0	0	2	1	0	3
	Wabash Valley	0	0	0	0	0	0	0	7	0	2	0	0	0	9	0	0	0	0	0	0	0
	Coll. of Cont. Ed.																					
530	John A. Logan	1	0	0	0	2	0	3	0	2	1	2	1	0	6	1	4	2	0	0	0	7
531	Shawnee	2	6	0	4	3	2	17	0	1	1	0	2	0	4	0	0	0	0	0	0	0
532	Lake County	0	0	0	0	0	0	0	0	0	0	6	2	2	10	0	1	0	1	0	0	2
533	Southeastern	0	1	0	0	1	0	2	1	1	1	0	0	0	3	3	9	9	0	0	0	21
534	Spoon River	1	0	2	0	0	0	3	0	0	0	0	1	0	1	4	1	0	0	1	0	6
535	Oakton	0	1	6	0	4	0	11	0	4	3	0	0	0	7	0	0	0	0	0	0	0
536	Lewis and Clark	2	0	6	1	7	1	17	0	2	2	1	1	2	8	2	3	1	0	1	0	7
537	Richland	1	0	0	0	0	0	1	2	1	2	1	1	1	8	1	1	1	0	8	8	19
539	John Wood								4	3	6	0	0	0	13	2	5	3	3	1	0	14
601	SCC, East St. Louis	3	0	5	0	3	0	11	0	5	3	0	0	0	3	0	0	0	0	1	2	3
	TOTALS	37	137	47	17	55	28	321	64	48	62	79	33	24	310	36	45	44	28	23	18	194

TABLE 16

5000 BUSINESS

Dist. No.	Community College	5001 Business & Commerce	General Business	Clerical	Governmental Clerical	Quantitative Methods	Word Processing Opr	5002 Accounting	Governmental Accounting	5003 Banking	Finance & Credit	Savings & Loan	5004 Business/Supermarket Mgt	Management/Marketing Mid-Mgt	Marketing	Retailing/Merchandising	Salesmanship	Distributive Management	Purchasing	Wholesale Distribution	Administrative Assistance	5005 Secretary Science	Medical Secretary	Legal Secretary	Executive Secretary	Court Reporter	Clerk Typist	Stenography	Bilingual Secretary	Certified Professional Secy	Governmental Secretarial	Records Management	5006 Cosmetology	Barbering	Beauty Culture Technology	Stewardess	5007 Photography	5008 Communications & Broadcasting	Journalism
501	Kaskaskia		D					D		78D					81D	81D						D			D								A						
502	DuPage							D			(77)		A	D	D							D				77A				77A							A		
503	Black Hawk																																						
	Black Hawk Q.C.							D		D				D		D						D	D	D	D								C	C					
	Black Hawk East			D										D		D						D	D	D			D						D						
504	Triton		D	D				D					A	D		D	D					D		A		R	D			D							R		
505	Parkland			D				D		D			D			D						D	D	D									78A					R	R
506	Sauk Valley							D						D	D							D											A						
507	Danville							D						D								D			D								D						
508	Chicago City																																						
	Kennedy-King		D	D				D						D	D							D															A		
	Loop		D	D			82D	D		80D	78D			D	D							D	79D	81D		83A			78D	80D									
	Malcolm X		D	D				D						D	D							D																	
	Truman		D	D				D		D					D							D	81D																A
	Olive-Harvey		D	D				D			D				D							D																	
	Southwest		D	D				D		D				D	D							D	D				D										A	A	
	Wilbur Wright		D	D				D							D							D															A		
	Skills Center																																						
	City Wide Coll.																																						
509	Elgin		D					A		D				D		D						D																	
510	Thornton		D	D				D		A				D							D	D	D		D					D		81A							A
511	Rock Valley	D	D	D				D		A	A			D	D	D	D		78A			D																	
512	William R. Harper		D	D				D		D		78D	D	D		D						D		A	D		D	D									78D		A
513	Illinois Valley			D				80D		79D				D								D											A						
514	Illinois Central							D		D		78D		D						79A		D				S	D												
515	Prairie State							D		A	D			D								D					D	D									77A		A
516	Waubonsee			D				D		A	A		D	D	D							D																	
517	Lake Land			D				D		D				D							A	D	D	D		81S		D					A	81R	S				
518	Carl Sandburg			D				D		D				D								D	D	D	D								D		A				
519	Highland			D				D		78D												D					D	D					A					79A	
520	Kankakee			D				D		79D					D							D																80A	
521	Rend Lake							D					D		D							D	D	D	D		D	D					D				82S		
522	Belleville			D				D					D	D	D	D						D	D	D									D			A	80D		81R
523	Kishwaukee							D						D								D				79A													
524	Moraine Valley			D				D			D			D							D	D																	
525	Joliet			D				D		A				D	D							D	D	D			D												
526	Lincoln Land			D									D		D	D						D	D				D	D		D									
527	Morton			D							77D			W	D							D	D	D			D	D									79D		
528	McHenry							D		79D				D								D		78D															
529	Illinois Eastern																																						
	Lincoln Trail			D						D												D			D				D				D				80A		
	Olney Central			D	78D			D	78D													D	D								78D		D						
	Wabash Valley			D												D	A					D		D		A							D	78S					
	Coll. w/out Walls																																						
530	John A. Logan			D				D						D										D	D		D	D					D						
531	Shawnee							D						D									D	D	D		D						D						
532	Lake County							D			W				D	78A						D				78A	D												
533	Southeastern							D		D			D	D				79A				D	D	D	D		D	D					A						
534	Spoon River			D																		D											A						
535	Oakton			D			78R	D		79D			82D	D		83D						D	D			78D		D									80D		
536	Lewis and Clark	D		D				D		A	A		D		D							D				R							D						
537	Richland	D	D	D		D		D		D						D						D	D	D															
539	John Wood							D														D	78D	78D															
601	SCC, East St. Louis			D									D	D									81R					D					D				79D		

TABLE 16 (CONT'D)

Dist. No.	Community College	5008 Radio/TV Broadcasting	Visual Arts Media	Telecommunications	Technical Reporting	Dispatcher Technology	Communications Advertising	5009 Printing & Lithography	Photo Offset	5010 Hotel/Motel Management	Restaurant Management	Food Service Management	5011 Travel	Transportation & Public Util	Transportation & Traffic Mgt	Urban Transportation	International Trade	Commercial River Trans	Bargeline Occupations	5012 Applied Arts/Fine Arts	Interior Design	Graphic Arts	Advertising	Commercial Art	Instrument Service Tech	Professional Entertainer	Piano Technology	Organ Technology	Native American Music	5073 Food Preparation & Service	Culinary Arts	5083 Real Estate	Real Estate Specialist	5084 Insurance	5085 Admin Supv Mgt/Business Supv	Mid-Management	Small Business Management	Labor Studies
501	Kaskaskia									83D	83D																			80D								
502	DuPage	78	A							D		D	77D		C						D	D		D							C	D		80D	81A			
503	Black Hawk																																					
	Black Hawk Q.C.	D						D		79D					79D						D	80D										D		D			D	D
	Black Hawk East											W																										
504	Triton							78R	R		A				A								R							A		D			D		D	
505	Parkland	R	R				R																									78D		78D		D		
506	Sauk Valley											A																		D		D						
507	Danville														A																	D			A			
508	Chicago City																																					
	Kennedy-King	A							D			A								D				A								D		D				
	Loop									79D		A												A								80D		78D				
	Malcolm X											A												A								D						
	Truman			83D								81D																						80D				
	Olive-Harvey									W																						D						A
	Southwest	82D								D					A									A							81D	D		D				
	Wilbur Wright									D											78D			A														
	Skills Center																																					
	City Wide Coll.																																					
509	Elgin									79A	78A											78D									A	D		78D				
510	Thornton									80D				A	C						C	A	A				78R				C	D		D	D			C
511	Rock Valley				D					82A												80A								81D		D		80D	78D			
512	William R. Harper				R					77D		D									A		81A	79D		78D	79D				D	D			D		79D	
513	Illinois Valley																																	81D				
514	Illinois Central	78R						R		82A		A			D		D				78A			R								D		78D			D	
515	Prairie State														A						D	A		A							R	D						A
516	Waubonsee	D						W			82D																					D		R	D	D		77D
517	Lake Land	R				S									A																	D		D				
518	Carl Sandburg									80A		A			A															A		D						
519	Highland																																		81D			
520	Kankakee													82A							82A	81A								81D		79D		80D				
521	Rend Lake																				R			78R	79S	81S	81S	83S				82D						
522	Belleville									79D	79D				82R							82D	A									D	78D	80D			D	
523	Kishwaukee																															D						
524	Moraine Valley														A							80A										79D						
525	Joliet														D						D	A								D	R	D			D			
526	Lincoln Land														A																	D		D	A			78D
527	Morton														D							82D										D					D	
528	McHenry																					R								79D								
529	Illinois Eastern																																					
	Lincoln Trail																80R												80S	R		78D					79D	
	Olney Central						78D																															
	Wabash Valley	R		S																																		
	Coll. w/out Walls																																					
530	John A. Logan									R		A										80A								R								
531	Shawnee																		78S											D								
532	Lake County																													80A		D				D		
533	Southeastern											A																				D						
534	Spoon River																																					
535	Oakton								78D	A					A		81R				78D	81D								80D		79D		A	78D			
536	Lewis and Clark	R						79R			78D																					D			D		A	A
537	Richland																															D		D	D			
538	John Wood																	80S																		79L		
601	SCC, East St. Louis							79D		D												D										D			D		D	

Dist. No.	Community College	5100 DATA PROCESSING	5101 Data Processing	Data Processing, Clerical	5102 Key Punch Operator	5103 Computer Programmer	Systems Analyst	Data Base/Computer Mgt	5104 Computer Operator	Micrographics Technology	5105 Data Processing Equipment Maint	5200 HEALTH	5201 Health Service	Nursing Aide	Ward Clerk	Dietary Technician	Renal Dialysis Tech	Physicians Assistant	5202 Dental Assistant	5203 Dental Hygiene	5204 Dental Lab Tech	Maxio-Facial Tech	5205 Medical Lab Tech	Bio-Medical Tech	5206 Veterinary Technology
501	Kaskaskia		A		A														A						
502	DuPage		D											79D		79A									
503	Black Hawk																								
	Black Hawk Q.C.					D			D										D	80S			81S		
	Black Hawk East		79D																						78R
504	Triton					A		78D	A					78R					R		S	79R	R	78R	
505	Parkland					A			A				A	D		78R			A	S					S
506	Sauk Valley		D																				A		
507	Danville		D			D			W				D			78A									
508	Chicago City																								
	Kennedy-King				D	D																			
	Loop				D	D							A						A						
	Malcolm X					D									A	A	A		A				A		
	Truman		81D		D	D													82A						
	Olive-Harvey				D	D				A															
	Southwest					D																			
	Wilbur Wright					D			D							A									
	Skills Center																								
	City Wide Coll.																								
509	Elgin					D			D									79S	R						
510	Thornton					D			C										C	C					83R
511	Rock Valley		D		D	D			D					D					A						
512	William R. Harper		D	D					D							R		83S		R			A		79S
513	Illinois Valley				D	D													A				A		
514	Illinois Central		A			A	83A												81R	S			R		
515	Prairie State					D			C										R	R	81R				82R
516	Waubonsee		D		D				D					79D					A						
517	Lake Land		A						A					D		78R			R	S					
518	Carl Sandburg					A			A					D						80A			77A		
519	Highland		D			D			D					D										79A	
520	Kankakee					D								D									A		
521	Rend Lake																						82A		
522	Belleville		A	80D	(8D)			80D	A					D	D								A		
523	Kishwaukee		D			D			D																
524	Moraine Valley					D			A					D				83S					A	81R	
525	Joliet		D		D									D		77D			R	R					S
526	Lincoln Land		A																78A						
527	Morton		D		D														D	81D			83D		
528	McHenry		D		D				79D					D									R		
529	Illinois Eastern																								
	Lincoln Trail			79R	A	R		79R	R					A											
	Olney Central													D					A						
	Wabash Valley													D											
	Coll. w/out Walls																								
530	John A. Logan													D					78A						
531	Shawnee																								
532	Lake County		80A			D			D										A				A	81A	81A
533	Southeastern		D											78D									81A		
534	Spoon River		A											D											
535	Oakton		D													80D		79R	78A	78D	78D		A		79R
536	Lewis and Clark		D		D									D					R	80R	R		D		
537	Richland															78R									
539	John Wood		D																79R						
601	SCC, East St. Louis				D	A			A					D	A	77D					79R				

TABLE 16 (CONT'D)

Dist. No.	Community College	5008 Radio/TV Broadcasting	Visual Arts Media	Telecommunications	Technical Reporting	Dispatcher Technology	Communications Advertising	5009 Printing & Lithography	Photo Offset	5010 Hotel/Motel Management	Restaurant Management	Food Service Management	5011 Travel	Transportation & Public Util	Transportation & Traffic Mgt	Urban Transportation	International Trade	Commercial River Trans	Bargeline Occupations	5012 Applied Arts/Fine Arts	Interior Design	Graphic Arts	Advertising	Commercial Art	Instrument Service Tech	Professional Entertainer	Piano Technology	Organ Technology	Native American Music	5073 Food Preparation & Service	Culinary Arts	5083 Real Estate	Real Estate Specialist	5084 Insurance	5085 Admin Supv Mgt/Business Supv	Mid-Management	Small Business Management	Labor Studies
501	Kaskaskia									83D	83D																			80D								
502	DuPage	78	A							D		D	77D		C						D	D		D							C	D		80D	81A			
503	Black Hawk																																					
	Black Hawk Q.C.	D						D		79D					79D						D	80D										D		D			D	D
	Black Hawk East											W																										
504	Triton							78R	R		A				A								R							A		D			D		D	
505	Parkland	R	R				R																									78D		76D		D		
506	Sauk Valley											A																		D		D						
507	Danville														A																	D			A			
508	Chicago City																																					
	Kennedy-King	A							D			A								D				A								D		D				
	Loop									79D		A												A								80D		78D				
	Malcolm X											A												A								D						
	Truman			83D								81D																						80D				
	Olive-Harvey									W																						D						A
	Southwest	82D								D					A									A							81D	D		D				
	Wilbur Wright									D											78D			A														
	Skills Center																																					
	City Wide Coll.																																					
509	Elgin									79A	78A											78D									A	D		72D				
510	Thornton									80D				A	C						C	A	A				78R				C	D		D	D			C
511	Rock Valley				D					82A												80A								81D		D		80D	78D			
512	William R. Harper				R					77D		D									A		81A	79D		78D	79D				D	D			D		79D	
513	Illinois Valley																																	81D				
514	Illinois Central	78R						R		82A		A			D		D				78A			R								D		78D			D	
515	Prairie State														A						D	A		A							R	D						A
516	Waubonsee	D						W			82D																					D		R	D	D		77D
517	Lake Land	R				S									A																	D		D				
518	Carl Sandburg									80A		A			A															A		D						
519	Highland																																		81D			
520	Kankakee													82A							82A	81A								81D		79D		80D				
521	Rend Lake																				R			78R	79S	81S	81S	83S				82D						
522	Belleville									79D	79D				82R							82D	A									D	78D	80D			D	
523	Kishwaukee																															D						
524	Moraine Valley														A							80A										79D						
525	Joliet														D						D	A								D	R	D			D			
526	Lincoln Land														A																	D		D	A			78D
527	Morton														D							82D										D					D	
528	McHenry																					R								79D								
529	Illinois Eastern																																					
	Lincoln Trail																80R												80S	R		78D					79D	
	Olney Central						78D																															
	Wabash Valley	R		S																																		
	Coll. w/out Walls																																					
530	John A. Logan									R		A										80A								R								
531	Shawnee																		78S											D								
532	Lake County																													80A		D				D		
533	Southeastern											A																				D						
534	Spoon River																																					
535	Oakton								78D	A					A		81R				78D	81D								80D		79D		A	78D			
536	Lewis and Clark	R						79R			78D																					D			D		A	A
537	Richland																															D		D	D			
539	John Wood																	80S																		73D		
601	SCC, East St. Louis							79D		D												D										D			D		D	

Dist. No.	Community College	5100 DATA PROCESSING	5101 Data Processing	Data Processing, Clerical	5102 Key Punch Operator	5103 Computer Programmer	Systems Analyst	Data Base/Computer Mgt	5104 Computer Operator	Micrographics Technology	5105 Data Processing Equipment Maint	5200 HEALTH	5201 Health Service	Nursing Aide	Ward Clerk	Dietary Technician	Renal Dialysis Tech	Physicians Assistant	5202 Dental Assistant	5203 Dental Hygiene	5204 Dental Lab Tech	Maxio-Facial Tech	5205 Medical Lab Tech	Bio-Medical Tech	5206 Veterinary Technology
501	Kaskaskia		A		A														A						
502	DuPage		D											79D		79A									
503	Black Hawk																								
	Black Hawk Q.C.					D			D										D	80S			81S		
	Black Hawk East		79D																						78R
504	Triton					A		78D	A					78R					R		S	79R	R	78R	
505	Parkland					A			A				A	D		78R			A	S					S
506	Sauk Valley		D																				A		
507	Danville		D			D			W				D			78A									
508	Chicago City																								
	Kennedy-King				D	D																			
	Loop				D	D							A						A						
	Malcolm X					D									A	A	A		A				A		
	Truman		81D		D	D													82A						
	Olive-Harvey				D	D				A															
	Southwest					D																			
	Wilbur Wright					D			D							A									
	Skills Center																								
	City Wide Coll.																								
509	Elgin					D			D									79S	R						
510	Thornton					D			C										C	C					83R
511	Rock Valley		D		D	D			D					D					A						
512	William R. Harper		D	D					D							R		83S		R			A		79S
513	Illinois Valley				D	D													A				A		
514	Illinois Central		A			A	83A												81R	S			R		
515	Prairie State					D			C										R	R	81R				82R
516	Waubonsee		D		D				D					79D					A						
517	Lake Land		A						A					D		78R			R	S					
518	Carl Sandburg					A			A					D						80A			77A		
519	Highland		D			D			D					D										79A	
520	Kankakee					D								D									A		
521	Rend Lake																						82A		
522	Belleville		A	80D	(81)			80D	A					D	D								A		
523	Kishwaukee		D			D			D																
524	Moraine Valley					D			A					D				83S					A	81R	
525	Joliet		D		D									D		77D			R	R					S
526	Lincoln Land		A																78A						
527	Morton		D		D														D	81D			83D		
528	McHenry		D		D				79D					D									R		
529	Illinois Eastern																								
	Lincoln Trail			79R	A	R		79R	R					A											
	Olney Central													D					A						
	Wabash Valley													D											
	Coll. w/out Walls																								
530	John A. Logan													D					78A						
531	Shawnee																								
532	Lake County		80A			D			D										A				A	81A	81A
533	Southeastern		D											78D									81A		
534	Spoon River		A											D											
535	Oakton		D													80D		79R	78A	78D	78D		A		79R
536	Lewis and Clark		D		D									D					R	80R	R		D		
537	Richland															78R									
539	John Wood		D																79R						
601	SCC, East St. Louis				D	A			A					D	A	77D					79R				

Dist. No.	Community College	5207 Radiologic Technology	Nuclear Medical Tech	Health Physics	Diagnostic Medical Sonography	5208 Nursing, R.N.	5209 Nursing, Practical	5210 Occupational Therapy	5211 Surgical Technology	5212 Optical Technology	5213 Medical Records Tech	5214 Medical Office Assistant	5215 Inhalation Therapy	5216 Mental Health	Alcoholism Counselor	5217 Cardio-Pulmonary	5218 Institutional Management	Geriatric Nursing	Gerontological Aide	5219 Physical Therapy	5284 Industrial Safety/OSHA	First Aid	Civil Defense	Paramedic	5285 Prosthetics & Orthotics
501	Kaskaskia	78D				A			A		A														
502	DuPage	A	78A			D	77D	83R			79A		78A				A								
503	Black Hawk																								
	Black Hawk Q.C.	81S				D	D					D	D	78S											
	Black Hawk East						D																		
504	Triton	R	S	78R	78R	A	R		R	S		R	S			79R					A				
505	Parkland	R				R	A		R				R												
506	Sauk Valley	A				A	D						78A	A											
507	Danville					80D	D																		
508	Chicago City																								
	Kennedy-King					A																			
	Loop																				83D				
	Malcolm X	A				A			A		77A		A			77A	A								
	Truman					A				82D	78D			79D			82D		80D					78D	
	Olive-Harvey					A																			R
	Southwest					A	79D														79D				
	Wilbur Wright	A	78D																						
	Skills Center																								
	City Wide Coll.																								
509	Elgin	78R				R							78R	R	78D					79R					
510	Thornton	A				D	A	R			A			A			78A				79D				
511	Rock Valley					A	D						A							78A	A				
512	William R. Harper					A	A		A			A				79S			77D						
513	Illinois Valley					A	D																		
514	Illinois Central	R				R	D	S	R		R	D	80R				79A			R				R	
515	Prairie State	A				D	A	R						D				80R		82R					
516	Waubonsee					A			77D			D													
517	Lake Land						A							82A			A								
518	Carl Sandburg	A				D	D		79A					A			A								
519	Highland					A	D																		
520	Kankakee	A				D	D				81D			D						82A					
521	Rend Lake					A	A		R				78R												
522	Belleville	R				D	79D		A		A	A	A				A			A	81D				
523	Kishwaukee	A				A	D																		
524	Moraine Valley	A	82R			D		C	A		A		A												
525	Joliet	A				D	A	R						A							A				
526	Lincoln Land	R				R							R												
527	Morton					D	77D													D					
528	McHenry					D																			
529	Illinois Eastern																								
	Lincoln Trail									80R											80A				
	Olney Central					A						77A		80A			78A								
	Wabash Valley						A														A				
	Coll. w/out Walls																								
530	John A. Logan					A	A																		
531	Shawnee					A	D																		
532	Lake County	A	78A			A	A				A		78A	A											
533	Southeastern					A	A																		
534	Spoon River						A																		
535	Oakton	A	80A			79D	A			78R	R		78D	83D			83D			R	81D			79A	
536	Lewis and Clark					D	C						79D								79A				
537	Richland																								
539	John Wood					80R	D																		
601	SCC, East St. Louis	80R				A		81D	80R			80R		A						79R					

TABLE 16 (CONT'D)

5300 MECHANICAL & ENGINEERING

Dist. No.	Community College	5301 Mechanical & Engineering Tech	Power Machine	Machine Design	Fluid Power Technology	Material Technology	Engineering Aide	Mechanical Tech - Production	5302 Aviation	Aviation Administration	Aviation Maintenance	Aircraft Pilot Training	Air Traffic Control	Avionics	Powerplant	Flight Instructor	5303 Drafting Design	Drafting Technology	5304 Mechanical Drafting	Architectural Drafting	5305 Plastics Technology	Chemical Technology	5306 Automotive Technology	Auto Body Repair	Auto Service	Auto Mechanics	Small Engines	Recreational Vehicle Repair	Motorcycle Repair	Heavy Duty Mechanic	5307 Diesel Technologies	5308 Welding Technologies	Production Welding	5309 Surveying	Civil Engineering
501	Kaskaskia	A																	A				A	A			78D				79D	D			A
502	DuPage																D			D	A			80A	D		79A								
503	Black Hawk																																		
	Black Hawk Q.C.																D	D				D	D'	C		C			C		C	D			
	Black Hawk East																						D	79D	D			D				78D			
504	Triton			80R													A			A			A	81R		80D					R	A		R	
505	Parkland	R												78S				D		A					D	A	D				A	80D			R
506	Sauk Valley			D													D	D					D		D							D			
507	Danville																		x							78D						x			
508	Chicago City																																		
	Kennedy-King																A			A			D	D							D				
	Loop	A															A			A		A													A
	Malcolm X																A			A															A
	Truman																A																		
	Olive-Harvey	A							A								A	A		A		A												A	A
	Southwest								A	A		A	A				A			A						80D	80D								
	Wilbur Wright								A								A			A															
	Skills Center																																		
	City Wide Coll.																																		
509	Elgin													79S			D				R		79A		D							D			
510	Thornton	D	C						A								D	D		C		82A			C							D			
511	Rock Valley	D		D	A	D			A		R	A					D	D		A				79D	D	D	D				81A	78D			
512	William R. Harper	D				R													D	A				A		79D	78D		82D	81A		D	80D		
513	Illinois Valley																D	D								D						D			
514	Illinois Central																			A	83R		D		81D	D		80A			78R		D		
515	Prairie State	D										R					D			A					D						79A				
516	Waubonsee																W	D		78D				A	D	D	A				A	D			
517	Lake Land	79A															A	(79)		A		79A	A	79D		A						D			R
518	Carl Sandburg								R			R						D						D		D						D			
519	Highland	D																78D						81D	78D	D						D			
520	Kankakee						A					80A														D						78D			
521	Rend Lake	R																		A						D						78D			
522	Belleville	A					81A		S		S	S		S	S	S		A	A	A		R										A			
523	Kishwaukee	D																D					D	79D		D					A	78D			
524	Moraine Valley	D	D														D	D				79R										78D			
525	Joliet																							A	D		A					D			
526	Lincoln Land	78A																		A			A								78A	79A		78A	R
527	Morton																	D					D								81D	D			
528	McHenry																		D		R		D									D			
529	Illinois Eastern																																		
	Lincoln Trail																	A	A	A	80A	78A													
	Olney Central																							A		D	D					R			
	Wabash Valley																											78R			A				
	Coll. w/out Walls																																		
530	John A. Logan																	A					D	79D		D					A	A		78A	
531	Shawnee																D	D	D	D		78D	D	80D	D	D					79D	D		D	
532	Lake County	D		D	77D			D										D		D		D	D	77A			80A				78A	D			D
533	Southeastern																	D					D	78A	D	D					A	A		A	
534	Spoon River																R									D	D				R	D		79R	R
535	Oakton	D		R	78D															D	82A	R	D				79D					80D			
536	Lewis and Clark																	D				80A	R	78D					78D		R	D			
537	Richland																									D						D			
539	John Wood																R						D	D								D			
601	SCC, East St. Louis										80D								A	A	80D			D		D					79D	D			

TABLE 16 (CONT'D)

Dist. No.	Community College	5310 Electronic Service	Educational Media	Appliance/Machine Repairman	Radio/TV Service	Electronics Communication	5311 Electromechanical Tech	Electrical Lineman	5312 Industrial Technology	Manufacturing Technology	Industrial Engineering Tech	Production Technology	Quality Control	Industrial Maintenance	Stationary Engineer Tech	Custodial Service	Numerical Control	Glass Fiber Fabrication	5313 Upholstery	Fashion Design	Fashion Merchandising	Textile Technology	5314 Micro-Precision Technology	Watch Repair	Instrumentation	5315 Machine Tool Opr/Machinist	Machine Tool Process	Mechanical Technology	Plastic Die Design	Steam Power Plant Tech	Maintenance Mechanics	Hydraulics	5316 Non-Destructive Testing	Nuclear Technology
501	Kaskaskia						82D							A												A	A							
502	DuPage									D				79D						D														
503	Black Hawk																																	
	Black Hawk Q.C.																								D	D	C	D	78D					
	Black Hawk East																										D							
504	Triton	R												R							A					R	R	A						
505	Parkland	A																					S	R		A								
506	Sauk Valley																																	
507	Danville	x												x												x	x	x						
508	Chicago City																																	
	Kennedy-King				A				A																									
	Loop									81D	A			A																				
	Malcolm X																																	
	Truman																																	
	Olive-Harvey																								A			A						
	Southwest																																	
	Wilbur Wright	A			A		(78)																					A						
	Skills Center																																	
	City Wide Coll.																																	
509	Elgin	D					78R			79A				78D												D	D	79A						
510	Thornton		C				81A				C			78D													D							
511	Rock Valley						79D			D	D		A	80D							79D							D					A	
512	William R. Harper	D		83D	78D							D					R			R	R					D		D						
513	Illinois Valley													D												D	D	D						
514	Illinois Central	D		A	A				D	A																A		A						
515	Prairie State		R		81A												79A											D						
516	Waubonsee				D									A												D								
517	Lake Land	R		80D			R	R						R												A	W							
518	Carl Sandburg												78D	A													A							
519	Highland	A				78D															79D						78D	D						
520	Kankakee																									D								
521	Rend Lake	79R							A		78D				80S																			
522	Belleville	A		D		77A			A												79D													
523	Kishwaukee						D		D																	D		D						
524	Moraine Valley		R				80A				C			80D							D												S	
525	Joliet						D							D							D						D	D						
526	Lincoln Land																																	
527	Morton																											D						
528	McHenry										79D			D												A								
529	Illinois Eastern																																	
	Lincoln Trail			78R			78R																			A								80R
	Olney Central													D																				
	Wabash Valley				R		78R																											
	Coll. w/out Walls																																	
530	John A. Logan													D												A								
531	Shawnee	D		W										79D		80D										D	D							
532	Lake County	D												77D																80A	81A			
533	Southeastern			A										D				78S								A								
534	Spoon River																										78D							
535	Oakton			R	D		80A							A						78D	83A													82A
536	Lewis and Clark	78D			R		A							D											80A	80A								
537	Richland											D	D	D													D							
539	John Wood													79R					79S		R			S		79D								
601	SCC, East St. Louis				A		80D		80D					79D												79D	81D							

TABLE 16 (CONT'D)

Dist. No.	Community College	5317 Construction Mgt Technology	Building Construction Tech	A/C, Refrigeration, & Heating	Apprentice Machinist	Apprentice Carpenter	Apprentice Bricklayer	Apprentice Ironworker	Apprentice Trades	Apprentice Millwright	Apprentice Plumber	Apprentice Sheetmetal Worker	Apprentice Heavy Equipment	Apprentice Painter/Decorator	Apprentice Operating Engr	Apprentice Electrician	Apprentice Cement Mason	Apprentice Welder	Apprentice Machine Repair	Apprentice Hydraulics	Apprentice Air Conditioning	Apprentice Tool and Die	Concrete Construction Tech	Apprentice Automotive	5381 Electronics	Industrial Electricity	Bio-Medical Electronics Tech	5382 Industrial Supervision	Industrial Relations	Industrial Apprentice	Shop Supervision & Maintenance	5383 Metallurgy	Tinsmith	Blacksmith	5384 Petroleum	5385 Mining Technology	Surface Mining & Reclamation
501	Kaskaskia	A		A																					A										A		
502	DuPage		D	D																					D			79D									
503	Black Hawk																																				
	Black Hawk Q.C.			D	D	D	D	D		D	D	D			D	D						D			78D												
	Black Hawk East																											78D									
504	Triton	R		R						A	R											R		77R	R	R		A				80D					
505	Parkland		A				W	W																	R												
506	Sauk Valley		D	78D																					D	D											
507	Danville					D							D												x												
508	Chicago City																																				
	Kennedy-King	D		D																																	
	Loop																																				
	Malcolm X																												80D								
	Truman											A													78D												
	Olive-Harvey																								D							A					
	Southwest																																				
	Wilbur Wright																								D												
	Skills Center																																				
	City Wide Coll.																																				
509	Elgin			D																					D												
510	Thornton		A													C									D			C									
511	Rock Valley	A	D	78D		A	A	A				A		A	A	A						A			A												
512	William R. Harper		78A	D																					D			82D									
513	Illinois Valley																								A	D											
514	Illinois Central			A									A												R	A						82R					
515	Prairie State		A		R					R	R	R				R		R	R	R	R	R			D	D		D									
516	Waubonsee			80D								79D				D									D												
517	Lake Land		80A	78D																			(80)		R	82D		A									
518	Carl Sandburg			78A		D										D									A	A		A									
519	Highland		80D																			D			D												
520	Kankakee		83A	D																					D	D		D									
521	Rend Lake	C																																		S	78S
522	Belleville	R		A	A	A	A	A		A		A		A		A	A	A					83R		A	A							A	A			
523	Kishwaukee																					D			D	D		79D									
524	Moraine Valley		C	78D																					D			D		79D							
525	Joliet	D		D																					D	D		D				D					
526	Lincoln Land																								A												
527	Morton		79D	D																					D												
528	McHenry																								D			D									
529	Illinois Eastern																																				
	Lincoln Trail	R		A								A	A		A																	78A			S		
	Olney Central		A			A						A			A	A	R																				
	Wabash Valley											A			A										A			D			(78)					S	78S
	Coll. w/out Walls																																				
530	John A. Logan	R																										D								78D	78S
531	Shawnee	C											78D													D											
532	Lake County	D	D	D																					D			D									
533	Southeastern	C		80A																						A										S	78S
534	Spoon River			80D												R																					
535	Oakton	81R		D																					D		79R	D				D					
536	Lewis and Clark	D			D	D						D				D								D		D		78D		78A							
537	Richland		D																						D			D									
539	John Wood			R																					79D												
601	SCC East St. Louis	C		D		D	D	A			A	A			A	A	A									79D											

TABLE 16 (CONT'D)

5400 NATURAL SCIENCE

Dist. No.	Community College	5401 Natural Science Technology	5402 Stable Mgt/Horse Technology	Agriculture Technology	Agriculture Business	5403 Wildlife	Forestry	Timber Harvesting	5404 Food Processing/Canning	Food Sanitation	5405 Home Economics	Tailoring & Alterations	Upholstery & Trim	5406 Marine/Oceanographic Tech	5407 Laboratory Tech, General	5408 Environmental Control	Water Control	Wastewater Control	Ultrasound & Thermography Tech	Solar Energy Technology	Energy Resource Management	5479 Horticulture	Floriculture	Greenhouse/Nursery Mgt	Park/Grounds Operator Mgt	Turf & Landscape	5480 Agricultural Supplies & Service	5481 Agriculture Production	Conservation & Outdoor Rec	Farming Management Technology	5482 Agricultural Mechanics	Farm Power Equipment	5483 Agricultural Marketing	5484 Earth Science Technology	5485 Meteorological & Atmospheric Tech
501	Kaskaskia			A	A						A		79A			82A						79A									80D				
502	DuPage													82S		D						D					C	C	81A						
503	Black Hawk																																		
	Black Hawk Q.C.																																		
	Black Hawk East	D	R	D																		79D					D	D			D				
504	Triton								A													R													
505	Parkland		R																								A	A				R	A		
506	Sauk Valley			A	A																	A					D	D							
507	Danville																	78D				A	A		A	A	D	D	A		D	D			
508	Chicago City																																		
	Kennedy-King									D	D																								
	Loop									D								D				D													
	Malcolm X									C																									
	Truman									C						83A																			
	Olive-Harvey									C						A																			
	Southwest									D												83D													
	Wilbur Wright									D	D								80D			D													
	Skills Center																																		
	City Wide Coll.																																		
509	Elgin			A																		C					C	C							
510	Thornton															C						C	R	R		R	C	C							
511	Rock Valley																78A																		
512	William R. Harper																			81S		80D			R										
513	Illinois Valley																										D	D							
514	Illinois Central				D												D	D				A	82A	80D							R				
515	Prairie State															A						R	R	R		R	A	A							
516	Waubonsee															A						81D													
517	Lake Land								R							80R	A	A			78S						A	A			R				
518	Carl Sandburg				D											79A		D										D			D				
519	Highland																					78A					D	D			A	A			
520	Kankakee			A																							A	A			A				
521	Rend Lake				D																							A	81A		A				
522	Belleville		R	79D																		A	80D				A								
523	Kishwaukee			A	A													A				A	A	A	A	A	D	D			A		A		
524	Moraine Valley															78A																			
525	Joliet															78D						R	R	R		R	A	A							
526	Lincoln Land				A																79R	R									R				
527	Morton																									80D									
528	McHenry			R																		R					R								
529	Illinois Eastern																																		
	Lincoln Trail									78A						79R	A	A			79A					80S									
	Olney Central															78A				79R															
	Wabash Valley																										D	A	S		A				
	Coll. w/out Walls																																		
530	John A. Logan																										D				A				
531	Shawnee			D	D	R											D	D				D		D		D		R							
532	Lake County															79A	79A	79A				D													
533	Southeastern						S	78S									R	R				A					D	A			A				
534	Spoon River			D						78D							79D	80D									A					R			
535	Canton						82A									82A						78D											R		
536	Lewis and Clark			D	D											79A	A	A																	
537	Richland																											D							
539	John Wood				D																												78D		
601	SCC, East St. Louis										79D	80D										A													

TABLE 16 (CONT'D)

5500 PUBLIC SERVICE

Dist. No.	Community College	5501 Public Service	Human Services	Legal Technology	Interpreter Technology	Auctioneering	5502 Religion-Related Technology	5503 Teacher/Counselor Aide	Special Education Aide	5504 Library Technology	Library Media Aide	5505 Law Enforcement	Corrections	Criminal Justice	Security, Industrial	Private Police	Conservation Law Enforcement	Police Training	5506 Recreational Leadership	Therapeutic Aide	Social Worker Aide/Director	Community Service Aide	Social Service	Activity Directors	5507 Fire Science Technology	Fire Fighting Apprentice	5508 Public Administration	Municipal Employees	Museum Management	Governmental Careers	5585 Child Care
501	Kaskaskia							A				78D							83D								80D				A
502	DuPage			C				D		D		D	D	D					D						D		80A				D
503	Black Hawk																														
	Black Hawk Q.C.	79D						D		D		D	81D	D					80D		78D				D						D
	Black Hawk East											D																			
504	Triton									D		D	R						A	S					A	79R					A
505	Parkland							D				D							A	S					A						A
506	Sauk Valley		A					D		A		D	R	A								D			A						D
507	Danville							D				A													A						
508	Chicago City																														
	Kennedy-King							A											D			D	D		A						A
	Loop	D		82D				A		D		D	A												A		D				A
	Malcolm X							A											78D						A						A
	Truman			79D								D				80D			D						A						A
	Olive-Harvey											D													A						A
	Southwest	79D								D		D													A						A
	Wilbur Wright									D		D							D						A						A
	Skills Center																														
	City Wide Coll.																														
509	Elgin			79D				78A					D												D						D
510	Thornton							D			C	D	A		A						A				D		A				C
511	Rock Valley		A					D			A	D							D						A						D
512	William R. Harper		78D	S	82A			D		A				D	A				80A						A			A			D
513	Illinois Valley									A		D		A					D						A						78D
514	Illinois Central		78D	83R				D		A		D													D			D			D
515	Prairie State							D			D	D									A				D						A
516	Waubonsee				R							A							80D						D						D
517	Lake Land							A				A							83A					82A	78D					81D	A
518	Carl Sandburg	D										D													A						D
519	Highland							D				C							D		D										
520	Kankakee		W					W				D													D						78D
521	Rend Lake						79S					D	A							79R	D								83S		
522	Belleville											A	79D		R										A						
523	Kishwaukee							D				D													A						D
524	Moraine Valley			81A				D	A		C	D				A			A	C	A				D						A
525	Joliet							D	D		D	D	A		A				A			D			D						A
526	Lincoln Land							R				D	A	A	78R										A						A
527	Morton									D		D							80D						81D						80D
528	McHenry											D						78A							78D						78D
529	Illinois Eastern																														
	Lincoln Trail					78S		A																	78A						
	Olney Central											D							79D												
	Wabash Valley		R	78R							78R														78A						A
	Coll. w/out Walls																														
530	John A. Logan		R					A				D													A	A					A
531	Shawnee							D				D					S				D				79D						
532	Lake County							D		D		D							78D						D						D
533	Southeastern	79A										A													A						A
534	Spoon River											D		D							79D				78D						
535	Oakton		79D	78D				D			82D	D			79D				81D						D		80D				D
536	Lewis and Clark	D								R		D			D										D						D
537	Richland											D													D						D
539	John Wood											D																			
601	SCC, East St. Louis							A		A		A							A	A	A				A						A

85

81

TABLE 17

Illinois Community College Board

COOPERATIVE PROGRAMS AT ILLINOIS PUBLIC COMMUNITY COLLEGES

(Officially listed on ICCB records as of 11/1/76)

District Number	Name of Institution	Unit of Instruction	Type of Cooperative Agreement
502-01	College of DuPage	Agricultural Supply & Business	Inter-district
502-01	College of DuPage	Agricultural Production and Management	Inter-district
502-01	College of DuPage	Culinary Arts	Inter-district
502-01	College of DuPage	Chartered Life Underwriters	Inter-district
502-01	College of DuPage	Legal Technology AAS Degree & Cert.	Inter-district
502-01	College of DuPage	Transportation	Inter-district
503-01	Black Hawk Q.C.	Auto Body Repair	Interstate
503-01	Black Hawk Q.C.	Auto Mechanics	Interstate
503-01	Black Hawk Q.C.	Truck Mechanics	Interstate
503-01	Black Hawk Q.C.	Motorcycle Mechanics	Interstate
503-01	Black Hawk Q.C.	Die Design	Proprietary Inst.
503-01	Black Hawk Q.C.	Tool Design	Proprietary Inst.
503-01	Black Hawk Q.C.	Barbering	Proprietary Inst.
503-01	Black Hawk Q.C.	Cosmetology	Proprietary Inst.
508-03	Malcolm X - Chicago	Food Sanitation	Intra-district
508-04	Truman - Chicago	Food Sanitation	Intra-district
508-05	Olive-Harvey - Chi.	Food Sanitation	Intra-district
509-01	Elgin	Agricultural Chemicals Technology	Inter-district

TABLE 17 (CONT'D)

District Number	Name of Institution	Unit of Instruction	Type of Cooperative Agreement
509-01	Elgin	Agricultural Mgt & Production Technology	Inter-district
509-01	Elgin	Ornamental Horticulture Technology	Inter-district
510-01	Thornton	Architectual Drafting Technology	Inter-district
510-01	Thornton	Agriculture Production & Management	Inter-district
510-01	Thornton	Agriculture Supply	Inter-district
510-01	Thornton	Industrial Electrician (Apprentice)	Inter-district
510-01	Thornton	Interior Design	Inter-district
510-01	Thornton	Automotive Services	Inter-district
510-01	Thornton	Air, Water & Wastewater Control Technology	Inter-district
510-01	Thornton	Child Development - Pre School	Inter-district
510-01	Thornton	Corrections	Inter-district
510-01	Thornton	Culinary Arts	Inter-district
510-01	Thornton	Dental Assisting	Inter-district
510-01	Thornton	Dental Hygiene	Inter-district
510-01	Thornton	Computer Console Operator	Inter-district
510-01	Thornton	Horticulture	Inter-district
510-01	Thornton	Industrial Engineering Technology	Inter-district
510-01	Thornton	Library - Media Technology	Inter-district
510-01	Thornton	Labor Studies	Inter-district
510-01	Thornton	Power Machine Technology Certificate & Degree	Inter-district

TABLE 17 (CONT'D)

District Number	Name of Institution	Unit of Instruction	Type of Cooperative Agreement
510-01	Thornton	Industrial Supervision	Inter-district
510-01	Thornton	Transportation	Inter-district
517-01	Lake Land	Basic Dispatcher	Local, state or federal agency agreement
517-01	Lake Land	Intermediate Dispatcher	Local, state or federal agency agreement
517-01	Lake Land	Advanced Dispatcher	Local, state or federal agency agreement
517-01	Lake Land	Dispatcher Technician	Local, state or federal agency agreement
519-01	Highland	Law Enforcement	Inter-district
521-01	Rend Lake	Construction Management Technology Certificate & Degree	Inter-district
524-01	Moraine Valley	Building Construction Technology	Inter-district
524-01	Moraine Valley	Educational Media Tech.	Inter-district
524-01	Moraine Valley	Graphic Arts	Inter-district
524-01	Moraine Valley	Occupational Therapy	Inter-district
524-01	Moraine Valley	Industrial Engineering Tech., 1 & 2 year	Inter-district
524-01	Moraine Valley	Therapeutic Recreation	Senior public institution
531-01	Shawnee	Construction Management Technology	Inter-district
533-01	Southeastern	Construction Management Technology	Inter-district
536-01	Lewis & Clark	Practical Nursing	Local, state or federal agency agreement

FUTURE NEEDS FOR CAREER PROGRAMS

During the past year, the Illinois Community College Board staff has worked for the implementation of statewide and regional planning of occupational programs in Illinois public community colleges. The amount of cooperation and acceptance by the colleges of this program has been phenomenal. At the current time, every region in the State is meeting locally to solve occupational program concerns regarding neighboring districts. We feel this type of cooperation will aid in the avoidance of duplication of planning, competitiveness between districts, aid to work within limited fiscal resources, and aid to eliminate duplication of efforts in meeting identical manpower needs in occupational education in community colleges across the State.

In order to implement the approved policies, procedures, and guidelines for statewide and regional planning as approved by the Illinois Community College Board at its March 21, 1976 Board meeting, the ICCB staff developed a schedule of time lines to be followed by community colleges in order to implement programs for the fall of 1977 by June of 1977. The ICCB staff held seven statewide and regional planning meetings at various community colleges across the State to identify procedures which were to be followed regarding program approval during the month of October. We asked that responses from neighboring community college districts be received in the ICCB office to requested programs from all community colleges. These responses were compiled in a Summary of the Status of Intended Programs and was distributed at the Illinois Council of Community College Administrators' 1976 Fall Conference on November 19, 1976.

Because the community colleges then realized the status of their programs and the reservations neighboring districts or related State agencies had expressed regarding their programs, the community colleges began to meet on a local basis to discuss concerns with the neighboring districts or contacted the Illinois Community College Board to discuss State related concerns regarding their programs.

One hundred eighty-five program requests have been acknowledged as a part of Illinois Community College Board RAMP/CC report and has been received subsequently during the months of August through December. Of these one hundred eighty-five programs, sixty-six programs have been encouraged for future development. These programs have been encouraged within a community college district. Forty-eight new instructional programs which have been encouraged for development have been reviewed by neighboring community college districts, the Illinois Board of Higher Education staff, DAVTE staff, and the ICCB with no reservations regarding the implementation of the program. Upon review, it appears the college has provided adequate justification for the program and needs to implement this program to provide educational service for a vocational need in the district. Forty-eight will be developed as new units of instruction and eighteen as majors, minors, or options of previously approved programs. The remaining one hundred nineteen programs have been acknowledged with some concerns: thirty-seven with minor concerns for additional information or a slight change in program classification; eighty-two with stronger concerns regarding adequate justification for the development of programs.

Of the one hundred nineteen programs which have been acknowledged with concerns, many colleges, when contacted by the ICCB staff, related they will probably not implement certain programs during the year due to budget limitations and funding programs. However, if these concerns are addressed and the college supplies the necessary information to answer these concerns to related State agencies or neighboring community college districts, then it is most likely that these programs will be encouraged for future development.

At the present time, occupational education has been one of the fastest growing areas in the community college system. There are 3,207 of ICCB approved curricula at the various public community colleges in occupational education to provide educational services for vocational needs within the State of Illinois and the community college district.

The Illinois Community College Board is also participating in a project funded by the Illinois Governor's Office of Manpower and Human Development for the coordination and cooperation of CETA activities within public community colleges. A portion of this project will include identification of CETA activities within community colleges, the development of a funding model for CETA, and the coordination of prime sponsors and Illinois community college officials.

BACCALAUREATE-ORIENTED PROGRAMS

All of the public community colleges offer baccalaureate-oriented courses which give students an opportunity to complete the first two years of the baccalaureate degree in many subject areas. Since all of the public community colleges are locally administered, each community college has the autonomy to identify its programs as it wishes. As an example, two tables are attached which give baccalaureate-oriented programs for Illinois Central College and Black Hawk College-Quad Cities Campus in the following categories: programs defined in the ICCB-MIS system; programs identified in the college's RAMP report; programs identified in the college's general catalog; two-digit level HEGIS discipline identified in MIS; and HEGIS discipline two-digit level based on the college's Master Course file. It can readily be seen that when this variety exists among the colleges, it is difficult to list a program inventory.

Table No. 18 lists the programs in the public community colleges based on the two-digit level HEGIS discipline number according to the college Master Course files. This table may be misleading to the reader because some of the two-digit level disciplines will have a few courses while others will have many courses. Were the coding of the program to go to four HEGIS numbering level, then programs could be identified; however, many of the colleges do not wish to do such.

In Table No. 19 is listed the number of courses offered at each college in each HEGIS two-digit level discipline. This table is more meaningful; however, once again, it does not identify specific programs.

Table No. 20 identifies programs by the HEGIS two digit level discipline as entered by the colleges in the MIS system according to major classification.

SUMMARY

As far as the baccalaureate-oriented program in the Illinois public community colleges is concerned, it is doubtful if many changes will be made during the next few years. It is projected that the increase will be due to enrollment rather than courses. Many of the community colleges have a policy of students meeting with a counselor and identifying programs that will articulate to senior institutions in a specific area of study. This procedure in reality provides the best counseling and the best programming for the student. Should coding and classification of programs in the baccalaureate oriented area become more specific so that statewide directories could be developed, specific directions will need to be given to the respective colleges, because, at the present time, the naming and identification of programs are within the autonomy of each institution.

The baccalaureate-oriented courses have been reviewed at all of the colleges, and there are no colleges offering any readily identifiable upper division courses.

TABLE 18

ILLINOIS CENTRAL COLLEGE
Baccalaureate Oriented Programs

Programs ICCB-MIS	Programs ICC RAMP Report	Programs ICC - Gen. Catalog	MIS HEGIS Discipline 2-Digit Level	HEGIS Discipline - 2 Digit Level Based on Master Course File
Associate in Arts and Science	Single Baccalaureate Program	Agriculture Architecture Art Biology Bus. Admin. Chemistry Corrections Elem. Ed. Engineering English Foreign Language Geography Geology Graphic Arts Graphic Design Liberal Arts Mathematics Music Paramedical Professions Physical Ed. Physics Pre-Law Pre-Medical Pre-Dental Pre-Pharmacy Pre-Veterinary Sec. Ed. Speech-Theatre	4901-Associate in Arts & Science	Agriculture and Natural Resources Architecture and Environmental Design Area Studies Fine and Applied Arts Biological Science Physical Science Education Letters Engineering Foreign Languages Social Sciences Communication Mathematics Psychology Interdisciplinary Studies Public Affairs and Services

TABLE 18 (Cont.)
BLACK HAWK—QUAD CITIES CAMPUS
Baccalaureate Oriented Programs

Programs ICCB-MIS	Programs Black Hawk Ramp Report	Programs Black Hawk General Catalog	MIS HEGIS Discipline 2-Digit Level	HEGIS Discipline 2-Digit Level Based on Master Course File
Biol. Sciences	Art	Accounting	Biological Sciences	Fine and Applied Arts
Accounting	Accounting	Art	Accounting	Biological Science
Journalism	Anthropology and Archaeology	Biological Science	Journalism	Physical Science
Pre-Teaching	Biological Sciences	Chemistry	Pre-Teaching	Education
Health & P.E.	Chemistry	Economics	Health & Physical Ed.	Letters
Pre-Engineering	Economics	Secondary Education	Pre-Engineering	Engineering
Art	English	General Engineering	Art	Foreign Languages
Music	French	Foreign Language	Music	Social Sciences
Theatre	General Studies	Health & Physical Ed.	Theatre	Communications
French	Geography	Liberal Arts & Science	French	Mathematics
German	Geology	Mathematics	German	Psychology
Spanish	German	Music	Spanish	Business and Management
Pre-Pharmacy	Government	Physics	Pre-Pharmacy	Interdisciplinary Studies
Pre-Veterinarian	Health and Physical Education	Pre-Medical	Pre-Veterinary	
Pre-Dentistry	History	Pre-Dental	Pre-Dentistry	
Pre-Medicine	Journalism	Pre-Pharmacy	Pre-Medicine	
Pre-Law	Liberal Arts and Sciences	Pre-Veterinary	Pre-Law	
English	Mathematics	Pre-Teaching	English	
Philosophy	Music	Speech	Speech	
Speech	Philosophy	Theatre	Philosophy	
Mathematics	Physics	Composition	Mathematics	
Physics	Pre-Dentistry	Psychology and Sociology	Physics	
Chemistry	Pre-Engineering	Literature	Chemistry	
Geology	Pre-Law	Philosophy	Geology	
Psychology	Pre-Medicine	Journalism	Psychology	
Anthropology & Archaeology	Pre-Pharmacy	Liberal Studies	Anthropology and Archaeology	
Economics	Pre-Teaching		Economics	
Geography	Pre-Veterinary		Government	
Government	Psychology		Sociology	
Sociology	Sociology		Liberal Arts and Sciences	
Liberal Arts & Science	Spanish		Liberal Studies	
Liberal Studies	Speech			
	Theatre			

TABLE 19
NUMBER OF BACCALAUREATE ORIENTED COURSES
BY HEGIS CLASSIFICATION FOR ILLINOIS PUBLIC COMMUNITY COLLEGES

HEGIS Two Digit Classification Level		0100 AGRICULTURE AND NATURAL RESOURCES	0200 ARCHITECTURE AND ENVIRONMENTAL DESIGN	0300 AREA STUDIES	0400 BIOLOGICAL SCIENCES	0500 BUSINESS AND MANAGEMENT	0600 COMMUNICATIONS	0700 COMPUTER AND INFORMATION SCIENCES	0800 EDUCATION	0900 ENGINEERING	1000 FINE AND APPLIED ARTS	1100 FOREIGN LANGUAGES	1200 HEALTH PROFESSIONS	1300 HOME ECONOMICS	1400 LAW	1500 LETTERS	1600 LIBRARY SCIENCE	1700 MATHEMATICS	1800 MILITARY SCIENCES	1900 PHYSICAL SCIENCES	2000 PSYCHOLOGY	2100 PUBLIC AFFAIRS AND SERVICES	2200 SOCIAL SCIENCES	2300 THEOLOGY	4900 INTERDISCIPLINARY STUDIES	TOTALS
501	Kaskaskia	0	0	0	8	11	4	0	24	2	38	12	0	6	0	18	0	10	0	20	0	0	23	0	1	177
502	DuPage	0	0	6	17	3	5	0	28	5	66	43	0	6	1	22	0	19	1	25	10	0	32	0	92	381
503	Black Hawk																									
	Black Hawk Q.C.	0	0	0	16	5	3	0	67	6	72	22	0	0	0	41	0	16	0	25	15	0	51	0	14	353
	Black Hawk East	6	0	0	7	4	9	0	26	0	27	8	0	0	0	17	0	10	0	9	13	0	19	0	1	156
504	Triton	0	4	4	15	3	3	0	90	10	58	28	0	8	0	30	0	18	0	24	7	1	40	0	1	344
505	Parkland	4	0	0	8	8	1	2	45	5	45	12	0	0	0	27	0	13	4	20	7	7	27	0	3	238
506	Sauk Valley	4	0	8	5	2	8	0	34	4	42	13	0	0	0	28	0	10	0	18	6	0	21	0	3	206
507	Danville	4	0	0	11	6	1	1	45	1	16	8	0	1	0	20	0	14	0	18	6	5	30	0	2	189
508	Chicago City																									
	Kennedy-King	0	4	2	20	0	4	0	48	2	81	66	0	10	0	47	0	15	0	37	11	0	54	0	3	424
	Loop	0	4	1	23	0	6	0	7	2	73	75	0	0	0	41	0	15	0	37	16	0	66	0	2	368
	Malcolm X	0	4	1	20	0	9	0	49	2	77	73	0	0	0	60	0	16	0	37	17	0	84	0	2	451
	Truman	0	4	1	22	0	4	0	48	2	75	73	0	0	0	48	0	16	0	37	12	0	51	0	2	395
	Olive-Harvey	0	4	3	20	0	6	0	13	2	76	73	0	0	0	46	0	17	0	38	14	0	58	0	3	373
	Richard J. Daley	0	4	1	23	0	4	0	5	2	73	73	0	0	0	41	0	17	0	37	11	0	51	0	2	344
	Wilbur Wright	0	4	1	24	0	7	0	48	3	75	81	0	10	0	48	0	16	0	39	13	0	56	0	2	427
	Skills Institute																									
	City-Wide Coll.																									
509	Elgin	0	0	0	6	5	4	0	78	4	49	22	0	1	0	33	0	15	0	15	6	0	28	0	4	270
510	Thornton	0	0	0	20	4	1	0	55	5	103	21	0	0	2	28	0	9	0	21	8	0	29	0	9	315
511	Rock Valley	3	0	0	15	1	2	0	41	4	35	12	0	0	0	29	0	13	0	20	5	0	38	0	1	219
512	William R. Harper	0	8	0	8	1	0	0	28	9	85	18	0	0	0	34	0	20	0	24	7	0	24	0	13	279
513	Illinois Valley	4	0	0	10	12	3	1	40	2	28	18	0	6	0	16	0	13	0	16	3	0	16	0	0	188
514	Illinois Central	3	4	0	8	0	8	0	31	7	120	12	0	0	0	39	0	14	0	17	6	2	38	0	2	311
515	Prairie State	0	0	0	6	23	4	0	53	2	107	16	0	0	0	19	0	16	0	21	7	0	29	0	3	306
516	Waubonsee	0	0	0	8	9	5	0	61	3	42	12	0	0	0	23	1	10	0	14	7	0	27	0	2	224
517	Lake Land	6	0	0	16	18	3	1	54	1	37	12	0	0	0	18	0	17	0	24	3	0	22	0	2	234
518	Carl Sandburg	1	0	0	13	0	4	1	40	0	56	27	0	0	6	40	0	29	0	24	8	0	42	0	2	293
519	Highland	4	0	0	7	10	4	0	48	3	41	18	1	0	0	22	0	18	0	14	3	0	23	0	2	218
520	Kankakee	0	0	0	8	1	1	0	17	3	9	16	0	0	0	9	0	9	0	10	3	0	16	0	0	102
521	Rend Lake	0	0	0	5	7	4	0	21	1	52	12	0	0	0	7	1	13	0	10	3	0	17	0	1	154
522	Belleville	0	0	0	14	10	2	0	38	2	101	18	0	5	0	41	0	18	6	19	8	0	27	0	1	310
523	Kishwaukee	7	0	0	11	0	10	0	45	2	37	8	0	0	0	28	0	17	0	20	5	0	19	0	1	210
524	Moraine Valley	0	0	0	2	2	4	0	27	0	30	12	0	0	0	13	0	17	0	9	5	0	20	0	10	151
525	Joliet	1	0	0	10	2	5	0	44	1	46	20	0	9	0	17	0	11	0	20	6	0	29	0	3	224
526	Lincoln Land	5	0	0	7	13	6	1	17	1	41	15	0	3	0	28	0	17	0	16	7	0	31	0	2	210
527	Morton	0	2	0	6	5	3	0	56	4	42	20	0	0	0	15	0	12	0	17	3	0	23	0	2	210
528	McHenry	0	0	0	5	3	3	0	48	5	26	14	0	0	0	23	0	9	0	15	3	0	17	0	1	172
529	Illinois Eastern																									
	Lincoln Trail	0	0	0	12	10	6	1	43	0	74	6	0	5	0	27	0	24	0	22	5	0	24	0	1	260
	Olney Central	0	0	0	15	6	6	1	35	0	72	6	0	0	0	27	0	24	0	26	5	0	21	0	1	245
	Wabash Valley	4	0	0	12	5	5	1	49	3	73	12	0	0	0	27	0	19	0	20	7	0	25	0	1	263
	Coll. of Cont. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	2
530	John A. Logan	0	0	0	10	3	2	0	74	1	36	12	0	1	0	28	0	12	0	13	5	0	19	0	1	217
531	Shawnee	0	0	0	5	0	4	0	3	0	16	12	1	0	0	21	0	8	0	11	1	0	13	0	2	97
532	Lake County	0	0	0	9	0	2	0	21	1	37	18	0	0	0	26	0	16	0	18	5	0	21	0	0	174
533	Southeastern	4	0	0	5	0	2	1	16	2	17	12	0	8	0	18	0	8	0	10	4	0	20	0	1	128
534	Spoon River	7	0	0	8	13	2	0	35	0	23	16	0	0	0	15	0	13	0	16	4	0	15	0	0	167
535	Oakton	0	1	0	9	4	3	0	38	8	126	27	0	1	1	21	0	15	0	18	7	0	31	0	3	313
536	Lewis and Clark	0	0	0	18	5	3	1	51	0	84	32	0	0	0	43	0	18	0	30	8	4	53	0	4	354
537	Richland	4	0	6	7	10	0	0	9	2	17	15	0	0	0	27	0	17	0	14	6	0	25	0	1	160
539	John Wood	0	0	0	24	18	6	2	44	4	63	25	1	0	0	22	0	13	0	16	9	2	35	0	2	286
601	SCC, E. St. Louis	0	1	0	10	24	8	0	19	0	10	12	0	0	0	22	0	9	1	15	5	16	28	0	2	182
	TOTALS	71	48	34	568	266	199	14	1,856	128	2,629	1,188	3	80	10	1,341	2	715	12	996	336	37	1,508	0	213	12,254

TABLE 20
PROGRAMS IN ILLINOIS PUBLIC COMMUNITY COLLEGES
AS ENTERED IN THE MIS SYSTEM ACCORDING TO THE MAJOR CLASSIFICATION

HEGIS Two Digit Classification Level		0100 AGRICULTURE AND NATURAL RESOURCES	0200 ARCHITECTURE AND ENVIRONMENTAL DESIGN	0300 AREA STUDIES	0400 BIOLOGICAL SCIENCES	0500 BUSINESS AND MANAGEMENT	0600 COMMUNICATIONS	0700 COMPUTER AND INFORMATION SCIENCES	0800 EDUCATION	0900 ENGINEERING	1000 FINE AND APPLIED ARTS	1100 FOREIGN LANGUAGES	1200 HEALTH PROFESSIONS	1300 HOME ECONOMICS	1400 LAW	1500 LETTERS	1600 LIBRARY SCIENCE	1700 MATHEMATICS	1800 MILITARY SCIENCES	1900 PHYSICAL SCIENCES	2000 PSYCHOLOGY	2100 PUBLIC AFFAIRS AND SERVICES	2200 SOCIAL SCIENCES	2300 THEOLOGY	4900 INTERDISCIPLINARY STUDIES
501	Kaskaskia	X				X			X				X		X										X
502	DuPage				X	X	X		X	X	X	X		X		X		X		X	X		X		X
503	Black Hawk																								
	Black Hawk Q.C.				X	X	X		X	X	X	X	X		X	X		X		X	X		X		X
	Black Hawk East	X																							X
504	Triton		X			X	X		X	X	X			X		X				X					X
505	Parkland	X			X	X			X	X	X							X		X		X	X		X
506	Sauk Valley	X				X			X	X			X												X
507	Danville	X				X			X	X			X												X
508	Chicago City																								
	Kennedy-King		X			X	X		X	X	X	X	X		X	X						X			X
	Loop		X			X	X		X	X	X	X	X		X	X						X			X
	Malcolm X		X				X		X	X	X	X	X		X	X						X			X
	Truman		X			X	X		X	X	X	X	X		X	X						X			X
	Olive-Harvey			X					X		X	X	X		X	X						X			X
	Richard J. Daley		X			X	X		X	X	X	X	X		X	X						X			X
	Wilbur Wright	X	X			X	X		X	X	X	X	X		X	X						X			X
	Skills Institute																								
	City Wide Coll.																								
509	Elgin					X			X	X	X														X
510	Thornton	X			X	X	X		X	X	X		X		X					X			X		X
511	Rock Valley	X				X	X		X	X	X				X					X		X			X
512	William R. Harper		X		X	X			X	X	X	X	X			X	X	X		X			X		X
513	Illinois Valley	X				X			X	X	X		X		X	X									X
514	Illinois Central																								X
515	Prairie State			X																					X
516	Waubonsee				X	X			X		X					X		X		X	X		X		X
517	Lake Land	X				X			X	X	X	X	X	X		X		X		X			X		X
518	Carl Sandburg																								X
519	Highland	X			X	X			X	X	X		X	X				X		X		X	X		X
520	Kankakee	X				X				X															X
521	Rend Lake	X				X			X	X															X
522	Belleville																								X
523	Kishwaukee	X			X	X	X		X	X	X	X				X		X		X			X		X
524	Moraine Valley					X																			X
525	Joliet	X				X			X	X	X			X						X					X
526	Lincoln Land	X			X	X					X	X				X		X		X			X		X
527	Morton	X	X			X	X		X	X	X		X		X	X				X					X
528	McHenry					X																			X
529	Illinois Eastern																								
	Lincoln Trail																								X
	Olney Central																								X
	Wabash Valley																								X
	Coll. of Continuing Ed.																								
530	John A. Logan					X			X		X														X
531	Shawnee																								X
532	Lake County				X	X			X	X	X	X	X			X		X		X	X		X		X
533	Southeastern	X				X				X				X									X		X
534	Spoon River	X			X	X			X	X	X	X	X		X	X		X		X			X		X
535	Oakton					X				X															X
536	Lewis and Clark	X				X					X					X		X							X
537	Richland																								X
539	John Wood					X					X												X		X
601	SCC. E. St. Louis					X			X											X					X

GENERAL STUDIES PROGRAMS*

All of the public community colleges offer courses in general studies leading to certificates in the following areas:

Homemaking
Improving Family Circumstances
Personal Development
Development and Preparatory Skills
Intellectual and Cultural
Health, Safety, and Environmental Studies
Community and Civic Development

In July, 1976, 1,852 Vocational Skills courses were included in the Course Master File and all 39 districts in Illinois public community colleges. Because the ICCB approved a policy for the reclassification of coding of instructional offerings, 490 courses have either been withdrawn or reclassified into Other General Studies reflecting what is actually offered at the institution under the proper classification. This would make the current number of Vocational Skills courses approved for Vocational Skills 1,362 as listed in the ICCB Master File. Of the 490 courses either withdrawn or reclassified, 127 courses were reclassified into "Other General Studies" area and 363 were withdrawn.

The number of courses in each of these areas is constantly changing because colleges are adding and withdrawing courses to meet particular needs of the districts. It is always difficult to know how to classify courses under the areas. For example, all courses could be Personal Development. On the other hand, is Driver Education a course in Health, Safety and Environmental Studies, or should it be classified as Development and Preparatory Skills—teaching a person to drive an automobile?

Since the number of the courses is constantly changing, the colleges' RAMP reports and the projections of the ICCB staff do not see growth in this area in the number of courses as much as in the enrollment in such courses. The increased enrollment in these general studies areas is given in another section of this report. Projected enrollments in the 1978 RAMP/CC by the colleges in various classifications of General Studies are shown in Table 21.

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*Vocational Skills Courses and Remedial/Developmental courses were reclassified by the ICCB so that they are no longer in the General Studies area; however, since this reclassification occured after the RAMP/CC instructions went out to the colleges, they are all shown together in this analysis.

TABLE 21

FY1978 ANNUAL FTE ENROLLMENT PROJECTED BY COLLEGES IN 1976 RAMP/CC

	Voc Skills	Remedial Dev	General Studies	Total General Studies
501 Kaskaskia	30	29	118	177
502 DuPage	1	206	133	340
503 Black Hawk	66	1,203	140	1,409
504 Triton	424	457	353	1,234
505 Parkland	53	225	87	365
506 Sauk Valley	37	151	21	209
507 Danville	50	160	50	260
508 Chicago	1,646	23,693	3,760	29,099
509 Elgin	35	49	26	110
510 Thornton	43	776	133	952
511 Rock Valley	106	99	67	272
512 William R. Harper	31	180	37	248
513 Illinois Valley	87	0	116	203
514 Illinois Central	52	347	221	620
515 Prairie State	24	151	24	199
516 Waubonsee	28	247	83	358
517 Lake Land	43	91	56	190
518 Carl Sandburg	28	97	45	170
519 Highland	20	152	72	244
520 Kankakee	92	306	72	470
521 Rend Lake	43	93	32	168
522 Belleville	319	126	234	679
523 Kishwaukee	21	108	28	157
524 Moraine Valley	304	497	174	975
525 Joliet	109	416	224	749
526 Lincoln Land	35	83	38	156
527 Morton	72	134	25	231
528 McHenry	20	78	37	135
529 Illinois Eastern	305	164	433	902
530 John A. Logan	84	102	143	329
531 Shawnee	243	109	0	352
532 Lake County	21	521	69	611
533 Southeastern	16	62	20	98
534 Spoon River	28	63	26	117
535 Oakton	232	227	398	857
536 Lewis and Clark	45	293	89	427
537 Richland	25	90	30	145
539 John Wood	25	50	42	117
Subtotal	4,843	31,835	7,656	44,334
601 SCC, East St. Louis	308	303	138	749
TOTAL	5,151	32,138	7,794	45,083

PUBLIC SERVICE PROGRAMS

For the fiscal year of 1977, the Public Service Grant was vetoed by Governor Walker and no funds were available. For FY1976, $705,000 was allocated to the public community colleges for public service grants. All community college districts participated in this program.

The following list will give a general description of many of the non-credit Public Service grant activities:

- Remedial Courses for High School Dropouts
- Community Programs
- Housing Workshops and Clinics
- Workshops for Small Business
- Real Estate Workshops
- Short Courses for Farmers
- Development and Operation of Radio Station
- Non-Credit Short Courses
- Senior Citizen Activities
- Creative & Performing Arts
- Foster Parent Workshops
- Pre-School Workshops
- Volunteer Police Workshops
- Child Abuse Workshops
- Community Adult Learning Workshops
- Health Programs
- ITV Instruction

The following table shows the amount of formula allocation grants and supplmental grants allocated for FY76.

TABLE 22

SUMMARY OF FY1976 PUBLIC SERVICE GRANT PROGRAM

District No. & Name		Fiscal Year 1976 Formula Allocation	Supplemental Allocation	Total Grant Allocation
522	Belleville	$ 17,500	$ ---	$ 17,500
503	Black Hawk	12,150	39,500	51,650
518	Carl Sandburg	6,400	---	6,400
508	Chicago	168,000	50,000	218,000
502	College of DuPage	30,200	---	30,200
532	College of Lake County	14,000	---	14,000
507	Danville	5,300	---	5,300
509	Elgin	8,400	---	8,400
519	Highland	4,400	---	4,400
514	Illinois Central	18,685	---	18,685
529	Illinois Eastern	5,400	10,000*	15,400
513	Illinois Valley	7,660	---	7,660
530	John A. Logan	5,950	---	5,950
539	John Wood	4,500	---	4,500
525	Joliet	16,000	---	16,000
520	Kankakee	5,750	12,500	18,250
501	Kaskaskia	5,250	---*	5,250
523	Kishwaukee	3,800	---	3,800
517	Lake Land	8,100	---	8,100
536	Lewis & Clark	9,800	10,000	9,800
526	Lincoln Land	13,550	---	13,550
528	McHenry County	4,750	---	4,750
524	Moraine Valley	16,300	---	16,300
527	Morton	6,900	---	6,900
535	Oakton	13,150	---	13,150
505	Parkland	11,550	5,000	16,550
515	Prairie State	9,400	---**	9,400
521	Rend Lake	3,600	---	3,600
537	Richland	7,450	---	7,450
511	Rock Valley	14,150	7,750	21,900
506	Sauk Valley	5,300	---	5,300
531	Shawnee	2,900	---	2,900
533	Southeastern	2,700	---*	2,700
534	Spoon River	3,850	---	3,850
601	State	$ 6,000	$ ---	$ 6,000
510	Thornton	14,700	25,105	39,805
504	Triton	18,500	6,000	24,500
516	Waubonsee	8,250	---	8,250
512	Wm. R. Harper	18,850	---	18,850
	TOTALS	$ 539,145	$ 165,855	$ 705,000

* Participated with Southern Illinois University in a Consortium Project - FY76.
** Participated with Thornton Community College in a Consortium Project - FY76.

DISADVANTAGED STUDENT GRANT PROGRAM

For Fiscal Year 1976, there was a proposed appropriation of $1,400,000 for Disadvantaged Student Grants and $1,200,000 for a special Disadvantaged Student Formula Grant for City Colleges of Chicago. As a result of reductions by the Governor in Senate Bill 471 by 6%, the Grants were reduced to $1,316,000 and the City Colleges of Chicago grant to $1,128,000. Basic formula grants for FY76 were made to each college on the same procedure that was used for FY75. This procedure was based on the college' percentage of the districts expenditures for student financial aid programs for disadvantaged students from the Economic Opportunity Grants, College Work Study programs, and National Defense Student Loans with a minimum of $9,400 per district.

Appropriations of $2,708,400 were provided for distribution to qualifying community college districts for disadvantaged student projects during FY77. The amount of State allocation provided a minimum formula grant of $10,000 for each community college district, not including City Colleges of Chicago. City Colleges of Chicago received a supplemental grant of $1,200,000. Spoon River College District did not receive HEW financial assistance during FY77 and thus received only the $10,000 formula grant. Also, HEW originally approved State Community College of East St. Louis to receive federal funds at the time the original allocation was made; funds were later released on the estimated HEW awards. The amount determined by this formula added to the $10,000 basic for each district was the amount awarded to each public community college district.

In addition, supplemental funds in the amount of $84,558.90 in the Disadvantaged Student Grant program was provided by the General Assembly's override of the Governor's veto for FY77. The formula used for identifying supplemental amounts was based on the formula utilized for FY76 allocations. In arriving at the percentages, Kaskaskia College, Spoon River College, and State Community College were not included in the total for the State.

Disadvantaged student project grants are different for each grant and for each college, but the basic philosophy remains the same. During FY76, participating colleges reported special grant projects served more than 54,000 individuals; colleges also reported the number of student contact hours during FY76 and the number of estimated student contact hours for FY77. These totals are FY76, 2,458,226 and for FY77, 2,826,071. The following list will describe the types of activities of which individuals were served:

Mexican-American Outreach Program
Latino Resource Center
Night Child Care Center
Diagnostic Learning Center
Instructional Activities in Spanish
Training Project for ADC Mothers
Urban Leadership Project
Bi-Lingual Tutorial Services
Adult Basic Education
Remedial and Preparatory Courses
Projects for Deaf and Blind
Recruitment of Disadvantaged for Educational Programs
Language Skills Clinic
Cooperative Learning Project with Public Libraries

The following table shows the formula allocation grants and supplemental grants allocated for FY1976 and FY1977.

TABLE 23
SUMMARY OF FY1976 AND FY1977
DISADVANTAGED STUDENT GRANT PROGRAM

District No. & Name		Fiscal Year 1976			Fiscal Year 1977		
		Formula Allocation	Supplemental Allocation	Total Grant Allocation	Formula Allocation	Supplemental Allocation	Total Grant Allocation
522	Belleville	$ 9,400	$ ---	$ 9,400	$ 12,259	$ 188	$ 12,447
503	Black Hawk	20,492	---	29,492	26,423	1,362	27,785
518	Carl Sandburg	9,400	---	9,400	11,232	103	11,335
508	Chicago	670,220	1,128,000	1,798,220	639,326	52,706	692,032
502	Coll. of DuPage	20,210	---	20,210	28,168	1,505	29,673
532	Coll. of Lake Co.	17,672	---	17,672	27,347	1,438	28,785
507	Danville	14,946	---	14,946	24,267	1,184	25,451
509	Elgin	9,400	---	9,400	21,394	947	22,341
519	Highland	$ 14,194	$ ---	$ 14,194	$ 23,960	$ 1,150	$ 22,341
514	Ill. Central	35,438	---	35,438	42,537	2,689	25,110
529	Ill. Eastern	55,272	---	55,272	58,447	4,008	62,455
513	Ill. Valley	9,400	---	9,400	13,902	330	14,232
530	John A. Logan	9,400	---	9,400	11,435	122	11,557
539	John Wood	9,864	---	9,864	11,951	170	12,121
525	Joliet	9,400	---	9,400	17,904	660	18,564
520	Kankakee	14,696	---	14,696	15,235	440	15,675
501	Kaskaskia	9,400	---	9,400	13,285	---	---
523	Kishwaukee	10,434	---	10,434	18,828	727	19,555
517	Lake Land	9,400	---	9,400	17,391	618	18,009
536	Lewis & Clark	17,014	---	17,014	25,499	1,277	26,776
526	Lincoln Land	13,912	---	13,912	22,625	1,049	23,674
528	McHenry Co.	9,400	---	9,400	14,209	356	14,565
524	Moraine Valley	13,254	---	13,254	19,957	821	20,778
527	Morton	4,104	---	4,104	10,822	69	10,891
535	Oakton	9,400	---	9,400	12,874	237	13,111
505	Parkland	14,382	---	14,382	21,804	981	22,785
515	Prairie State	9,400	---	9,400	13,490	298	13,788
521	Rend Lake	9,400	---	9,400	16,569	569	16,542
537	Richland	9,400	---	9,400	13,798	313	14,111
511	Rock Valley	17,296	---	17,296	26,012	1,328	27,328
506	Sauk Valley	20,680	---	20,680	28,168	1,514	29,682
531	Shawnee	9,400	---	9,400	12,669	229	12,898
533	Southeastern	9,400	---	9,400	11,335	112	11,447
534	Spoon River	9,400	---	9,400	10,000	---	10,000
601	State	104,628	---	104,628	112,000	---	112,000
510	Thornton	9,400	---	9,400	12,259	195	12,454
504	Triton	32,994	---	32,994	40,382	2,512	42,894
516	Waubonsee	9,400	---	9,400	18,930	745	19,675
512	Wm. R. Harper	25,098	---	25,098	29,707	1,633	31,340
	TOTALS	$1,316,000	$1,128,000	$2,444,000	$1,508,400	$ 84,558	$1,579,092

SECTION IV

PERSONNEL REQUIREMENTS

PERSONNEL REQUIREMENTS IN THE COMMUNITY COLLEGES OF ILLINOIS

The community colleges of Illinois depend very heavily on highly professional and well qualified personnel to meet the great challenges of providing educational offerings for the divergent needs of the people in the community. During 1976-77, the public community colleges employed a total of 17,665 teaching faculty, 624 administrative personnel, 683 student services personnel, 1522 teachers and professionals in community education programs, 612 instructional support personnel, 11 research personnel, and 8767 classified personnel. Hence, 21,117 professional personnel and 8767 classified staff personnel for a total of 29,884 persons are employed by the public community colleges in their regular programs during 1976-77 (FY1977). An additional, 326 full-time equivalent professional staff and 661 full-time equivalent classified staff were employed by the community colleges through special grants and programs included in the colleges restricted purpose fund account.

Since the salaries of the college personnel account for a major portion of the operating budgets of the public community colleges projecting anticipated professional and classified personnel requirements for future years is a very essential part of planning. To accurately predict resource requirements, it is necessary to know precisely how many personnel will be employed, the length of time for which they will be employed, and the rate of compensation. To provide this type of data in a simple and concise form in the RAMP/CC document, it was essential to provide a common definition of a full-time equivalent staff based on a uniform length of time. The Staff Year is defined to be one full-time staff employed for a full 12 month contract. This definition is used by all colleges to report and project their personnel requirements. The data presented in this section attempts to show the present and future personnel requirements for the Illinois public community colleges.

Table 24 on page 74 shows a state summary of RAMP/CC table 2.0 completed by each of the public community colleges of Illinois. This table shows the number of full-time and part-time personnel by each of the various ICCB Uniform Accounting Manual Object Codes. In addition, a full-time equivalency based on a full 12 month year (Staff Year) is reported for each category. The "Staff Year" data is most useful because it can be utilized in calculating the resource needs and the cost of these needs on a comparable and accurate basis. Using the "Staff Year" definition, two half-time personnel are equated to one full-time personnel for the same period of time. Hence, simply multiplying the number of staff years by the rate of compensation will determine the resource requirements.

Table 25 on page 75 shows the state projection of all the expenditures for salaries by category. This data is the total of all the community colleges as reported on Table 2.1 of the RAMP/CC document. The total salary expenditures in the community colleges for the current year are $195.6 million from operating fund and an additional $4.9 million from restricted purposes funds. Hence, the total salary expenditures of the community colleges will exceed $200 million during FY1977.

ILLINOIS COMMUNITY COLLEGE BOARD

TABLE 24

STATE TOTAL OF ANNUAL PERSONNEL REQUIREMENTS *

	1975-76 TOTAL	1976-77 TOTAL	1977-78 TOTAL	1978-79 TOTAL	1979-80 TOTAL	1980-81 TOTAL	1981-82 TOTAL
EXEC & ADM PER FT HC	558	565	586	607	616	626	635
EXEC & ADM PER PT HC	54	59	63	68	70	70	70
EXEC & ADM PER ST YR	578	590	603	624	632	642	650
INST TEACH FAC FT HC	4,880	5,014	5,181	5,367	5,520	5,678	5,812
INST TEACH FAC PT HC	12,031	12,651	13,126	13,496	13,950	14,329	14,713
INST TEACH FAC ST YR	7,246	7,530	7,818	8,053	8,339	8,588	8,818
RESEARCH PERS FT HC	6	6	8	10	13	13	14
RESEARCH PERS PT HC	5	5	8	7	7	8	8
RESEARCH PERS STF YR	9	9	14	15	17	18	19
PUBLIC SER PER FT HC	79	86	94	100	103	113	113
PUBLIC SER PER PT HC	1,357	1,436	1,485	1,629	1,714	1,805	1,846
PUB SER PERS STF YRS	236	250	269	285	304	329	331
INST SUPP PERS FT HC	449	472	491	514	525	541	551
INST SUPP PERS PT HC	134	140	146	160	165	165	167
INST SUPP PER STF YR	462	482	503	524	538	551	560
STUD SERV PERS FT HC	500	516	537	565	591	605	624
STUD SERV PERS PT HC	151	167	187	203	212	221	231
STUD SERV PER STF YR	505	522	550	579	605	611	640
CLASS PERS FT HC	3,475	3,537	3,637	3,759	3,835	3,907	3,978
CLASS PERS PT HC	5,034	5,230	5,361	5,459	5,580	5,677	5,788
CLASS PERS STF YRS	4,499	4,751	4,894	5,042	5,153	5,249	5,339
EX & ADM ST YR RT FD	34	39	35	36	39	41	42
INST STF YR REST FDS	94	93	95	84	92	94	91
RSCH STF YR REST FDS	4	6	5	6	7	7	7
PS STAFF YR REST FDS	45	56	54	56	59	60	61
IN SUP ST YR RST FDS	44	45	43	43	43	46	44
SS STAFF YR REST FDS	86	87	90	100	98	103	104
CLAS STF YR REST FDS	622	661	657	663	690	696	727

	1975-76 TOTAL	PERCENT CHANGE FY76-FY77	PERCENT CHANGE FY77-FY78	PERCENT CHANGE FY78-FY79	PERCENT CHANGE FY79-FY80	PERCENT CHANGE FY80-FY81	PERCENT CHANGE FY81-FY82
EXEC & ADM PER FT HC	558	1	4	4	1	2	1
EXEC & ADM PER PT HC	54	9	7	8	3	0	0
EXEC & ADM PER ST YR	578	2	2	3	1	2	1
INST TEACH FAC FT HC	4,880	3	3	4	3	3	2
INST TEACH FAC PT HC	12,031	5	4	3	3	3	3
INST TEACH FAC ST YR	7,246	4	4	3	4	3	3
RESEARCH PERS FT HC	6	0	33	25	30	0	8
RESEARCH PERS PT HC	5	0	60	-13	0	14	0
RESEARCH PERS STF YR	9	0	56	7	13	6	6
PUBLIC SER PER FT HC	79	9	9	6	3	10	0
PUBLIC SER PER PT HC	1,357	6	3	10	5	5	2
PUB SER PERS STF YRS	236	6	8	6	7	8	1
INST SUPP PERS FT HC	449	5	4	5	2	3	2
INST SUPP PERS PT HC	134	4	4	10	3	0	1
INST SUPP PER STF YR	462	4	4	4	3	2	2
STUD SERV PERS FT HC	500	3	4	5	5	2	3
STUD SERV PERS PT HC	151	11	12	9	4	4	5
STUD SERV PER STF YR	505	3	5	5	4	1	5
CLASS PERS FT HC	3,475	2	3	3	2	2	2
CLASS PERS PT HC	5,034	4	3	2	2	2	2
CLASS PERS STF YRS	4,499	6	3	3	2	2	2
EX & ADM ST YR RT FD	34	15	-10	3	8	5	2
INST STF YR REST FDS	94	-1	2	-12	10	2	-3
RSCH STF YR REST FDS	4	50	-17	20	17	0	0
PS STAFF YR REST FDS	45	24	-4	4	5	2	2
IN SUP ST YR RST FDS	44	2	-4	0	0	7	-4
SS STAFF YR REST FDS	86	1	3	11	-2	5	1
CLAS STF YR REST FDS	622	6	-1	1	4	1	4

*As reported by colleges in RAMP/CC Table 2.0. Not ICCB staff projections..

ILLINOIS COMMUNITY COLLEGE BOARD

TABLE 25

RAMP TABLE 2.1
SUMMARY OF STAFF EARNINGS*

	PAST YEAR 75-76	CURRENT YEAR 76-77	BUDGET YEAR 77-78	2ND YEAR 78-79	3RD YEAR 79-80	4TH YEAR 80-81	5TH YEAR 81-82
EXEC & ADMIN PERSON	$ 12,100,000	$13,006,000	$ 13,853,000	$ 14,681,000	$15,563,000	$16,419,000	$ 17,207,000
INSTRUCT TEACH FAC	112,477,000	122,196,000	130,267,000	140,057,000	149,945,000	160,243,000	169,966,000
RESEARCH PERSONNEL	89,000	88,000	98,000	111,000	115,000	120,000	124,000
PUB SERV PERSONNEL	1,918,000	2,012,000	2,155,000	2,300,000	2,427,000	2,551,000	2,651,000
INSTRUCT SUPP PERSON	8,372,000	9,203,000	9,764,000	10,450,000	11,087,000	11,713,000	12,311,000
STUDENT SERV PERSON	9,046,000	9,833,000	11,774,000	11,184,000	11,812,000	12,441,000	13,084,000
CLASSIFIED PERSONNEL	35,353,000	39,299,000	41,930,000	44,545,000	47,088,000	49,532,000	51,978,000
TOTAL PERSONNEL	179,354,000	195,636,000	208,540,000	223,428,000	238,037,000	252,718,000	267,320,000
EXEC & ADMIN REST FDS	315,000	351,000	359,000	399,000	413,000	429,000	478,000
INSTRUCT REST FDS	1,529,000	1,555,000	1,585,000	1,669,000	1,726,000	1,817,000	1,911,000
RESEARCH REST FDS	36,000	39,000	7,000	7,000	8,000	8,000	8,000
PUBLIC SERV REST FDS	386,000	425,000	441,000	472,000	496,000	519,000	537,000
INSTRUCT SUP REST FDS	339,000	350,000	358,000	384,000	404,000	427,000	452,000
STUDENT SERV REST FDS	426,000	416,000	451,000	563,000	516,000	525,000	551,000
CLASSIFIED REST FDS	1,763,000	1,793,000	1,902,000	2,020,000	2,113,000	2,237,000	2,366,000
TOTAL RESTRICTED	$ 4,758,000	$ 4,922,000	$ 5,067,000	$ 5,478,000	$5,641,000	$5,925,000	$ 6,265,000

	PAST YEAR 75-76	PERCENT CHANGE FY76-FY77	PERCENT CHANGE FY77-FY78	PERCENT CHANGE FY78-FY79	PERCENT CHANGE FY79-FY80	PERCENT CHANGE FY80-FY81	PERCENT CHANGE FY81-FY82
EXEC & ADMIN PERSON	12,100,000	7 %	7 %	6 %	6%	6%	5%
INSTRUCT TEACH FAC	112,477,000	9	7	8	7	7	6
RESEARCH PERSONNEL	89,000	-1	11	13	4	4	3
PUB SERV PERSONNEL	1,918,000	5	7	7	6	5	4
INSTRUCT SUPP PERSON	8,372,000	10	6	7	6	6	5
STUDENT SERV PERSON	9,046,000	9	20	-5	6	5	5
CLASSIFIED PERSONNEL	35,353,000	11	7	6	6	5	5
TOTAL PERSONNEL	179,354,000	9	7	7	7	6	6
EXEC & ADMIN REST FDS	315,000	11	2	11	4	4	11
INSTRUCT REST FDS	1,529,000	2	2	5	3	5	5
RESEARCH REST FDS	36,000	8	-82	0	14	0	0
PUBLIC SERV REST FDS	386,000	10	4	7	5	5	3
INSTRUCT SUP REST FDS	339,000	3	2	7	5	6	6
STUDENT SERV REST FDS	426,000	-2	8	25	-8	2	5
CLASSIFIED REST FDS	1,763,000	2	6	6	5	6	6
TOTAL RESTRICTED	4,758,000	3 %	3 %	8 %	3%	5 %	6%

***As reported by colleges in RAMP/CC Table 2.0. Not ICCB staff projections.**

COLLEGE ANTICIPATED TEACHING FACULTY REQUIREMENTS

Table 27 on the next page shows the anticipated teaching faculty requirements in Staff Years for each of the public community college districts in Illinois from 1975-76 through 1981-82. These data were submitted by the colleges via Table 2.0 of the RAMP/CC documents. The projection data for 1976-77 through 1981-82 show that the colleges expected to have increases in faculty requirements of 5.0% in 1976-77, 3.8% in 1977-78 and tapering off to 2.7% by 1981-82. This is very consistent with the enrollment increases projected by the community colleges for the next five years.

The trend during the past few years seems to be that the number of full-time teaching faculty is remaining very stable but the number of part-time faculty is increasing considerably. This trend seems to be in congruence with the increase in student enrollments. In colleges that experience enrollment decrease, the number of part-time faculty decreases while the number of full-time faculty still remains stable. The table below shows a summary of the faculty requirements in the community colleges for 1976-77 and 1981-82.

TABLE 26

SUMMARY OF FACULTY REQUIREMENTS IN THE ILLINOIS PUBLIC COMMUNITY COLLEGES 1976-77 AND 1981-82

	1976-77	1981-82	5 Year Percent Change	Average Annual Percent Change
Number of Full-Time Faculty	5,014	5,812	15.9%	3.2%
Number of Part-Time Faculty	12,651	14,713	16.3%	3.3%
Number of Staff Years	7,530	8,818	17.1%	3.4%

TABLE 27

SUMMARY OF INSTRUCTIONAL TEACHING FACULTY STAFF YEARS REQUIREMENTS*

DIST	COLLEGE	PAST YEAR 1975-76	CURRENT YEAR 1976-77	BUDGET YEAR 1977-78	2ND YEAR 1978-79	3RD YEAR 1979-80	4TH YEAR 1980-81	5TH YEAR 1981-82
501-01	KASKASKIA	54	56	55	55	54	53	53
502-01	DUPAGE	412	457	489	522	542	559	563
503-00	BLACK HAWK	258	262	277	286	296	304	313
503-01	BLACK HAWK Q.C.	230	231	244	252	261	269	278
503-02	BLACK HAWK EAST	29	31	33	34	35	35	35
504-01	TRITON	305	311	314	316	318	321	324
505-01	PARKLAND	177	182	185	185	185	185	185
506-01	SAUK VALLEY	79	85	88	89	89	89	89
507-01	DANVILLE	74	70	70	70	70	70	70
508-00	CHICAGO CITY	1762	1814	1884	1945	2044	2118	2198
508-01	KENNEDY-KING	199	204	207	210	214	211	218
508-02	LOOP	168	163	171	194	222	247	275
508-03	MALCOLM X	116	121	122	126	127	127	130
508-04	NORTHEAST	94	95	95	96	98	98	99
508-05	OLIVE-HARVEY	166	167	167	167	167	167	167
508-06	SOUTHWEST	103	113	115	124	126	134	144
508-07	WILBUR-WRIGHT	176	150	145	145	145	145	145
508-08	SKILLS CENTER	740	801	862	883	945	939	1.018
509-01	ELGIN	124	130	134	138	143	146	150
510-01	THORNTON	135	137	137	137	140	140	140
511-01	ROCK VALLEY	143	143	144	144	145	145	146
512-01	WM. RAINEY HARPER	337	349	359	369	380	392	404
513-01	ILLINOIS VALLEY	117	117	117	117	117	117	117
514-01	ILLINOIS CENTRAL	229	238	248	257	268	278	290
515-01	PRAIRIE STATE	158	161	170	173	175	179	183
516-01	WAUBONSEE	135	148	157	165	173	181	189
517-01	LAKE LAND	93	94	95	96	97	97	96
518-01	CARL SANDBURG	60	61	62	63	64	65	66
519-01	HIGHLAND	57	58	59	60	61	62	63
520-01	KANKAKEE	77	80	83	85	87	88	90
521-01	REND LAKE	63	76	83	88	92	98	105
522-01	BELLEVILLE	213	226	240	249	261	274	288
523-01	KISHWAUKEE	77	82	83	84	85	86	87
524-01	MORAINE VALLEY	389	426	444	456	468	480	492
525-01	JOLIET	254	267	279	283	294	313	319
526-01	LINCOLN LAND	130	133	137	141	144	145	145
527-01	MORTON	84	86	86	88	89	90	91
528-01	MCHENRY	53	55	61	68	81	93	105
529-00	IL EASTERN	230	248	262	270	276	280	286
529-01	LINCOLN TRAIL	70	83	88	91	95	97	100
529-02	OLNEY CENTRAL	75	84	83	85	85	85	85
529-03	WABASH VALLEY	85	81	91	94	96	98	101
530-01	JOHN A LOGAN	83	84	88	91	94	97	100
531-01	SHAWNEE	100	74	77	81	85	90	94
532-01	LAKE COUNTY	203	214	232	250	270	289	309
533-01	SOUTHEASTERN	46	52	54	55	56	57	58
534-01	SPOON RIVER	46	48	48	48	50	50	50
535-01	OAKTON	181	195	195	201	205	209	210
536-01	LEWIS & CLARK	176	176	178	179	177	179	179
537-01	RICHLAND	41	45	51	55	60	64	67
539-01	JOHN WOOD	6	12	16	16	24	26	28
601-01	SCC, E. ST LOUIS	85	77	77	78	73	79	79
	Total	**7176**	**7530**	**7818**	**8053**	**8339**	**8588**	**8818**
	% Increase		**+5.0%**	**+3.8%**	**+3.0%**	**+3.5%**	**+3.0%**	**+2.7%**

***Source of Data Colleges RAMP/CC submissions in Table 2.0. Not ICCB staff projections.**

ANTICIPATED EXECUTIVE AND ADMINISTRATIVE STAFF REQUIREMENTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 29 on the next page shows the anticipated executive and administrative staff requirements in each of the public community colleges of Illinois in staff years. It is rather apparent that the size of the administrative staffs at the community colleges is remaining rather stable, despite growth experienced by the colleges in student enrollments. From 1975-76 to 1976-77, there was a 2.8% increase in the number of full-time equivalent (staff years) personnel employed on administrative staffs in all the community colleges in Illinois. Very little increase in administrative staffs is anticipated by the colleges for the future. The table below shows a summary of the administrative staff requirements submitted by the colleges for the years 1976-77 and 1981-82.

TABLE 28

SUMMARY OF ADMINISTRATIVE PERSONNEL REQUIREMENTS IN THE ILLINOIS PUBLIC COMMUNITY COLLEGES FOR 1976-77 AND 1980-81

Administrative Personnel	1976-77	1981-82	5 Year Percent Change	Average Annual Percent Change
Full-Time	565	635	12.4%	2.5%
Part-Time	59	70	18.6%	3.7%
Staff Years (Annual FTE)	590	650	10.2%	2.0%

TABLE 29

SUMMARY OF EXECUTIVE AND ADMINISTRATIVE PERSONNEL STAFF YEARS*

DIST	COLLEGE	PAST YEAR 1975-76	CURRENT YEAR 1976-77	BUDGET YEAR 1977-78	2ND YEAR 1978-79	3RD YEAR 1979-80	4TH YEAR 1980-81	5TH YEAR 1981-82
501-01	KASKASKIA	4	5	5	5	5	5	5
502-01	DUPAGE	36	37	40	41	42	43	44
503-00	BLACK HAWK							
503-01	BLACK HAWK Q.C.	7	7	7	8	8	8	8
503-02	BLACK HAWK EAST	2	2	2	2	2	2	2
504-01	TRITON	31	34	35	35	36	36	37
505-01	PARKLAND	3	3	3	3	3	3	3
506-01	SAUK VALLEY	4	4	5	5	5	5	5
507-01	DANVILLE	4	3	3	3	3	3	3
508-00	CHICAGO CITY	125	127	128	135	138	139	141
508-01	KENNEDY-KING	12	11	13	14	15	15	15
508-02	LOOP	10	10	10	11	13	14	15
508-03	MALCOLM X	12	11	13	14	14	14	15
508-04	NORTHEAST	9	9	10	10	10	10	10
508-05	OLIVE-HARVEY	9	11	12	9	9	9	9
508-06	SOUTHWEST	11	10	9	10	11	11	11
508-07	WILBUR-WRIGHT	10	10	11	11	11	11	11
508-08	SKILLS CENTER	52	55	50	56	55	55	55
509-01	ELGIN	20	21	22	23	24	25	26
510-01	THORNTON	7	7	7	8	8	8	9
511-01	ROCK VALLEY	13	13	13	13	13	13	13
512-01	WM. RAINEY HARPER	6	6	6	6	6	6	6
513-01	ILLINOIS VALLEY	7	7	7	7	7	7	7
514-01	ILLINOIS CENTRAL	25	23	23	24	24	24	25
515-01	PRAIRIE STATE	5	7	7	8	8	9	9
516-01	WAUBONSEE	14	14	14	14	14	14	14
517-01	LAKE LAND	10	10	10	10	10	10	10
518-01	CARL SANDBURG	9	10	10	10	10	10	10
519-01	HIGHLAND	9	8	9	9	9	9	9
520-01	KANKAKEE	7	7	7	8	8	9	9
521-01	REND LAKE	2	3	3	3	3	3	3
522-01	BELLEVILLE	13	13	13	13	13	13	13
523-01	KISHWAUKEE	4	3	3	3	3	3	3
524-01	MORAINE VALLEY	24	24	24	26	26	26	27
525-01	JOLIET	34	34	35	35	36	36	36
526-01	LINCOLN LAND	19	19	19	19	19	19	19
527-01	MORTON	14	14	15	15	15	15	15
528-01	MCHENRY	11	11	12	13	13	14	14
529-00	IL EASTERN	16	15	15	16	16	18	18
529-01	LINCOLN TRAIL	6	6	6	6	6	7	7
529-02	OLNEY CENTRAL	5	4	4	4	4	5	5
529-03	WABASH VALLEY	5	5	5	6	6	6	6
530-01	JOHN A LOGAN	14	13	13	14	15	15	15
531-01	SHAWNEE	2	2	2	2	2	2	2
532-01	LAKE COUNTY	16	17	17	18	18	19	19
533-01	SOUTHEASTERN	7	7	7	7	7	7	7
534-01	SPOON RIVER	3	4	4	4	4	4	4
535-01	OAKTON	6	6	6	6	7	7	7
536-01	LEWIS & CLARK	9	12	12	12	12	13	13
537-01	RICHLAND	6	8	9	9	8	8	8
539-01	JOHN WOOD	2	2	3	4	4	4	4
601-01	SCC, E. ST LOUIS	28	28	28	28	28	28	28
	Total	575	590	603	624	632	642	650
	% Increase		+2.8%	+2.2%	+3.5%	+1.3%	+1.6%	+1.2%

*Source of Data Table 2.0 of Colleges RAMP/CC submissions. Not ICCB staff projections.

STUDENT SERVICES PERSONNEL REQUIREMENT

Table 31 on the next page shows the projected student services personnel needs of the public community colleges from 1975-76 through 1981-82 reported in annual full-time equivalent (staff year) terms. This data was submitted by the community colleges in Table 2.0 of the RAMP/CC document in August, 1976. The table shows a moderate increase in the number of student services personnel required by the community colleges during the next five years. The projected increase parallels the projected increases in student enrollments during this same period.

The table below shows a summary of the student services personnel requirements in the public community colleges of Illinois for 1976-77 and for 1981-82.

TABLE 30

SUMMARY OF STUDENT SERVICES PERSONNEL REQUIREMENTS
IN THE ILLINOIS PUBLIC COMMUNITY COLLEGES FOR
1976-77 AND 1981-82

Student Services Personnel	1976-77	1981-82	% Change 5 Yr.	% Change Average Annual
Full-Time	516	624	20.9%	4.2%
Part-Time	167	231	38.3%	7.7%
Staff Years (Annual FTE)	522	640	22.6%	4.5%

TABLE 31

SUMMARY STUDENT SERVICES PERSONNEL
STAFF YEARS REQUIREMENTS *

IST	COLLEGE	PAST YEAR 1975-76	CURRENT YEAR 1976-77	BUDGET YEAR 1977-78	2ND YEAR 1978-79	3RD YEAR 1979-80	4TH YEAR 1980-81	5TH YEAR 1981-82
01-01	KASKASKIA	5	5	6	6	6	6	7
02-01	DUPAGE	20	22	22	23	24	25	26
03-00	BLACK HAWK	19	19	20	21	23	25	26
03-01	BLACK HAWK Q.C.	14	14	15	16	18	19	20
03-02	BLACK HAWK EAST	5	5	5	5	5	6	6
04-01	TRITON	19	19	19	21	21	21	22
05-01	PARKLAND	16	16	16	16	16	16	15
06-01	SAUK VALLEY	9	10	10	11	11	11	11
07-01	DANVILLE	11	10	10	10	10	10	10
08-00	CHICAGO CITY	104	103	110	119	125	129	132
08-01	KENNEDY-KING	5	5	5	5	5	5	5
08-02	LOOP	15	12	12	12	13	14	14
08-03	MALCOLM X	22	22	23	23	24	24	25
08-04	NORTHEAST	5	6	7	8	8	9	9
08-05	OLIVE-HARVEY	20	20	20	24	24	24	24
08-06	SOUTHWEST	8	8	9	10	11	12	13
08-07	WILBUR-WRIGHT	9	8	8	8	8	8	8
08-08	SKILLS CENTER	17	22	26	29	32	33	34
09-01	ELGIN	10	14	15	16	17	17	18
10-01	THORNTON	18	18	18	18	18	18	18
11-01	ROCK VALLEY	10	11	11	11	11	11	11
12-01	WM. RAINEY HARPER	24	25	26	28	29	21	33
13-01	ILLINOIS VALLEY	8	8	8	8	8	8	8
14-01	ILLINOIS CENTRAL	21	21	21	21	21	21	22
15-01	PRAIRIE STATE	7	9	10	10	11	12	13
16-01	WAUBONSEE	10	10	10	11	11	12	12
17-01	LAKE LAND	7	7	7	7	7	7	7
18-01	CARL SANDBURG	5	5	5	5	6	6	7
19-01	HIGHLAND	6	6	6	6	6	6	6
20-01	KANKAKEE	7	6	6	7	7	7	8
21-01	REND LAKE	4	4	5	6	6	6	6
22-01	BELLEVILLE	6	10	12	13	13	13	14
23-01	KISHWAUKEE	6	6	6	6	7	7	7
24-01	MORAINE VALLEY	30	31	31	32	32	33	33
25-01	JOLIET	8	8	9	9	10	10	11
26-01	LINCOLN LAND	8	8	8	8	8	8	8
27-01	MORTON	3	3	4	4	4	4	4
28-01	MCHENRY	6	6	8	11	14	14	15
29-00	IL EASTERN	9	9	10	11	11	12	12
29-01	LINCOLN TRAIL	2	2	2	2	2	2	2
29-02	OLNEY CENTRAL	4	4	4	4	4	4	4
29-03	WABASH VALLEY	3	3	4	5	5	6	6
30-01	JOHN A LOGAN	6	6	7	7	8	8	8
31-01	SHAWNEE	10	7	7	7	7	7	7
32-01	LAKE COUNTY	17	19	21	22	23	24	26
33-01	SOUTHEASTERN	3	3	3	3	3	3	3
34-01	SPOON RIVER	5	5	6	6	7	7	7
35-01	OAKTON	16	16	18	19	21	22	22
36-01	LEWIS & CLARK	10	10	12	12	13	13	13
37-01	RICHLAND	8	8	8	8	9	10	10
39-01	JOHN WOOD	2	4	4	5	5	5	5
01-01	SCC, E. ST LOUIS	15	15	15	15	16	16	16
	Total	**508**	**522**	**550**	**579**	**605**	**611**	**640**
	% Increase		**+2.8%**	**+5.4%**	**+5.3%**	**+4.5%**	**+1.0%**	**+4.7%**

Source of data RAMP/CC Table 2.0. Not ICCB staff projections.

COMPARISON OF THE NUMBER AND PERCENTAGE OF EACH TYPE OF PERSONNEL IN ILLINOIS PUBLIC COMMUNITY COLLEGES FOR 1976-77 USING STAFF YEAR (ANNUAL FTE) DATA FROM RAMP/CC

Table 33 on the next page shows the number of personnel staff years reported by each community college in each of the four categories teaching faculty, executive and administrative personnel, instructional support personnel, and student services personnel for 1976-77 in the RAMP/CC document. Column 5 shows the total staff years for these four categories while Column 6 through Column 9 shows the percent that each one of the four categories is of the total of the four. The RAMP/CC data requested the classification by using Uniform Accounting Manual object codes. These codes are consistantly used in the instructional teaching and student services categories, however, the distinctions between administrative and instructional support categories is not as clear nor consistantly used by the colleges. Hence, these two categories must often be analyzed together.

In comparing colleges, one must have a knowledge of each college's classification system before valid conclusions can be reached. The table below shows a summary of the comparison.

TABLE 32

STATE SUMMARY OF COMPARISON OF THE PERCENTAGE OF STAFF YEARS BY TYPE OF PERSONNEL IN THE PUBLIC COMMUNITY COLLEGES DURING 1976-77

Type of Personnel	Average Percent	Highest Percent	Lowest Percent
Faculty	83%	91%	61%
Student Services	6%	13%	2%
Administrative	6%	22%	1%
Instructional Support	5%	14%	1%

ICCB Statewide Master Plan
RAMP/CC: 1977

TABLE 33

ANALYSIS OF PERSONNEL REQUIREMENT BY FUNCTION, NUMBER AND PERCENT *

	1976-77 FACULTY STAFF YRS	1976-77 STD SERV STAFF YRS	1976-77 ADMINIS STAFF YRS	1976-77 INSTR SUPP STAFF YRS	TOTAL STAFF YEARS	PERCENT FACULTY STAFF YRS	PERCENT STD. SER STAFF YRS	PERCENT EX & ADM STAFF YRS	PERCENT INST SUPP STAFF YRS
501 KASKASKIA	56	5	5	6	72	78	7	7	8
502 DUPAGE	457	22	37	17	533	86	4	7	3
503 BLACK HAWK	262	19	9	29	319	82	6	3	9
50301 BLACK HAWK QC	231	14	7	26	278	83	5	3	9
50302 BLACK HAWK E.	31	5	2	3	41	76	12	5	7
504 TRITON	311	19	34	7	371	84	5	9	2
505 PARKLAND	182	16	3	25	226	81	7	1	11
506 SAUK VALLEY	86	10	4	11	111	77	9	4	10
507 DANVILLE	70	10	3	10	93	75	11	3	11
508 CHICAGO	1,814	103	127	62	2,106	86	5	6	3
50801 KENNEDY-KING	204	5	11	12	232	88	2	5	5
50802 LOOP	163	12	10	5	190	86	6	5	3
50803 MALCOLM X	121	22	11	21	175	69	13	6	12
50804 TRUMAN	95	6	9	4	114	83	5	8	4
50805 OLIVE-HARVEY	167	20	11	6	204	82	10	5	3
50806 SOUTHWEST	113	8	10	3	134	84	6	7	2
50807 WILBUR WRIGHT	150	8	10	5	173	87	5	6	3
50808 SKILLS CENTER	801	22	55	6	884	91	2	6	1
509 ELGIN	130	14	21	8	173	75	8	12	5
510 THORNTON	137	18	7	7	169	81	11	4	4
511 ROCK VALLEY	143	11	13	12	179	80	6	7	7
512 HARPER	349	25	6	51	431	81	6	1	12
513 ILLINOIS VALLEY	117	8	7	4	136	86	6	5	3
514 ILLINOIS CENTRAL	238	21	23	46	328	73	6	7	14
515 PRAIRIE STATE	161	9	7	6	183	88	5	4	3
516 WAUBONSEE	148	10	14	11	183	81	5	8	6
517 LAKE LAND	94	7	10	3	114	82	6	9	3
518 CARL SANDBURG	61	5	10	5	81	75	6	12	6
519 HIGHLAND	58	6	8	7	79	73	8	10	9
520 KANKAKEE	80	6	7	3	96	83	6	7	3
521 REND LAKE	76	4	3	5	88	86	5	3	6
522 BELLEVILLE	226	10	13	17	266	85	4	5	6
523 KISHWAUKEE	82	6	3	6	97	85	6	3	6
524 MORAINE VALLEY	426	31	24	31	512	83	6	5	6
525 JOLIET	267	8	34	2	311	86	3	11	1
526 LINCOLN LAND	133	8	19	5	165	81	5	12	3
527 MORTON	86	3	14	0	103	84	3	14	0
528 MCHENRY	55	6	11	11	83	66	7	13	13
529 ILLINOIS EASTERN	248	9	15	3	275	90	3	5	1
52901 LINCOLN TRAIL	83	2	6	1	92	90	2	7	1
52902 OLNEY CENTRAL	84	4	4	1	93	90	4	4	1
52903 WABASH VALLEY	81	3	5	1	90	90	3	6	1
530 JOHN A. LOGAN	84	6	13	2	105	80	6	12	2
531 SHAWNEE	74	7	2	3	86	86	8	2	3
532 LAKE COUNTY	214	19	17	17	267	80	7	6	6
533 SOUTHEASTERN	52	3	7	2	64	81	5	11	3
534 SPOON RIVER	48	5	4	7	64	75	8	6	11
535 OAKTON	195	16	6	15	232	84	7	3	6
536 LEWIS AND CLARK	176	10	12	10	208	85	5	6	5
537 RICHLAND	45	8	8	7	68	66	12	12	10
539 JOHN WOOD	12	4	2	3	21	57	19	10	14
SUBTOTALS	7,452	507	562	476	8,997	83	6	6	5
601 SCC, E ST LOUIS	77	15	28	6	126	61	12	22	5
TOTALS	7,529	522	590	482	9,123	83	6	6	5

*Source of data Table 2.0 of RAMP/CC submissions. Not ICCB staff projections.

ANALYSIS OF THE NUMBER OF STUDENTS SERVED BY EACH TYPE OF COMMUNITY COLLEGE PERSONNEL

Table 35 on the next page shows an analysis of the number of Fall 1976 students per each staff year teaching faculty, student services, personnel, instructional support personnel, and administrative personnel in the Illinois public community colleges for 1976-77. Since the staff year definition is comparable from college to college, this analysis provides a rather useful way of looking at the relative number of students being served by each of these types of personnel. Of course, some functions must be performed regardless of the number of students enrolled. Hence, we would expect the small institutions to require more personnel in proportion to the number of students than the large institutions.

The table below shows a state summary of the analysis of the number of students served by each type of personnel by the community colleges of Illinois.

TABLE 34

STATE SUMMARY OF THE NUMBER OF STUDENTS PER TYPE OF COMMUNITY COLLEGE PERSONNEL IN THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS DURING 1976-77

Type of Personnel	District Average	Lowest District	Highest District
Faculty (teaching)	44	21	120
Student Services	636	151	2417
Administrative	564	81	2436
Instructional Support	690	0	5600

ILLINOIS COMMUNITY COLLEGE BOARD
BUDGET PLANNING SYSTEM

TABLE 35

NUMBER OF STUDENTS SERVED BY EACH TYPE OF COMMUNITY COLLEGE PERSONNEL DURING 1976-77

	HC PER FACULTY STAFF YRS	HC PER STD SERV STAFF YRS	HC PER ADMINIS STAFF YRS	HC PER INST SUPP STAFF YRS	FTE PER FACULTY STAFF YRS	FTE PER STD SERV STAFF YRS	FTE PER ADMINIS STAFF YRS	FTE PER INST SUPP STAFF YRS
501 KASKASKIA	39	435	435	363	24	263	263	219
502 DUPAGE	35	734	436	950	19	402	239	520
503 BLACK HAWK	35	482	1,018	316	18	245	517	161
50301 BLACK HAWK QC	33	544	1,088	293	17	288	577	155
50302 BLACK HAWK E.	50	310	776	517	20	124	310	207
504 TRITON	63	1,030	576	2,795	28	452	253	1,227
505 PARKLAND	35	398	2,123	255	20	226	1,203	144
506 SAUK VALLEY	33	286	716	260	19	166	416	151
507 DANVILLE	51	357	1,191	357	28	199	664	199
508 CHICAGO	55	960	779	1,595	23	407	330	676
50801 KENNEDY-KING	59	2,417	1,099	1,007	31	1,282	583	534
50802 LOOP	86	1,174	1,409	2,818	33	445	534	1,069
50803 MALCOLM X	53	290	581	304	29	157	314	165
50804 TRUMAN	66	1,047	698	1,570	27	431	287	647
50805 OLIVE-HARVEY	39	325	591	1,084	19	159	290	531
50806 SOUTHWEST	72	1,013	811	2,702	29	411	329	1,097
50807 WILBUR WRIGHT	79	1,479	1,183	2,366	31	576	461	921
50808 SKILLS CENTER	42	1,527	611	5,600	16	593	237	2,175
509 ELGIN	40	367	245	643	19	177	118	310
510 THORNTON	61	461	1,186	1,186	30	226	580	580
511 ROCK VALLEY	54	701	593	643	25	321	271	294
512 HARPER	42	585	2,436	287	21	293	1,219	143
513 ILLINOIS VALLEY	28	417	476	833	18	260	297	520
514 ILLINOIS CENTRAL	49	556	508	254	23	255	233	117
515 PRAIRIE STATE	35	619	796	929	18	314	403	470
516 WAUBONSEE	34	504	360	458	15	216	155	197
517 LAKE LAND	44	590	413	1,378	29	393	275	917
518 CARL SANDBURG	32	385	193	385	18	215	107	215
519 HIGHLAND	37	354	265	303	19	182	137	156
520 KANKAKEE	48	641	550	1,283	20	265	227	531
521 REND LAKE	24	462	616	370	18	334	445	267
522 BELLEVILLE	41	923	710	543	20	458	353	270
523 KISHWAUKEE	37	505	1,009	505	17	239	477	239
524 MORAINE VALLEY	25	337	435	337	12	164	211	164
525 JOLIET	32	1,072	252	4,287	16	549	129	2,196
526 LINCOLN LAND	45	754	317	1,206	24	401	169	642
527 MORTON	37	1,071	230	0	20	566	121	0
528 MCHENRY	46	420	229	229	22	203	111	111
529 ILLINOIS EASTERN	33	903	542	2,708	16	454	272	1,362
52901 LINCOLN TRAIL	21	868	289	1,735	12	497	166	993
52902 OLNEY CENTRAL	43	895	895	3,580	19	408	408	1,631
52903 WABASH VALLEY	35	936	562	2,809	18	487	292	1,462
530 JOHN A. LOGAN	34	477	220	1,430	16	227	105	682
531 SHAWNEE	33	344	1,204	803	13	135	474	316
532 LAKE COUNTY	42	474	529	529	20	230	257	257
533 SOUTHEASTERN	31	542	232	813	20	347	149	521
534 SPOON RIVER	31	297	371	212	15	148	185	106
535 OAKTON	60	731	1,949	780	19	232	620	248
536 LEWIS AND CLARK	29	517	431	517	13	229	191	229
537 RICHLAND	60	339	339	388	27	149	149	171
539 JOHN WOOD	120	361	723	482	78	233	467	311
SUBTOTALS	44	651	562	694	20	307	277	327
601 SCC, E ST LOUIS	29	151	81	377	19	98	53	245
TOTALS	44	636	564	690	21	301	266	326

PROJECTED SALARY EXPENDITURES

After the personnel requirements are determined, it is possible to project the salary expenditures for these personnel. The projections reported by the colleges are submitted in constant dollars so that different inflation factors can later be applied to this data for determining the statewide resource needs. The staff year definition is again very useful for projecting the salary expenditures. From Tables 24 and 25 on pages 70 and 71 , it is possible to determine the average salary cost per staff year in each category. This can then be utilized in projecting the salary costs after the personnel requirements are known.

The tables on the next two pages show the projected expenditures for personnel salaries for each community college through FY1982. Table 37 on page 83 shows the projected expenditures from regular operating funds while Table 38 on page 84 shows additional expenditures for salaries from the restricted purposes fund.

The table below shows the state average salary cost per staff year (full-time - 12 month equivalent) personnel by category and the salary cost per academic year FTE (9/12 of a staff year) for the current year FY1977. This data was obtained by dividing the salary costs reported by the colleges in RAMP/CC, Table 2.1 by the number of staff years reported in RAMP/CC, Table 2.0.

TABLE 36

STATE AVERAGE SALARY COST PER STAFF YEAR AND ACADEMIC YEAR FTE BY CATEGORY

PERSONNEL CATEGORY	AVERAGE COST PER STAFF YEAR (12 MONTHS)*	AVERAGE COST PER ACADEMIC YEAR FTE (9 MONTHS)*
Executive & Administrative	$22,044	$16,533
Instructional Teaching	16,228	12,171
Research	9,778	7,333
Public Service	8,048	6,036
Instructional Support	18,296	13,722
Student Services	17,878	13,408
Classified	8,030	6,023

*Data obtained from RAMP/CC Tables 2.1 and 2.0 using current year (1976-77) data from column 2.

TABLE 37

TOTAL EXPENDITURES FOR SALARIES FROM OPERATING FUNDS AS REPORTED IN RAMP/CC **

DIST	COLLEGE	PAST YEAR 1975-76 TOTAL	CURR YEAR 1976-77 TOTAL	BUDGET YR 1977-78 TOTAL	2ND YEAR 1978-79 TOTAL	3RD YEAR 1979-80 TOTAL	4TH YEAR 1980-81 TOTAL	5TH YEAR 1981-82 TOTAL
501-01	KASKASKIA	1,631,000	1,704,000	1,784,000	1,886,000	1,978,000	2,055,000	2,133,000
502-01	DUPAGE	10,476,000	11,409,000	12,121,000	12,828,000	13,308,000	13,736,000	13,879,000
503-00	BLACK HAWK	6,215,000	6,744,000	7,156,000	7,331,000	7,555,000	7,807,000	7,962,000
503-01	BLACK HAWK Q.C.	*	*	*	*	*	*	*
503-02	BLACK HAWK EAST	*	*	*	*	*	*	*
504-01	TRITON	10,834,000	12,013,000	12,947,000	13,585,000	14,242,000	15,036,000	15,753,000
505-01	PARKLAND	4,921,000	5,398,000	5,793,000	6,213,000	6,398,000	6,591,000	6,790,000
506-01	SAUK VALLEY	2,290,000	2,608,000	2,802,000	2,971,000	3,119,000	3,276,000	3,439,000
507-01	DANVILLE	2,791,000	2,560,000	2,637,000	2,716,000	2,798,000	2,882,000	2,968,000
508-00	CHICAGO CITY	43,263,000	48,077,000	51,767,000	57,415,000	62,772,000	68,028,000	73,821,000
508-01	KENNEDY-KING	7,285,000	7,933,000	8,308,000	8,665,000	9,021,000	9,379,000	9,785,000
508-02	LOOP	5,907,000	6,407,000	6,653,000	7,462,000	8,410,000	9,290,000	10,240,000
508-03	MALCOLM X	4,215,000	4,538,000	5,100,000	5,910,000	6,792,000	7,803,000	8,914,000
508-04	NORTHEAST	3,801,000	4,470,000	5,242,000	5,962,000	6,723,000	7,608,000	8,637,000
508-05	OLIVE-HARVEY	4,589,000	5,090,000	5,473,000	6,649,000	7,433,000	8,005,000	8,637,000
508-06	SOUTHWEST	3,933,000	4,451,000	4,951,000	6,342,000	7,245,000	7,905,000	8,637,000
508-07	WILBUR-WRIGHT	6,297,000	7,029,000	7,047,000	7,065,000	7,083,000	7,101,000	7,120,000
508-08	SKILLS CENTER	7,236,000	8,159,000	8,993,000	9,360,000	10,065,000	10,937,000	11,951,000
509-01	ELGIN	3,166,000	3,486,000	3,681,000	4,074,000	4,262,000	4,536,000	4,790,000
510-01	THORNTON	4,616,000	4,802,000	4,983,000	5,172,000	5,402,000	5,599,000	5,799,000
511-01	ROCK VALLEY	4,135,000	4,529,000	4,727,000	4,939,000	5,120,000	5,222,000	5,340,000
512-01	WM. RAINEY HARPER	6,246,000	6,608,000	6,993,000	7,500,000	7,833,000	8,290,000	8,776,000
513-01	ILLINOIS VALLEY	2,258,000	2,351,000	2,450,000	2,552,000	2,659,000	2,769,000	2,887,000
514-01	ILLINOIS CENTRAL	7,297,000	8,190,000	8,682,000	9,203,000	9,755,000	10,341,000	10,962,000
515-01	PRAIRIE STATE	2,864,000	3,273,000	3,435,000	3,628,000	3,817,000	4,010,000	4,209,000
516-01	WAUBONSEE	3,003,000	3,078,000	3,153,000	3,228,000	3,303,000	3,378,000	3,453,000
517-01	LAKE LAND	3,040,000	3,092,000	3,194,000	3,331,000	3,433,000	3,533,000	3,658,000
518-01	CARL SANDBURG	1,439,000	1,607,000	1,685,000	1,767,000	1,855,000	1,945,000	2,039,000
519-01	HIGHLAND	1,679,000	1,802,000	1,865,000	1,921,000	1,977,000	2,037,000	2,097,000
520-01	KANKAKEE	1,792,000	1,990,000	2,225,000	2,445,000	2,652,000	2,895,000	3,156,000
521-01	REND LAKE	1,474,000	1,869,000	2,211,000	2,709,000	3,306,000	4,003,000	4,800,000
522-01	BELLEVILLE	5,332,000	5,951,000	6,196,000	6,444,000	6,767,000	7,105,000	7,460,000
523-01	KISHWAUKEE	1,701,000	1,822,000	1,930,000	2,053,000	2,170,000	2,287,000	2,397,000
524-01	MORAINE VALLEY	5,600,000	6,160,000	6,653,000	7,159,000	7,759,000	8,380,000	9,050,000
525-01	JOLIET	5,703,000	6,318,000	6,474,000	6,508,000	6,650,000	6,754,000	7,083,000
526-01	LINCOLN LAND	4,279,000	4,120,000	4,311,000	4,497,000	4,674,000	4,723,000	4,747,000
527-01	MORTON	2,655,000	2,906,000	3,060,000	3,160,000	3,260,000	3,360,000	3,460,000
528-01	MCHENRY	1,654,000	2,044,000	2,270,000	2,483,000	2,818,000	3,112,000	3,441,000
529-00	IL EASTERN	3,464,000	3,568,000	3,758,000	3,946,000	4,144,000	4,351,000	4,567,000
529-01	LINCOLN TRAIL	971,000	1,000,000	1,050,000	1,103,000	1,158,000	1,215,000	1,276,000
529-02	OLNEY CENTRAL	1,171,000	1,206,000	1,278,000	1,341,000	1,409,000	1,479,000	1,552,000
529-03	WABASH VALLEY	1,322,000	1,362,000	1,430,000	1,502,000	1,577,000	1,656,000	1,739,000
530-01	JOHN A LOGAN	1,914,000	1,939,000	2,100,000	2,173,000	2,247,000	2,308,000	2,386,000
531-01	SHAWNEE	1,550,000	1,163,000	1,220,000	1,281,000	1,345,000	1,412,000	1,483,000
532-01	LAKE COUNTY	5,205,000	5,903,000	6,401,000	6,913,000	7,466,000	7,988,000	8,543,000
533-01	SOUTHEASTERN	903,000	1,032,000	1,083,000	1,142,000	1,194,000	1,250,000	1,311,000
534-01	SPOON RIVER	1,305,000	1,532,000	1,573,000	1,661,000	1,709,000	1,780,000	1,813,000
535-01	OAKTON	4,935,000	5,563,000	6,202,000	6,950,000	7,850,000	8,990,000	9,150,000
536-01	LEWIS & CLARK	3,350,000	3,759,000	3,985,000	4,224,000	4,477,000	4,746,000	5,031,000
537-01	RICHLAND	1,389,000	1,600,000	1,772,000	1,950,000	2,163,000	2,313,000	2,516,000
539-01	JOHN WOOD	215,000	426,000	489,000	561,000	643,000	708,000	779,000
601-01	SCC, E. ST LOUIS	2,770,000	2,640,000	2,772,000	2,911,000	3,057,000	3,192,000	3,352,000
	STATE TOTAL	$179,354,000	$195,636,000	$208,540,000	$223,428,000	$238,037,000	$252,718,000	$267,320,000

*Salary cost data included in District 503 totals.
**Data projected by colleges in RAMP/CC. Not ICCB staff projections.

TABLE 38

TOTAL EXPENDITURES FOR SALARIES FROM RESTRICTED PURPOSES FUNDS AS REPORTED BY COLLEGES IN RAMP/CC, Table 2.1

DIST	COLLEGE	PAST YEAR 1975-76 TOTAL	CURR YEAR 1976-77 TOTAL	BUDGET YR 1977-78 TOTAL	2ND YEAR 1978-79 TOTAL	3RD YEAR 1979-80 TOTAL	4TH YEAR 1980-81 TOTAL	5TH YEAR 1981-82 TOTAL
501-01	KASKASKIA							
502-01	DUPAGE	$419,000	$477,000	$ 456,000	$466,000	$477,000	$479,000	$481,000
503-00	BLACK HAWK	6,000	8,000	8,000	8,000	8,000	8,000	8,000
503-01	BLACK HAWK Q.C.	*	*	*	*	*	*	*
503-02	BLACK HAWK EAST	*	*	*	*	*	*	*
504-01	TRITON							
505-01	PARKLAND	190,000	140,000	87,000	87,000	87,000	87,000	87,000
506-01	SAUK VALLEY	26,000	13,000					
507-01	DANVILLE	72,000	75,000	77,000	80,000	82,000	85,000	87,000
508-00	CHICAGO CITY	629,000	667,000	748,000	884,000	935,000	962,000	1,088,000
508-01	KENNEDY-KING	79,000	79,000	98,000	98,000	108,000	108,000	108,000
508-02	LOOP	343,000	368,000	394,000	514,000	550,000	588,000	663,000
508-03	MALCOLM X	58,000	69,000	74,000	80,000	80,000	80,000	80,000
508-04	NORTHEAST	23,000	23,000	36,000	38,000	38,000	52,000	52,000
508-05	OLIVE-HARVEY	56,000	63,000	68,000	75,000	75,000	75,000	95,000
508-06	SOUTHWEST	52,000	46,000	52,000	52,000	52,000	56,000	56,000
508-07	WILBUR-WRIGHT	18,000	19,000	26,000	27,000	32,000	33,000	34,000
508-08	SKILLS CENTER							
509-01	ELGIN	94,000	100,000	104,000	110,000	115,000	122,000	128,000
510-01	THORNTON	343,000	349,000	356,000	370,000	362,000	372,000	381,000
511-01	ROCK VALLEY	104,000	115,000	114,000	114,000	95,000	81,000	84,000
512-01	WM. RAINEY HARPER	198,000	209,000	222,000	235,000	249,000	264,000	280,000
513-01	ILLINOIS VALLEY	114,000	119,000	125,000	128,000	134,000	139,000	146,000
514-01	ILLINOIS CENTRAL	19,000	23,000					
515-01	PRAIRIE STATE	832,000	832,000	993,000	1,092,000	1,201,000	1,321,000	1,453,000
516-01	WAUBONSEE	6,000	5,000	6,000	6,000	6,000	7,000	7,000
517-01	LAKE LAND	60,000	62,000	71,000	89,000	99,000	124,000	130,000
518-01	CARL SANDBURG	1,000	1,000	1,000	1,000	1,000	1,000	1,000
519-01	HIGHLAND	203,000	209,000	209,000	209,000	209,000	209,000	209,000
520-01	KANKAKEE							
521-01	REND LAKE							
522-01	BELLEVILLE	259,000	272,000	285,000	300,000	314,000	330,000	347,000
523-01	KISHWAUKEE	103,000	88,000	89,000	91,000	93,000	94,000	96,000
524-01	MORAINE VALLEY	48,000	35,000	37,000	39,000	41,000	45,000	47,000
525-01	JOLIET	38,000	42,000	42,000	42,000	42,000	42,000	42,000
526-01	LINCOLN LAND	5,000	7,000	3,000	3,000	2,000	2,000	2,000
527-01	MORTON							
528-01	MCHENRY	65,000	100,000	122,000	124,000	124,000	126,000	126,000
529-00	IL EASTERN	67,000	67,000	67,000	67,000	67,000	67,000	67,000
529-01	LINCOLN TRAIL	22,000	22,000	22,000	22,000	22,000	22,000	22,000
529-02	OLNEY CENTRAL	13,000	13,000	13,000	13,000	13,000	13,000	13,000
529-03	WABASH VALLEY	32,000	32,000	32,000	32,000	32,000	32,000	32,000
530-01	JOHN A LOGAN	86,000	90,000	92,000	94,000	96,000	99,000	100,000
531-01	SHAWNEE	118,000	75,000	31,000	33,000	35,000	37,000	39,000
532-01	LAKE COUNTY	84,000	84,000	84,000	84,000	84,000	84,000	84,000
533-01	SOUTHEASTERN	58,000	60,000	60,000	60,000	60,000	60,000	60,000
534-01	SPOON RIVER	60,000	52,000	13,000	13,000	14,000	14,000	15,000
535-01	OAKTON							
536-01	LEWIS & CLARK	6,000	7,000	8,000	9,000	10,000	10,000	12,000
537-01	RICHLAND	14,000	22,000	14,000	70,000			
539-01	JOHN WOOD							
601-01	SCC, E. ST LOUIS	426,000	517,000	543,000	570,000	599,000	624,000	658,000
	STATE TOTAL	**$4,758,000**	**$4,922,000**	**$5,067,000**	**$5,478,000**	**$5,641,000**	**$5,925,000**	**$6,265,000**

*Salary cost data included in District 503 totals. Not ICCB staff projections.

SUMMARY OF PERSONNEL REQUIREMENTS

The community colleges in their RAMP/CC documents indicate that they are expanding their part-time teaching staffs to accommodate the increased student enrollments. Since most of the increase student enrollments in the community colleges are in the form of non-traditional adult students attending on a part-time basis during the evenings, the use of part-time teaching faculty for these students has many merits. Many of the best qualified instructors are available, on a part-time basis, only because they are engaged in another full-time business or career. Such instructors are a most valuable asset to the community colleges and to the students who take their courses. On the other hand, it is often difficult to find well qualified part-time instructors to teach highly specialized or advanced courses. Community colleges must continue to stress quality instruction for which they are so well known. In so doing, they must use both full-time and part-time instructors to teach evening and off-campus courses. The criteria should be which type of instructor is the best qualified to teach a given class. It seems that the community colleges should develop ways of assigning regular full-time faculty to teach night classes as a part of their regular assignment. In addition, highly qualified part-time instructors should teach some day classes. This procedure is used in a few of the colleges and it seems to provide a very rewarding experience for teachers as well as students.

When analyzing the projection of personnel requirements by the public community colleges in their RAMP/CC documents, the projections are very realistic and parallel the projected increases in student enrollments during the next five years. Should enrollment projections not materialize, most community colleges can readily adjust their personnel requirement by not hiring as many part-time staff. Hence, the number of full-time personnel would remain rather stable even if the community colleges would face enrollment decreases. Since the proportion of full-time staff is rather small in the community college, this type of adjustment could usually be accomplished without the need of discontinuing any tenured full-time employees.

SECTION V

FINANCE

- Operating
- Capital

Operating Finance

Introduction

The public junior college system came into existence by legislative enactment on July 15, 1965. This legislation set flat grant funding at the rate of $11.50 per semester credit hour for Class I junior colleges. These levels of funding and this method of distribution were used during the 74th and 75th biennia (fiscal years 1966 through 1969). The funding totaled $24.7 million and $40.9 million respectively for the two biennia.

Since only Class I colleges were still in operation, a single flat rate of $15.50 per semester credit hour was adopted for FY 1970, resulting in an appropriation of $34.8 million. The $15.50 rate was maintained for FY 1971 and totaled $42.3 million.

The funding plan adopted by the 77th General Assembly for FY 1972 maintained a flat rate grant of $15.50 per semester credit hour ($48.2 million) but added $1.05 million for equalization funding for certain qualifying districts, making a total appropriation of $49.2 million.

In FY 1973 the flat grant rate was increased to $16.50 per semester credit hour and an additional $2.50 was funded for each semester credit hour in non-business occupational programs. The respective appropriations totaled $54.2 million and $1.5 million. Equalization funding was retained and increased to a total of $1.4 million. Grants were also provided for approved public service and disadvantaged student programs ($750,000 and $1.4 million respectively) bringing the total FY 1973 appropriation to $59.1 million.

During FY 1974, with the aid of a $1.54 million deficiency appropriation, flat grants were paid to community colleges at a rate of $18.50 per semester credit hour and supplemental non-business occupational grants were increased to $5.00 per semester credit hour and totaled $65 million and $3.34 million respectively. For the first time a small amount ($78,600) was appropriated for instruction of inmates at correctional institutions. Equalization funding ($2.22 million) and special categorical funding for disadvantaged students ($1.4 million) and public service ($750,000) continued, although the funding bases were altered somewhat. The total FY 1974 appropriation was $72.8 million.

During FY 1975 funds were appropriated which were intended to produce the following semester credit hour rates and totals: (1) flat grants were expected to increase to $19.20, totaling $67.4 million; (2) supplemental non-business occupational grants were to increase to $5.80, totaling $3.8 million; (3) equalization funding was expected to total more than $2.8 million; (4) funding for instruction at correctional institutions was to amount to $100,000; and (5) funding for public service and for disadvantaged student programs was to remain at the same levels appropriated for FY 1973 and FY 1974 ($750,000 and $1.4 million respectively). Because of a dramatic spring 1975 enrollment increase, causing annual apportionment FTE enrollments to increase from an expected 117,000 to nearly 141,000, a supplemental appropriation was sought to allow apportionment claims to be paid at the prescribed rates. However, since $16 million was needed and since just over $10 million was provided, flat grant payments,totaling $76.7 million, had to be prorated at $18.12 per semester credit hour, marking the first time community colleges had not been funded at the full rates upon which the appropriation was based. Because of the deficiency appropriation, supplemental non-business occupational grants were increased to $4.4 million and paid at the prescribed $5.80 rate while equalization payments totaled $3.15 million. Other grants were unaffected. The total appropriation for FY 1975, including the deficiency appropriation, was $86.5 million.

Funds were appropriated for FY 1976 which were expected to provide the following rates and amounts of funding:

(1) variable flat grants semester credit hour rates totaling $82.4 million as follows--

  (a) $19.20 for summer 1975 baccalaureate and occupational courses, summer 1975 general studies courses and fall 1975-spring 1976 baccalaureate and occupational courses (specified at $21.70 in SB 471);

  (b) $18.00 for fall 1975-spring 1976 remedial/developmental and vocational skills courses (specified at $19.20 in SB 471); and

  (c) $17.61 for fall 1975-spring 1976 other general studies courses;

(2) $5.80 for supplemental non-business occupational semester credit hours totaling $4.6 million;

(3) $3.1 million for equalization grants;

(4) $705,000 for public service grants; and

(5) $117,500 for grants for instructional programs at correctional institutions.

The appropriation for FY 1976 totaled $93.4 million. Since the appropriation was based on an anticipated FTE enrollment of 145,000 and enrollments reached nearly 170,000 and since no deficiency appropriation was received, claims have had to be prorated at the following rates:

Summer Baccalaureate/Occupational	$16.82
Summer General Studies	16.60
Fall-Spring Baccalaureate/Occupational	16.00
Fall-Spring Remedial/Developmental-Vocational Skills	16.50
Fall-Spring Other General Studies	14.95

Also, supplemental non-business occupational rates were prorated to $4.75 and equalization rates to 73% of the rates in the appropriation bill.

A special "Blue Ribbon" Committee appointed by the Illinois Board of Higher Education met in 1974 and early 1975 to study community college finance. The major outcome of their deliberations was to develop a formula providing differential funding based on the unit cost of the various disciplines. Funds have been appropriated for FY 1977 which include the following grants and rates based on the "Blue Ribbon" plan:

(1) Credit hour grants as follows--

	FY 77 Basic Rates For 171,000	FY 77 Growth Rates
Baccalaureate and Academic	$18.87	$13.21
Business, Pub. Serv., Personal Services	16.93	11.85
Data Processing, Commerce Technology	19.88	13.92
Natural Science, Industrial Technology	24.37	17.06
Health Technology	37.01	25.91
Vocational Skills	13.96	9.77
Remedial/Developmental	14.17	9.92
Other General Studies	7.65	5.36

totaling $100,692,400 (only $98,033,581 is available for distribution);

(2) Equalization grants totaling $6,343,800 (only $6,217,932 is available for distribution); and

(3) Disadvantaged student grants totaling $2,900,000 (only $2,792,959 is available for distribution).

A complete history of appropriations to the ICCB, both for expenses of the central office and for distribution to the colleges in the system and a listing of apportionment funding rates since FY 1966 is summarized in Table 39.

Determination of Operating Resource Requirements

The two principal sources of information utilized in determining current resource requirements for purposes of presenting a systemwide operating budget request are the Unit Cost Study and RAMP/CC. The following information represents the data extracted from those two sources and used to justify the funds requested for FY 1978.

The procedure used to determine resource requirements is to (1) calculate current (FY 76) unit costs, (2) estimate the impact of inflation on such costs two years later (FY 78), and apply such inflated costs to projected enrollments (credit hours) for FY 78. The following is a representation of steps (1) and (2) and the assumptions used in determining the projected impact of inflation.

Table 1
Illinois Community College Board
SUMMARY OF STATE APPROPRIATIONS TO THE ILLINOIS COMMUNITY COLLEGE BOARD FOR THE OPERATION OF ILLINOIS PUBLIC COMMUNITY COLLEGES AND THE CENTRAL OFFICE--FY 1966-1977

Budget Items	Biennial Appropriation FY 1966 & 1967	Biennial Appropriation FY 1968 & 1969	Annual Appropriation FY 1970	Annual Appropriation FY 1971	Annual Appropriation FY 1972	Annual Appropriation FY 1973	Annual Appropriation FY 1974[b]	Annual Appropriation FY 1975[f]	Annual Appropriation FY 1976	Annual Appropriation FY 1977[g]
ICCB Office										
Personal Serv.	$130,000	$300,000	$182,600	$217,100	$262,737	$277,486	$313,078	$351,455	$389,650	$433,965*
Contractual Serv.	75,000	88,500	47,000	53,400	70,000	69,300[a]	45,003	52,784	62,110	85,470
Travel	25,000	45,000	21,000	21,000	25,000	25,000	18,000	15,000	16,920	20,000
Commodities	17,000	9,000	6,000	7,000	10,000	8,000	3,175	6,000	8,000	8,400
Printing	3,000	10,000	6,000	10,000	15,000	10,000	1,000	1,000	2,500	2,500
Equipment	-0-	8,000	3,500	3,500	5,000	1,500	2,000	2,000	1,500	1,000
Telecommunications	-0-	-0-	-0-	4,700	5,000	5,000	6,000	7,061	9,000	13,000
Retirement	-0-	2,200	9,710	11,400	9,400	9,400	10,000	14,800	12,100	17,600
Congingencies	47,000	16,000	5,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
SB 1158	-0-	-0-	-0-	-0-	-0-	-0-	50,000	-0-	-0-	-0-
Mgmt.Info.System	-0-	-0-	-0-	-0-	-0-	-0-	150,000	30,000	100,000	15,000
Data Processing	-0-	-0-	-0-	-0-	-0-	-0-	-0-	46,700	60,620	77,620
Sub-Total(Office)	$297,000	$472,700	$280,810	$328,100	$402,137	$405,686	$593,256	$576,800	$662,400	$674,555*
Ill.Pub.Comm.Colleges										
Apportionment Grants:										
Flat Rate/Credit Hr.	$24,719,970	$40,863,844	$34,809,500	$42,281,900	$48,200,000	$54,202,500	$65,025,000[b]	$76,663,900[f]	$82,357,165	$98,033,581*
Suppl.Non-Bus.Occ.	-0-	-0-	-0-	-0-	-0-	1,530,000[a]	3,340,000[b]	4,413,200[f]	4,640,000	-0-
Special Assist.Grants:										
Equalization	-0-	-0-	-0-	-0-	1,050,000	1,200,000[a]	2,200,000	3,149,700[f]	3,100,000	6,217,932*
Tax Collection Loss	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Disadvant.Students	-0-	-0-	-0-	-0-	-0-	1,400,000	1,400,000	1,400,000	2,444,000	2,792,959*
Special Grants:										
Public Service	-0-	-0-	-0-	-0-	-0-	750,000	750,000	750,000	705,000	-0-
Correct.Institu.	-0-	-0-	-0-	-0-	-0-	-0-	78,600	100,000	117,500	-0-
New College Form.	1,300,000	Not Avail	Not Avail.	Not Avail.	300,000	100,000[a]	100,000	300,000	-0-	-0-
Sub-Total (Grants to Colleges)	$26,019,970	$40,863,844	$34,809,500	$42,281,900	$49,550,000	$59,182,500	$72,913,600[b]	$86,776,800[f]	$93,363,665	$107,044,472*
Retirement Contribution	-0-	6,000,000	3,172,500	4,093,400	3,200,000	3,200,000	614,100	2,409,800	3,478,400	5,061,300
SCC-East St. Louis	-0-	-0-	750,000	2,131,300	2,396,900	2,879,500	3,205,780[c]	3,205,800	3,267,100	3,418,207*
IBA Rentals	-0-	20,701,740	19,154,170	20,896,365	23,385,995	14,121,770	12,607,110	12,607,110	12,607,110	12,607,110
Sub-Total(Coll.Fund.)	$26,019,970	$67,565,584	$56,886,170	$69,402,965	$78,532,895 2,400,000[d]	$79,383,770 2,400,000[e]	$89,340,590[b]	$104,999,510[f]	$112,716,275	$128,131,089*
Total Approp.for System Operations	$26,019,970	$68,038,284	$58,166,980	$69,731,065	$81,335,032	$82,189,456	$89,938,846[b]	$105,576,310[f]	$113,378,675	$128,805,644*

[a] These figures changed from $49,300, $1,250,000, $1,400,000 and $200,000 respectively via passage of SB 1184 (transfer bill)

[b] Includes a supplemental appropriation of $1.54 million

[c] Includes $237,000 for leasing, insuring, and equipping a physical facility

[d] Special appropriation for equipment at Malcolm X

[e] Special appropriation for equipment at Kennedy-King College

[f] Includes a suppl. appropriation of $10.2 million (SB 472)

[g] Result of action by the General Assembly-December 15, 1976

*While more funds were appropriated, it was agreed that only these amounts would be spent for FY 1977

APPORTIONMENT RATES FOR FY 1966-1977

	FY66&67	FY68&69	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
Flat Grant Rates										
Appropriated	$11.50	$11.50	$15.50	$15.50	$15.50	$16.50	$18.50	$19.20	$18.93[h]	$18.51[i]
Paid	$11.50	$11.50	$15.50	$15.50	$15.50	$16.50	$18.50	$18.12	$16.15[j]	—
Suppl.Non-Bus.Occup.	---	---	—	---	—	$ 2.50	$ 5.00	$ 5.80	$ 5.80	—[k]
Equalization Rate (Foundation/ Qualifying Tax Rate)	---	---	—	---	$570 / 16.47¢	$510 / 17.46¢	$440 / 12¢	$460 / 12¢	$460 / 12¢[l]	$580 / 13¢[l]

[h] $18.93 is an average of the five appropriated rates in FY 76 which were $19.20 for summer bacc./occup.courses, $19.20 for summer general studies courses, $21.70 for academic year bacc./occup.courses, $19.20 for academic year remed./develop.-vocational skills courses, and $17.61 for acad.year other general studies courses.

[i] Estimated average based on 176,300 FTE student enrollment.

[j] Prorated to $4.75.

[k] Absorbed by credit hour grants.

[l] Prorated to 73% of rates in the appropriation bill.

Source of Data: ICCB Records

Revised 1/27/77
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	Actual FY 1976 Statewide Weighted Mean Unit Cost	Projected FY 1978 Statewide Weighted Mean Unit Cost[a]
Baccalaureate & Academic	$49.77	$54.93
Business,Pub.Serv.,Personal Services	45.79	50.51
Data Processing, Commerce Technology	55.68	61.43
Natural Science, Industrial Technology	58.64	64.09
Health Technology	79.77	88.02
Vocational Skills	39.60	43.26
Remedial/Developmental	38.11	42.25
Other General Studies	39.55	43.19
Average	48.84	53.93

A complete summary of FY 1976 unit costs by instructional program and by college are presented in Table 40.

The preliminary judgement of the ICCB staff, based on a review of Chase Economics, Wall Street Journal, and Higher Education Prices and Price Indexes, was that general price increases will be 6.5%,utility increases 15%, and salary increases 7.5% (7% for faculty and administrators and 9% for civil service personnel) for an overall average of 7.5%. Hence, after applying a factor of 3.5% for increases for FY 1977 (based on known revenue availability), an additional 7.5% was applied for FY 1978, an effective two-year increase of 11.26%. A subsequent Illinois Board of Higher Education estimate is a two-year increase of 10.34%, and this estimate has been accepted by the Illinois Community College Board.[a]

The third step necessary to determine resource requirements is to project enrollments (credit hours) for FY 1978 so that inflated unit costs may be applied to them.

Table 41 shows the actual FY 1976 enrollments by funding category.[b] The ICCB originally projected increases of 3% for FY 1977 and 5% for FY 1978 (totaling 185,500 FTE) but has accepted the IBHE projection of 184,000 FTE. (RAMP/CC estimates for FY 1978 totaled 196,509 FTE.) Table 42 displays the enrollment projections of 184,000 FTE students by the eight funding categories.[c]

Total resource requirements are then determined by multiplying the projected statewide weighted mean unit cost by the projected credit hours for FY 1978. This results in a total estimated resource requirement of $297,641,800.[d]

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[a] By action of the IBHE on 3/1/77 unit costs have been escalated by 8.86% for the two-year period. (In accordance with Governor's budget.)

[b] Does not reflect recent adjustment for Chicago and Joliet.

[c] By action of the IBHE this projection has been changed to 176,500. (3/1/77)

[d] By action of the IBHE this figure has been changed to $277,682,200. (3/1/77) (In accordance with Governor's budget.)

Table 40

Illinois Community College Board

FY1976 UNIT COST BY INSTRUCTIONAL PROGRAM AREA IN THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS

Dist. No.	Community College	Baccalaureate	Business and Pub. Services Tech	Data Processing and Commerce Tech	Nat. Science & Industrial Tech	Health Tech	Voc. Skills	Remedial/ Developmental	General Studies	Total
501	Kaskaskia	$49.61	$49.44	$66.39	$52.24	$63.16	$43.65	$53.04	$41.30	$51.36
502	DuPage	48.22	47.80	52.52	51.71	95.36	--	82.13	48.84	50.15
503	Black Hawk	47.94	43.61	66.06	59.71	74.04	44.72	43.08	47.62	49.11
	Black Hawk Q.C.	49.56	41.68	66.36	57.56	74.61	38.11	41.29	34.07	47.14
	Black Hawk East	59.87	60.23	58.11	69.48	70.53	74.66	68.29	72.92	64.53
504	Triton	48.40	42.05	57.56	61.54	74.44	49.53	41.19	49.41	50.74
505	Parkland	46.20	48.84	67.47	67.24	103.57	55.27	68.97	58.44	55.26
506	Sauk Valley	44.55	41.14	60.72	43.71	60.14	48.02	50.10	46.80	45.39
507	Danville	49.42	52.43	69.21	69.04	58.81	48.60	50.47	50.51	53.76
508	Chicago City	55.60	50.13	55.78	57.79	93.64	32.95	34.78	34.34	46.50
	Kennedy-King	56.07	53.39	54.68	56.14	112.90	40.09	54.14	39.94	55.64
	Loop	50.21	49.96	69.66	42.67	58.08	35.23	58.65	40.51	51.19
	Malcolm X	60.32	63.24	70.34	98.87	91.60	52.48	47.81	44.90	63.56
	Truman	69.91	67.53	73.35	78.95	102.86	45.94	72.83	45.38	68.40
	Olive-Harvey	55.48	50.82	79.85	65.13	125.77	43.53	55.90	42.08	57.78
	Southwest	51.70	47.89	52.47	55.05	74.70	34.94	56.07	35.16	51.01
	Wilbur Wright	52.43	42.42	44.61	58.14	62.46	31.30	54.05	32.06	47.40
	Skills Center						31.31	32.59	31.31	32.35
509	Elgin	54.15	41.81	72.98	77.63	87.92	37.34	41.36	45.90	55.92
510	Thornton	49.03	40.88	49.12	56.49	65.23	47.94	41.72	40.41	47.04
511	Rock Valley	44.09	42.38	44.96	60.23	69.23	43.20	42.15	44.92	46.48
512	William R. Harper	47.90	45.12	51.63	67.38	87.47	43.79	40.18	40.54	50.20
513	Illinois Valley	48.85	37.90	50.65	61.74	61.35	49.77	47.50	43.47	49.64
514	Illinois Central	50.80	44.95	57.43	61.22	85.04	51.18	51.38	44.13	52.69
515	Prairie State	41.91	36.46	51.89	49.60	86.51	30.99	41.36	40.73	44.90
516	Waubonsee	46.54	43.22	51.84	71.27	69.76	44.90	40.27	43.53	49.42
517	Lake Land	45.76	43.27	44.51	54.37	64.94	49.65	37.57	38.72	47.86
518	Carl Sandburg	45.22	39.00	44.03	45.93	55.27	42.47	40.00	48.64	44.88
519	Highland	57.79	48.12	61.40	74.80	65.52	47.06	63.53	48.84	59.76
520	Kankakee	40.61	39.63	54.42	66.50	85.35	45.25	47.66	46.66	47.14
521	Rend Lake	48.58	40.57	36.73	58.07	63.55	52.08	62.30	61.83	51.54
522	Belleville	41.31	35.38	56.91	48.65	81.35	45.72	46.32	43.94	44.17
523	Kishwaukee	43.88	43.85	54.12	54.49	45.49	34.56	51.05	44.16	46.92
524	Moraine Valley	43.84	43.69	56.47	50.76	88.47	35.58	35.28	40.42	45.42
525	Joliet	46.74	42.49	51.70	57.76	133.84	46.42	42.09	45.29	49.68
526	Lincoln Land	57.84	50.39	64.37	81.55	116.07	53.04	60.67	75.26	61.71
527	Morton	64.68	49.35	61.98	69.92	88.64	55.73	55.37	52.03	62.76
528	McHenry	50.28	44.08	66.94	54.85	65.99	46.32	54.81	51.80	50.72
529	Illinois Eastern	37.17	39.77	51.09	44.48	60.63	34.79	35.37	34.34	39.59
	Lincoln Trail	37.38	38.95	43.88	39.25	46.32	32.60	32.22	34.88	37.23
	Olney Central	40.02	40.71	38.73	49.97	92.72	33.80	37.36	36.09	42.61
	Wabash Valley	33.68	39.24	67.79	45.15	45.30	44.20	36.18	32.51	38.77
530	John A. Logan	44.30	53.26	68.73	63.24	54.75	39.84	44.72	40.05	46.92
531	Shawnee	35.21	40.53	49.97	52.96	60.71	33.97	31.29	49.74	41.61
532	Lake County	45.71	42.17	48.31	50.37	59.42	36.99	43.64	44.08	46.15
533	Southeastern	50.82	44.07	89.47	52.29	62.73	42.64	44.81	39.51	50.56
534	Spoon River	82.68	77.76	85.17	109.50	91.71	57.26	67.19	61.00	84.70
535	Oakton	52.34	60.05	55.16	75.22	85.31	44.44	52.48	47.66	54.67
536	Lewis and Clark	51.18	41.73	43.69	61.56	97.33	54.56	41.87	47.05	51.16
537	Richland	65.97	65.27	64.31	89.82	--	65.68	69.20	81.34	68.26
539	John Wood	67.73	50.72	68.94	69.18	--	43.71	--	--	65.16 *
601	SCC, E. St. Louis									
	STATE WEIGHTED MEAN	$49.77	$45.79	$55.68	$58.64	$79.77	$39.60	$38.11	$39.55	$48.84
	Weighted Mean Without Chicago	$48.00	$44.14	$55.63	$58.73	$77.37	$44.22	$45.53	$45.15	$49.90

*Data for John Wood College does not include the Summer Term because the college was not in operation during that term.

TABLE 41

Illinois Community College Board

FY 1976 ANNUAL APPORTIONMENT FTE ENROLLMENT BY EIGHT FUNDING CATEGORIES AS OF DECEMBER 17, 1976*

	BACC ACADEMIC	BUSINESS PUB SERV	DATA PROC COMMERCE	NAT SCI IND TECH	HEALTH TECH	VOCATION SKILLS	REMEDIAL DEVELOP	OTHER GENERAL STUDIES	TOTAL ADJ FY76 FTE
501 KASKASKIA	802	95	60	193	147	26	24	114	1,461
502 DUPAGE	5,842	1,355	588	589	165	1	168	109	8,817
503 BLACK HAWK	2,336	758	114	647	192	65	1,021	131	5,264
504 TRITON	4,419	1,318	409	763	619	345	392	323	8,588
505 PARKLAND	2,108	521	80	403	301	48	174	61	3,696
506 SAUK VALLEY	969	483	33	226	180	27	135	37	2,090
507 DANVILLE	1,088	356	57	303	81	47	153	65	2,150
508 CHICAGO	18,938	5,719	1,275	1,349	1,028	2,290	18,079	3,104	51,782
509 ELGIN	1,463	464	86	207	167	30	95	22	2,534
510 THORNTON	2,380	739	117	107	290	39	884	160	4,716
511 ROCK VALLEY	2,201	674	98	358	170	103	98	86	3,788
512 WM. RAINEY HARPE	4,054	1,453	277	544	403	60	235	72	7,098
513 ILLINOIS VALLEY	1,533	246	60	223	125	8	70	18	2,283
514 ILLINOIS CENTRAL	2,698	1,188	218	557	338	49	307	221	5,576
515 PRAIRIE STATE	1,759	527	159	255	204	20	120	19	3,063
516 WAUBONSEE	1,495	286	81	257	120	32	226	71	2,568
517 LAKE LAND	1,384	305	76	585	131	42	88	54	2,665
518 CARL SANDBURG	555	341	48	255	163	9	81	81	1,533
519 HIGHLAND	638	178	26	141	65	13	139	56	1,256
520 KANKAKEE	880	261	23	158	128	133	296	74	1,953
521 REND LAKE	639	186	1	339	92	34	76	26	1,393
522 BELLEVILLE	2,691	712	227	551	223	173	144	186	4,907
523 KISHWAUKEE	740	267	50	349	79	17	107	26	1,635
524 MORAINE VALLEY	2,964	1,053	157	207	252	237	408	137	5,415
525 JOLIET	2,907	955	236	743	81	94	410	234	5,660
526 LINCOLN LAND	2,012	373	79	212	140	33	79	36	2,964
527 MORTON	964	246	60	103	105	54	102	19	1,653
528 MCHENRY	652	276	56	220	3	19	69	30	1,325
529 ILLINOIS EASTERN	2,059	375	69	772	197	252	154	337	4,215
530 JOHN A. LOGAN	918	197	14	98	122	76	119	133	1,677
531 SHAWNEE	610	283	40	408	72	61	221	78	1,773
532 LAKE COUNTY	2,144	1,050	105	488	268	23	456	53	4,587
533 SOUTHEASTERN	421	140	2	149	96	24	59	14	905
534 SPOON RIVER	346	91	16	136	66	28	62	26	771
535 OAKTON	2,209	373	129	113	154	167	263	264	3,672
536 LEWIS & CLARK	1,346	741	90	247	128	37	265	88	2,942
537 RICHLAND	767	151	21	91	0	14	69	19	1,132
539 JOHN WOOD	275	68	6	64	0	0	0	0	413
SUBTOTAL	82,206	24,804	5,243	13,410	7,095	4,730	25,848	6,584	169,920

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ENTER BUDGET COMMAND
limits c08 to c10
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*Updated FY 1976 apportionment FTE with changes for Chicago in accordance with audit and ICCB policy of November 19, 1976

cm
3/4/77

Table 42

Illinois Community College Board

ANNUAL APPORTIONMENT ENROLLMENT IN ILLINOIS COMMUNITY COLLEGES BY CATEGORY OF INSTRUCTION--FY 1973 TO FY 1978*

	FY 1973	Percent Of Total	FY 1974	Percent Of Total	FY 1975	Percent Of Total	FY 1976	Percent Of Total	Projected FY 1978**
Baccalaureate	66,954	61.1	61,177	57.4	73,464	52.1	82,206	48.4	88,982
Business, Public Service, Personal Services	15,944	14.6	16,758	14.3	19,922	14.1	24,828	14.6	26,874
Data Processing, Commerce Technology	3,002	2.7	3,850	3.3	4,226	3.0	5,243	3.1	5,675
Natural Science, Industrial Technology	6,824	6.2	8,017	6.8	9,887	7.0	13,410	7.9	14,515
Health	4,835	4.4	5,725	4.9	6,843	4.9	7,095	4.2	7,680
Vocational Skills	1,487	1.4	2,720	2.3	4,160	3.0	4,730	2.8	5,120
Remedial/Developmental	7,776	7.1	9,450	8.1	17,919	12.7	25,893	15.2	29,027
General Studies	2,665	2.4	3,408	2.9	4,541	3.2	6,584	3.9	7,127
Total	109,487		117,104		140,962		169,989		184,000 ***
Percent Increase	---		7.0%		20.4%		20.6%		8.2%

*Figures as published by the IBHE January 1977

**FY1978 enrollments are projected to be 8.2% above FY 1976 enrollments, based upon the experience of the first two terms of FY 1977

***By action of the IBHE 3/1/77 this projection has been changed to 176,500.

cm
3/3/77

Estimation of Local, State, and Federal Resource Availability

The principal basis for estimation of resource availability from (a) local taxes and chargebacks, (b) student tuition, and (c) other revenue sources such as Division of Adult and Vocational Education (DAVTE), federal funds, etc. is the RAMP/CC document. After all such estimates are calculated and summed, that figure is subtracted from resource requirements to determine the residual, state apportionment and grant funding responsibilities. Table 43 provides a summary of college estimates of total revenue from all sources and total expenditures. This information was summarized from all RAMP/CC submissions.

Tax and Chargeback Revenue - Since most districts receive revenue from local tax levies in two different years, and roughly in equal proportions, estimates of FY 1978 tax revenue must take into account levies made against both the 1976 and 1977 equalized assessed valuations (EAV). (Roughly half the levy against the 1976 EAV will not be received until early in FY 1978 and half the levy against the 1977 EAV will be received in late FY 1978.) This calculation procedure is shown in Table 44 as equalized assessed valuations projected in RAMP/CC by each district are applied to tax rates projected in RAMP/CC by each district. It should also be noted that the tax rates presented in Table 44 reflect two adjustments--one for transfer of operating revenues to non-operating funds (e.g. the site and construction fund) and another (minus 1¢) for support of public service activities. The latter adjustment is in lieu of a direct state grant for public service activities and has the effect of reducing the standard local contribution and hence raising the credit hour grants, thereby providing indirect state financial support. Tax and chargeback revenue estimates totaled $85.2 million.

Additional adjustments made by the ICCB for determination of estimated local tax and chargeback revenue are a deduction for permanently uncollectable taxes (see Table 45 for an estimate of such losses) and an addition of non-community college district chargeback revenues. Inter-district chargeback revenues are not recorded since on a statewide basis they should net out to zero revenue. These adjustments reduced tax and chargeback revenue estimates to $81.6 million.

The procedure utilized by the IBHE to estimate tax and chargeback revenues, as outlined in Table 46, was to apply a standard (median) tax rate of 19¢ to the EAV for the entire system. Adjustments were then made for deduction of public service activities, deduction of collection losses, and addition of chargeback revenue from non-district territories. An additional deduction was made for the amount of equalization funding recommended since that is considered to be funding to districts in lieu of unavailable local tax revenue. Their estimates of net tax and chargeback revenues totaled $80.5 million.

Tuition and Fee Revenue - Colleges' RAMP/CC estimates of tuition and fee (those fees assessed uniformly and which are used for operating expenditure purposes) revenues total $64.5 million. However these estimates were based on achieving enrollment levels estimated in RAMP/CC of 196,509 FTE. Since the colleges' enrollment projections were made (generally in July 1976), the enrollment picture changed so that most estimates were not realized during the fall term. The estimates of tuition and fee revenue were thus reduced in accordance with an original ICCB estimate of 185,500--about 5.6%

Table 43

Illinois Community College Board

COLLEGES' ESTIMATES OF TOTAL OPERATING REVENUES AND EXPENDITURES FOR FY 1978

	Estimated Total Operating Revenue	Estimated Total Operating Expenditures
501 Kaskaskia	$ 2,442,000	$ 2,445,000
502 DuPage	15,285,000	15,883,000
503 Black Hawk	8,785,000	10,874,000
504 Triton	14,553,000	17,286,000
505 Parkland	8,182,000	7,918,000
506 Sauk Valley	3,480,000	3,710,000
507 Danville	3,706,000	3,706,000
508 Chicago	66,911,000	65,250,000
509 Elgin	5,189,000	5,184,000
510 Thornton	7,393,000	7,570,000
511 Rock Valley	6,685,000	6,471,000
512 Harper	13,590,000	13,934,000
513 Illinois Valley	3,753,000	3,833,000
514 Illinois Central	10,734,000	10,992,000
515 Prairie State	5,118,000	5,056,000
516 Waubonsee	3,980,000	4,016,000
517 Lake Land	4,007,000	4,078,000
518 Carl Sandburg	2,601,000	2,659,000
519 Highland	2,536,000	2,440,000
520 Kankakee	3,625,000	3,977,000
521 Rend Lake	2,716,000	2,644,000
522 Belleville	7,496,000	7,496,000
523 Kishwaukee	2,641,000	2,641,000
524 Moraine Valley	9,150,000	9,850,000
525 Joliet	10,641,000	8,751,000
526 Lincoln Land	6,039,000	5,622,000
527 Morton	3,430,000	4,035,000
528 McHenry	3,095,000	3,210,000
529 Ill. Eastern	5,911,000	5,371,000
530 John A. Logan	2,620,000	2,774,000
531 Shawnee	1,925,000	1,952,000
532 Lake County	8,147,000	8,700,000
533 Southeastern	1,478,000	1,610,000
534 Spoon River	2,404,000	2,373,000
535 Oakton	8,274,000	9,580,000
536 Lewis & Clark	5,724,000	5,388,000
537 Richland	2,968,000	2,966,000
539 John Wood	2,036,000	1,874,000
Total-Class I Districts	$279,250,000	$284,119,000
601 SCC-E.St.Louis	4,048,000	4,048,000
Total-All Districts	$283,298,000	$288,167,000

Source of Data: 1976 College RAMP/CC

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Table 44

Illinois Community College Board

1976 AND 1977 EQUALIZED ASSESSED VALUATIONS AND FY 77 AND FY 78 NET TAX RATES

	1976 EAV	FY 77 BLDG. & EDUC.NET TAX RATE	1977 EAV	FY 78 BLDG. & EDUC.NET TAX RATE	ONE-HALF NET TAX REVENUE LEVIED FOR FY77	ONE-HALF NET TAX REVENUE LEVIED FOR FY78	PROJECTED NET TAX REVENUES FOR FY78
501 KASKASKIA	$ 417,000,000	$0.2400	$ 427,000,000	$0.2400	$ 500,400	$ 512,400	$ 1,012,800
502 DUPAGE	3,780,000,000	0.1000	3,930,000,000	0.1000	1,890,000	1,965,000	3,855,000
503 BLACK HAWK	1,171,000,000	0.1300	1,194,000,000	0.1300	761,150	776,100	1,537,250
504 TRITON	2,005,793,000	0.1400	2,025,851,000	0.1400	1,404,055	1,418,095	2,822,150
505 PARKLAND	1,430,247,000	0.1700	1,466,003,000	0.2200	1,215,709	1,612,603	2,828,313
506 SAUK VALLEY	565,000,000	0.1400	565,000,000	0.1400	395,500	395,500	791,000
507 DANVILLE	495,000,000	0.2400	496,980,000	0.2400	594,000	596,376	1,190,376
508 CHICAGO	12,230,755,000	0.1711	12,230,755,000	0.1781	10,463,410	10,891,487	21,354,898
509 ELGIN	900,000,000	0.2160	945,000,000	0.2170	972,000	1,025,325	1,997,325
510 THORNTON	1,083,000,000	0.1400	1,116,000,000	0.1400	758,100	781,200	1,539,300
511 ROCK VALLEY	1,575,455,000	0.1155	1,654,228,000	0.1248	909,825	1,032,238	1,942,063
512 HARPER	2,315,729,000	0.1250	2,547,302,000	0.1810	1,447,330	2,305,308	3,752,638
513 ILLINOIS VALLEY	930,583,000	0.1600	980,000,000	0.1600	744,466	784,000	1,528,466
514 ILLINOIS CENTRAL	2,164,000,000	0.1770	2,251,000,000	0.1880	1,915,140	2,115,940	4,031,080
515 PRAIRIE STATE	857,000,000	0.1100	890,000,000	0.1100	471,350	489,500	960,850
516 WAUBONSEE	945,000,000	0.1200	965,000,000	0.1200	567,000	579,000	1,146,000
517 LAKE LAND	876,817,000	0.1150	902,000,000	0.1150	504,169	518,650	1,022,819
518 CARL SANDBURG	670,000,000	0.1400	674,000,000	0.1400	469,000	471,800	940,800
519 HIGHLAND	380,363,000	0.2400	391,773,000	0.2400	456,435	470,127	926,563
520 KANKAKEE	616,000,000	0.1700	620,000,000	0.1700	523,600	527,000	1,050,600
521 REND LAKE	269,000,000	0.2400	274,000,000	0.2400	322,800	328,800	651,600
522 BELLEVILLE	1,375,000,000	0.1500	1,385,000,000	0.1500	1,031,250	1,038,750	2,070,000
523 KISHWAUKEE	410,000,000	0.1750	415,000,000	0.1850	358,750	383,875	742,625
524 MORAINE VALLEY	1,701,769,000	0.2150	1,786,857,000	0.2150	1,829,401	1,920,871	3,750,272
525 JOLIET	2,015,000,000	0.1150	2,115,000,000	0.1850	1,158,625	1,956,375	3,115,000
526 LINCOLN LAND	1,450,000,000	0.1800	1,490,000,000	0.1800	1,305,000	1,341,000	2,646,000
527 MORTON	645,000,000	0.2400	645,000,000	0.2400	774,000	774,000	1,548,000
528 MCHENRY	625,000,000	0.1400	650,000,000	0.1400	437,500	455,000	892,500
529 ILLINOIS EASTERN	481,037,000	0.2400	491,027,000	0.2400	577,244	589,232	1,166,476
530 JOHN A. LOGAN	356,513,000	0.2400	356,513,000	0.2400	427,815	427,815	855,631
531 SHAWNEE	163,104,000	0.2400	175,000,000	0.2400	195,724	210,000	405,724
532 LAKE COUNTY	1,368,000,000	0.1800	1,418,000,000	0.1800	1,231,200	1,276,200	2,507,400
533 SOUTHEASTERN	190,700,000	0.2400	190,900,000	0.2400	228,840	229,080	457,920
534 SPOON RIVER	390,000,000	0.2400	410,000,000	0.2400	468,000	492,000	960,000
535 OAKTON	1,720,000,000	0.1800	1,668,000,000	0.1790	1,548,000	1,492,860	3,040,860
536 LEWIS AND CLARK	960,000,000	0.1900	960,000,000	0.1900	912,000	912,000	1,824,000
537 RICHLAND	751,300,000	0.1800	766,300,000	0.1800	676,170	689,670	1,365,840
539 JOHN WOOD	450,000,000	0.2150	450,000,000	0.2150	483,750	483,750	967,500
TOTAL	$50,730,165,000	—	$51,918,489,000	—	$40,928,715	$44,268,930	$85,197,645

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Table 45

Illinois Community College Board

ESTIMATED TAX COLLECTION LOSSES - FY 1978

Dist. No.	College	Collection Loss Rate	Collection Loss Amount
501	Kaskaskia	.0094	$ 10,000
502	DuPage	.0250	108,000
503	Black Hawk	.0102	17,000
504	Triton	.0292	95,000
505	Parkland	-	-
506	Sauk Valley	.0259	22,000
507	Danville	.0024	3,000
508	Chicago	.1400	3,192,000
509	Elgin	.0351	78,000
510	Thornton	.0598	100,000
511	Rock Valley	.0148	33,000
512	Wm. R. Harper	.0499	242,000
513	Ill. Valley	-	-
514	Ill. Central	-	-
515	Prairie State	.0702	75,000
516	Waubonsee	.0303	38,000
517	Lake Land	.0384	43,000
518	Carl Sandburg	-	-
519	Highland	-	-
520	Kankakee	.0125	14,000
521	Rend Lake	.0413	27,000
522	Belleville	.0742	174,000
523	Kishwaukee	.0395	32,000
524	Moraine Valley	-	-
525	Joliet	.0301	124,000
526	Lincoln Land	-	-
527	Morton	.0327	53,000
528	McHenry	.0057	6,000
529	Ill. Eastern	.0497	61,000
530	John A. Logan	-	-
531	Shawnee	.0411	18,000
532	Lake County	.0108	29,000
533	Southeastern	.0274	13,000
534	Spoon River	-	-
535	Oakton	.0501	188,000
536	Lewis & Clark	.0200	48,000
537	Richland	.0299	44,000
539	John Wood	-	-
TOTAL/AVERAGE		.0580	$4,887,800

Table 46

Illinois Community College Board

CALCULATION PROCEDURES FOR THE FY1978 STANDARD LOCAL CONTRIBUTION FROM TAXES AND TUITION FOR ILLINOIS COMMUNITY COLLEGES *

(dollars in thousands)

Tax Contribution	
Districts' Projected 1976 EAV	$ 50,730,165.0
Districts' Projected 1977 EAV	51,918,489.0
	102,648,654.0
	÷ 2
Average 1976/1977 EAV (cash basis for FY1978 Tax Revenues)	51,324,327.0
(Median Tax Rate)	x .0019
	97,516.2
Deduction to provide funds for Public Service Activities	- 5,132.4
	92,383.8
Projected Collection Losses	- 4,887.0
	87,496.8
Non-District Chargebacks	+ 1,312.0
Standard Tax Contribution	88,808.8
FY1978 Equalization Funding	- 8,275.0
Standard Tax Contribution from Local Sources	$ 80,533.8
Tuition Contribution	
Projected FY1978 FTE Enrollment	184,000
Standard Tuition and Fee Rate	12.00
Standard Tuition Contribution	$ 66,240.0

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*These figures have been revised somewhat by action of the IBHE on 3/1/77 (in accordance with Governor's budget) less than the projections which were to generate $64.5 million or approximately $61 million.[a]

The ICCB had also set a limit on "countable" tuition and fee revenue of 20% of the projected unit cost for any one year since it felt that tuition and fee revenue should not continue to increase and "subsidize" the state credit hour grant. In calculating FY 1978 tuition and fee revenues, the 20% of projected unit cost for FY 1978 amounted to $59.9 million in total or $10.77 per semester credit hour, which is slightly less than the estimate of actual receipts, $61 million.

Again the IBHE estimated tuition and fee revenue by applying a standard (median) tuition and fee rate to the number of credit hours projected for FY 1978. This calculation, shown in Table 46, totals $66.2 million.[a]

Estimation of Federal and Other State (Non-ICCB) Resource Availability

In estimating "other state" and federal revenue, it was necessary to look at both operating and restricted purposes fund revenue estimates since much of the restricted purpose fund revenue is used in calculating instructional unit costs and therefore generates resource requirement estimates. Based on an analysis of several RAMP/CC tables, it was estimated that 75% of restricted purpose funds received from the "other state" and federal sources was used for generation of credit hours. Hence 75% of total restricted purposes fund estimates were added to the total operating fund estimates to generate the $8,977,000 and $11 589,000 estimates for federal and "other state" sources respectively.

Determination of ICCB Apportionment and Grant Responsibility (Including DAVTE)

After estimates of available local (including tuition and fee), federal, and "other state" revenues were calculated and summed, this total was subtracted from projected total resource needs to determine the responsibility of the state for credit hour and special grants (including vo-tech grants from the Illinois Office of Education-Division of Adult and Vocational Education--DAVTE). A procedure is outlined in Table 47 showing an ICCB credit hour grant responsibility of $108,173,000.[b] Table 48 shows the basis for determination of how this money will be distributed in terms of variable credit hour grants for each funding category and Table 49 shows the approximate total distribution of funds by category, both for basic enrollments and for enrollment growth realized in FY 1978.

Summary

The flat grant rate apportioned to community colleges increased from $11.50 (per semester credit hour) initially in FY 1966 to $15.50 in FY 1970, from $15.50 to $16.50 in FY 1973 and from $16.50 to $18.50 in FY 1974 in recognition of the increased cost of operation brought about in part by inflation. Then in FY 1975, after the General Assembly failed to provide enough supplemental funds, flat grant rates were prorated from the proposed $19.20 to $18.12--a reduction from the previous year. The General Assembly

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[a] This figure would be reduced even further based on enrollment projections approved by the IBHE on 3/1/77

[b] A figure of $100,102,400 was approved by the IBHE 3/1/77

Table 47

Illinois Community College Board

SOURCES OF REVENUE FOR ILLINOIS COMMUNITY COLLEGES, FY1978 *

	Total Revenue (dollars in thousands)	Per Credit Hour
Tax Contribution from Local Sources	$ 80,533.8	$14.59
Tax Contribution Supported by Equalization	8,275.0	1.50
Tuition and Fees	66,240.0	12.00
Other Local Revenue (excluding student aid and $4,024.0 for public service)	3,806.0	.69
Federal Revenue (excluding student aid)	8,157.0	1.48
DAVTE Grants	6,557.0	1.19
IOE and Other State Revenue (excluding student aid)	11,900.0	2.16
Disadvantaged Student Grants	4,000.0	.72
Credit Hour Grants	108,173.0	19.60
Total Revenue	$297,641.8	$53.93

*These figures have been revised somewhat by action of the IBHE on 3/1/77 (in accordance with Governor's budget)

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Table 48

Illinois Community College Board

CALCULATION OF FY1978 CREDIT HOUR GRANT RATES FOR ILLINOIS COMMUNITY COLLEGES*

	FY1976 Cost Per Credit Hour	Projected FY1978 Cost Per Credit Hour	Standard Local Contribution and Other Revenues Per Credit Hour	Projected FY1978 Average Credit Hour Grant	FY1978 Basic Grant	FY1978 Enrollment Growth Grant
Baccalaureate	$49.78	$54.93	$33.14	$21.79	$22.30	$15.61
Business, Public Service, and Personal Services	45.78	50.51	35.65	14.86	15.21	10.65
Data Processing, Commerce Techoology	55.67	61.43	35.65	25.78	26.38	18.47
Natural Science, Industrial Technology	58.63	64.69	38.16	26.53	27.15	19.01
Health	79.77	88.02	41.49	46.53	47.62	33.33
Vocational Skills	39.21	43.26	33.14	10.12	10.36	7.25
Remedial/Developmental	38.29	42.25	33.14	9.11	9.32	6.52
General Studies	39.14	43.19	33.14	10.05	10.29	7.20
Weighted Average of All Categories	$48.87	$53.93	$34.33	$19.60	$20.06	$14.04

*These figures have been revised by the IBHE (3/1/77) in accordance with the Governor's budget.

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Table 49

Illinois Community College Board

RECOMMENDED FY1978 CREDIT HOUR FUNDING FOR ILLINOIS COMMUNITY COLLEGES *

	Grants for 169,989 FTE			Enrollment Growth Grants for 14,011 FTE		
	FTE Enrollment	Rate	Grants	FTE Enrollment	Rate	Grants
Baccalaureate	82,206	$22.30	$ 54,995.8	6,776	$15.61	$3,173.2
Business, Public Service and Personal Services	24,828	15.21	11,329.0	2,046	10.65	653.7
Data Processing, Commerce Technology	5,243	26.38	4,149.3	432	18.47	239.4
Natural Science, Industrial Technology	13,410	27.15	10,922.5	1,105	19.01	630.2
Health	7,095	47.62	10,135.9	585	33.33	584.9
Vocational Skills	4,730	10.36	1,470.1	390	7.25	84.8
Remedial/Developmental	25,893	9.32	7,239.7	2,134	6.52	417.4
General Studies	6,584	10.29	2,032.5	543	7.20	117.3
All Categories	169,989	$20.06	$102,274.8	14,011	$14.04	$5,900.9

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*These figures have been somewhat revised by action of the IBHE 3/1/77 (in accordance with Governor's budget) failed to provide any supplemental funds in FY 1976 and credit hour grants were prorated from \$18.93 (average of three rates) to \$16.15--in spite of the fact that the Governor had included a \$21.70 figure in his initial budget. In FY 1977, if enrollments increase only to a projected 176,500 FTE, credit hour grants will be paid at an average of \$18.51, which includes the funds formerly paid out as supplemental vo-tech rates. Should these rates be excluded for comparative purposes with previous years, the average credit hour grant rate would be approximately \$17.50.

In summary, in the three-year period of FY 1974-FY 1977 state credit hour grant support per student has decreased nearly 5.5% in a period when inflation has increased by approximately 25%! To further compound the problem, local tax revenue per student has steadily diminished since assessments have not increased nearly in proportion to enrollments. The inevitable effect of such reduced state and local revenue is to force tuition rates higher and also to force community college districts into various forms of indebtedness. Tuition has increased in all but seven districts between FY 1974 and FY 1977 with several increasing more than 100%. Colleges have also reported in RAMP/CC deficits in the form of working cash funds, tax anticipation warrants, and general obligation notes of more than \$57 million in FY 1976, \$70 million in FY 1977, and \$77 million in FY 1978 as shown in Table 50. Some significant increases in resource availability (hopefully, in part, from the state) must be realized in the near future or the student will be the victim since quality must surely be diminished.

Table 50

Illinois Community College Board

SUMMATION OF BORROWING BY THE COMMUNITY COLLEGES IN FISCAL YEAR 1976

Dist. No.	District Name	Working Cash Fund	Tax Anticipation Warrants	General Obligation Notes
501	Kaskaskia	$ -0-	$ -0-	$ -0-
502	DuPage	2,330,000	-0-	-0-
503	Black Hawk	602,000	560,000	424,000
504	Triton	4,540,000	-0-	7,299,000
505	Parkland	-0-	-0-	-0-
506	Sauk Valley	564,000	-0-	-0-
507	Danville	904,000	700,000	900,000
508	Chicago	27,226,000	-0-	-0-
509	Elgin	-0-	-0-	-0-
510	Thornton	1,075,000	-0-	677,000
511	Rock Valley	-0-	-0-	-0-
512	Harper	-0-	-0-	-0-
513	Ill. Valley	-0-	-0-	-0-
514	Ill. Central	-0-	-0-	-0-
515	Prairie State	572,000	-0-	-0-
516	Waubonsee	-0-	-0-	-0-
517	Lake Land	-0-	400,000	-0-
518	Carl Sandburg	-0-	-0-	-0-
519	Highland	-0-	-0-	-0-
520	Kankakee	-0-	-0-	-0-
521	Rend Lake	-0-	-0-	-0-
522	Belleville	810,000	-0-	-0-
523	Kishwaukee	-0-	-0-	-0-
524	Moraine Valley	-0-	-0-	-0-
525	Joliet	1,775,000	-0-	-0-
526	Lincoln Land	-0-	-0-	-0-
527	Morton	1,221,000	-0-	-0-
528	McHenry	-0-	570,000	-0-
529	Ill. Eastern	-0-	-0-	-0-
530	John A. Logan	-0-	-0-	-0-
531	Shawnee	-0-	-0-	-0-
532	Lake County	-0-	-0-	-0-
533	Southeastern	-0-	-0-	-0-
534	Spoon River	626,000	300,000	-0-
535	Oakton	-0-	-0-	-0-
536	Lewis and Clark	1,217,000	1,500,000	-0-
537	Richland	-0-	-0-	450,000
539	John Wood	-0-	-0-	-0-
601	SCC-E.St.Louis	-0-	-0-	-0-
	Totals	$43,462,000	$4,030,000	$9,750,000

Capital Finance

Introduction

Since its inception in 1965, the Illinois public community college system has expanded to include 39 districts with 51 separate colleges, including an experimental district at East St. Louis financed entirely by state funds. All but seven of the colleges have some permanent facilities completed, under construction, or approved and financed in part with state funds and three of these, by design, may never require permanent instructional facilities.

Chapter 122, Section 105 of the Illinois Revised Statutes sets forth a funding plan providing approximately 75% state and 25% local financing of construction projects. (Federal funds count toward the 75% state share.) As shown in Table 51, the state has thus far contributed $355 million toward providing public community colleges with permanent facilities. (Federal and local contributions are summarized in Tables 52 and 53 respectively.) Table 54 shows that these $355 million in state funds have provided over 9.7 million gross square feet (GSF) of completed permanent space. (Another 1 million GSF of space is either under construction or approved to begin construction.) Procedure 38.22 of the Illinois Community College Board's Manual of Policies, Procedures and Guidelines sets forth the formula by which space will be allocated to colleges in accordance with their enrollments. That formula provides space as follows:

Up to 1500 on-campus day FTE students - 110 GSF per student
1500-3000 on-campus day FTE students - 100 GSF per student
Over 3000 on-campus day FTE students - 90 GSF per student
Except
For each on-campus day FTE student in occupational lab classes - 140 GSF per student

This provides an overall average of 117-120 GSF per on-campus day FTE student. As shown in Table 55, a significant number of colleges are below this figure. While some additional space has been added, significant enrollment increases were realized in FY 1976 so that the overall statewide space per student has not changed significantly. Projects are being recommended for FY 1978 to correct this situation, at least in part.

Capital Resource Requirements

The basis for all capital budget recommendations is the information provided in RAMP/CC. Colleges are required (1) to provide an inventory of existing space, (2) to present current and projected enrollment data to which the space allocation formula can be applied, and (3) then to request projects to meet any additional space needs that may exist. The inventory of space as taken from RAMP/CC is summarized in Table 54. The ICCB summarizes enrollment/space needs data in two parts--that space needed to accommodate current enrollments and that needed to accommodate projected (three years

Table 51

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM STATE SOURCES--FUNDS APPROPRIATED AND RELEASED FOR COMMUNITY COLLEGE CONSTRUCTION

(Reports Only When Funds Are First Appropriated For A Project--Not Reappropriated)

Dist. No.	Community College	74th Biennium (FY 1966 & 67)		75th Biennium (FY 1968 & 69)		76th Biennium (FY 1970 & 71)		FY 1972		FY 1973		FY 1974[b]		FY 1975		FY 1976		FY 1977		Total Appropriated To Date
501	Kaskaskia	$		$ 3,180,000	A	$ 1,615,000	A	$		$		$		$		$		$		$ 4,705,000
502	DuPage			11,950,000	A	1,285,000	A									614,400	A	1,058,802	**	14,908,202
503	Black Hawk																			
	Black Hawk Q.C.	3,665,000	A	4,150,000	A															7,815,000
	Black Hawk East															2,735,000	B			2,735,396
504	Triton	3,775,000	A	6,155,000	A	3,320,000	A									6,841,163	D**			20,091,163
505	Parkland			3,655,000	A	4,240,000	A													7,905,000
506	Sauk Valley	3,285,000	A	3,360,000	A															6,645,000
507	Danville			2,315,000	A	1,205,000	A									2,200,000	D**	72,700	A	5,792,700
508	Chicago City																	964,173	C	965,173
	Kennedy-King			22,020,000	A															22,020,000
	Loop													**1,170,000				5,512,629	**	6,683,438
	Malcolm X			10,835,000	A															10,835,000
	Truman							12,135,000	A											12,135,000
	Olive-Harvey																			
	Southwest																			
	Wilbur Wright	2,670,000	A			750,000	A							331,000	A					3,751,000
	Skills Center																			
	City Wide Coll.																			
509	Elgin			4,010,000	A	1,680,000	A													5,690,000
510	Thornton			5,490,000	A	4,875,000	A													10,365,000
511	Rock Valley	3,690,000	A	5,230,000	A	515,000	A													9,435,000
512	William R. Harper	3,425,000	A	4,530,000	A	2,160,000	A							2,981,000	B	2,606,691	D**	2,198,653	C	17,901,344
513	Illinois Valley			3,845,000	A	4,260,000	A									187,500	A			8,292,500
514	Illinois Central			5,840,000	A	7,290,000	A													13,130,000
515	Prairie State					6,145,000	A													6,145,000
516	Waubonsee			3,135,000	A	3,300,000	A													6,435,000
517	Lake Land			2,300,000	A	2,440,000	A									1,677,783	B			6,417,783
518	Carl Sandburg							4,800,000	A					705,000	B					5,505,000
519	Highland			2,200,000	A	2,565,000	A													4,765,000
520	Kankakee			2,500,000	A	2,355,000	A													4,855,000
521	Rend Lake			2,230,000	A	2,875,000	A													5,105,000
522	Belleville			3,330,000	A	2,897,100	A							300,000	A	2,389,200	D			8,916,300
523	Kishwaukee			1,565,000	A	2,260,000	A													3,825,000
524	Moraine Valley			3,715,000	A	2,040,000	A							3,696,891	B					9,451,891
525	Joliet			5,185,000	A	5,005,000	A							48,750	A					10,238,750
526	Lincoln Land			2,175,000	A	4,875,000	A													7,050,000
527	Morton							7,445,000	A											7,445,000
528	McHenry							3,675,000	A											3,675,000
529	Illinois Eastern																			
	Lincoln Trail					2,457,000	A													2,457,000
	Olney Central									2,500,000	A									2,500,000
	Wabash Valley					1,375,000	A									744,316	A	660,413	A	2,779,729
	Coll. w/out Walls																A			
530	John A. Logan					4,110,000	A													4,110,000
531	Shawnee							2,500,000	A											2,500,000
532	Lake County					4,500,000	A											3,212,475	C	7,712,475
533	Southeastern							3,263,000	A											3,263,000
534	Spoon River					2,580,000	A			1,800,000	A									4,380,000
535	Oakton															10,055,175	B	954,432	***	11,009,607
536	Lewis and Clark							3,000,000	A							2,988,403	**			5,988,403
537	Richland																			
539	John Wood																			
	SUBTOTALS	$20,510,000		$124,930,000		$84,974,100		$36,818,000		$ 4,300,000				$ 9,233,450		$33,040,027		$14,634,277[e]		$329,439,854
601	SCC, East St. Louis									*** 400,000				4,000,000**		2,210,000				6,610,000
	STATE TOTALS	$20,510,000		$124,930,000		$84,974,100		$36,818,000		$ 4,700,000				$13,233,450		$35,250,027[d]		$14,634,277[e]		$335,049,854
	Total-New Authorizations	$20,500,000		$125,000,000		$96,000,000		$27,500,000		$37,150,000[a]				$13,233,450[c]		$35,250,027[d]		$14,634,277		$369,267,754

Note: Most figures in earlier years were rounded to the nearest five thousand dollars

Coding Key - A - Funds for construction now completed
B - Funds for construction in progress (may be at least partially occupied)
C - Funds appropriated for construction not yet underway
D - Funds were appropriated but not reappropriated when construction did not begin prior to 7/1/76

*Funds not yet released
**Partial release
***Represents planning funds

Source of Data: ICCB Records on 1/26/77

[a] An additional $73,460,000 of FY 71 and $27,300,000 of FY 72 IBA projects authorized but not funded were reappropriated for FY 73, thereby totaling $138,110,000

[b] There were no new authorizations in FY 74 but $89,148,291 was reappropriated

[c] $52,513,194 was reappropriated

[d] $51,580,236 was reappropriated

[e] $35,389,210 was reappropriated

Table 52

Illinois Community College Board

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM FEDERAL (IBHE ALLOCATION) SOURCES

Dist. No.	District/Campus Name	First Allocation		Second Allocation		Third Allocation		Total Allocation
		Amount	Date	Amount	Date	Amount	Date	
501	Kaskaskia	$ 102,819	1/67	$		$		$ 102,819
502	DuPage	1,000,000[b]	10/68	731,891	10/70			1,731,891
503	Black Hawk	1,000,000	1/66	1,000,000	11/67			2,000,000
	Quad Cities							
	Kewanee							
504	Triton	1,000,000	1/66					1,000,000
505	Parkland	685,627	11/67	1,229,173[a]	10/68	422,683[b]	6/70	2,337,483
506	Sauk Valley	1,000,000	1/66					1,000,000
507	Danville							
508	Chicago							
	Harry Truman							
	Kennedy-King	1,000,000	1/67					1,000,000
	Loop							
	Malcolm X	2,099,039	N.F.					2,099,039
	Olive-Harvey							
	Richard Daley							
	Wilbur Wright							
	Urban Skills Inst.							
509	Elgin							
510	Thornton	1,000,000	11/67					1,000,000
511	Rock Valley	955,196	3/66					955,196
512	Harper	2,611,750	11/66	682,233	1/67	70,770	10/68	3,364,753
513	Illinois Valley							
514	Illinois Central							
515	Prairie State							
516	Waubonsee							
517	Lake Land	270,643	1/70					270,643
518	Carl Sandburg							
519	Highland							
520	Kankakee							
521	Rend Lake							
522	Belleville							
523	Kishwaukee							
524	Moraine Valley							
525	Joliet	1,000,000	10/68					1,000,000
526	Lincoln Land	1,000,000	1/70					1,000,000
527	Morton							
528	McHenry	416,782	2/75					416,782
529	Illinois Eastern							
	Lincoln Trail	403,619	10/71					403,619
	Olney Central							
	Wabash Valley							
530	John A. Logan							
531	Shawnee							
532	Lake County	1,000,000	10/70					1,000,000
533	Southeastern							
534	Spoon River							
535	Oakton							
536	Lewis & Clark							
537	Richland							
539	John Wood							
Total-Class I Districts		$16,545,475	-----	$3,643,297	-----	$493,453	-----	$20,682,225
601	SCC-E.St.Louis							
Total-All Districts		$16,545,475	-----	$3,643,297	-----	$493,453	-----	$20,682,225

[a] Two separate releases of $314,373 and $914,800
[b] These funds have not yet been used

Source of Data: ICCB Records
cm 1/19/77

Table 53

Illinois Community College Board

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM LOCAL (BUILDING BOND) SOURCES

Dist. No.	District Name	Amount Approved By Referendum	Amount Sold To Date	Interest Rate[a]	Date Of Referendum	Vote Ratio	Estimated Original Master Plan Cost
501	Kaskaskia	$ 2,500,000	$ 2,500,000	3.79	10/66	7-1	$ 12,000,000
502	DuPage	10,000,000	10,000,000	4.32	5/67	3.3-2	60,000,000
		11,000,000	3,000,000	5.94	5/75	1.06-1	
503	Black Hawk	6,000,000	6,000,000	3.83	4/66	4-1	18,000,000
				4.37	4/68	2.3-1	
504	Triton	8,900,000	8,900,000	3.50	3/65	2.3-1	33,000,000
505	Parkland	7,500,000	7,500,000	4.78/4.81	10/68	3-1	21,000,000
506	Sauk Valley	3,975,000	3,975,000	3.76	2/66	4-1	16,000,000
507	Danville[b]	-0-	-0-	----	-----	---	7,000,000
508	Chicago[c]	35,000,000	35,000,000	5.76/5.54	-----	---	150,000,000
509	Elgin	5,000,000	5,000,000	3.32	2/67	3-1	20,000,000
510	Thornton	7,800,000	7,800,000	4.44	10/67	4-1	23,000,000
511	Rock Valley	3,974,000	3,974,000	4.00	3/66	1.7-1	16,000,000
512	Harper	7,375,000	7,375,000	4.25	6/66	3-1	33,000,000
		10,000,000	6,000,000	5.42	9/75	5.8-4.2	
513	Illinois Valley	8,250,000	8,250,000	5.00	10/67	4.5-1	20,000,000
514	Illinois Central	9,700,000	9,700,000	4.37	3/66	9-7	40,000,000
515	Prairie State	7,900,000	7,900,000	4.55	11/67	2.5-1	21,000,000
516	Waubonsee	7,500,000	7,500,000	4.38	12/67	6.8-6	20,500,000
517	Lake Land	3,910,000	3,910,000	4.31	12/67	2-1	11,000,000
518	Carl Sandburg	2,500,000	2,500,000	4.80	2/71	6-4	7,500,000
519	Highland	4,200,000	4,200,000	5.64	3/68	4.6-4.2	12,300,000
520	Kankakee	4,250,000	3,500,000	4.81	3/68	5-2	14,000,000
521	Rend Lake	3,100,000	3,100,000	4.20	11/67	6-1	9,000,000
522	Belleville	3,250,000	3,250,000	4.36	4/68	4-1	10,513,675
523	Kishwaukee	1,750,000	1,750,000	4.03	10/67	2-1	7,000,000
524	Moraine Valley	12,500,000	12,500,000	5.17	6/68	3-2	40,000,000
525	Joliet	10,500,000	10,500,000	4.78/6.00/3.97	3/67	3-1	32,416,000
526	Lincoln Land	5,900,000	3,200,000	4.17	12/68	3-1	16,000,000
527	Morton	5,000,000	5,000,000	4.80	4.72	4-1	12,000,000
528	McHenry	3,100,000	3,100,000	4.75	2/72	4-1	9,156,250
529	Illinois Eastern	5,900,000	5,900,000	N.P.	10/69	4-1	15,100,000
530	John A. Logan	2,820,000	2,820,000	5.87	3/69	1.1-1	14,000,000
531	Shawnee	3,500,000	3,500,000	5.88	2/70	2-1	19,000,000
532	Lake County	6,200,000	6,200,000	6.37/5.14/5.27	12/69	1.2-1	27,000,000
533	Southeastern	2,600,000	2,600,000	6.98	12/69	10.5-1	6,000,000
534	Spoon River	2,600,000	2,600,000	4.59/4.46	12/69	3-1	6,000,000
535	Oakton	-0-	-0-	----	-----	---	17,040,000
536	Lewis & Clark	-0-	-0-	----	-----	---	Undecided
537	Richland	-0-	-0-	----	-----	---	Undecided
539	John Wood	-0-	-0-	----	-----	---	Undecided
Total-Class I Districts		$235,954,000	$220,504,000	----	-----	---	---
601	SCC-E.St.Louis	-0-	-0-	----	-----	---	Undecided
Total-All Districts		$235,954,000	$220,504,000	----	-----	---	---

[a] Rounded to nearest two-place decimal
[b] Danville's contributions have been in the form of buildings and land
[c] Bonds are authorized by the Illinois General Assembly, not by local referendum

Source of Data: ICCB Records
cm 1/19/77

ICCB Statewide Master Plan
RAMP/CC: 1977

Table 54

Illinois Community College Board

TOTAL FACILITIES AVAILABLE AS OF JULY 1, 1976 IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		STATE APPROPRIATED			LOCALLY-FUNDED PERMANENT			TOTAL PERMANENT			TEMPORARY IN USE 7/1/76		TOTAL IN USE 7/1/76	
		NASF	GSF	RATIO	NASF	GSF	RATIO	NASF	GSF	RATIO	NASF	GSF	NASF	GSF
501	Kaskaskia	104,938	162,469	.6471	1,359	1,440	.9438	106,297	163,909	.7764	36,831	40,715	143,128	204,624
502	DuPage	186,778	312,584	.5975	148,616	198,706	.7479	335,394	511,290	.6485	-0-	-0-	335,394	511,290
503	Black Hawk													
	Quad Cities	227,945	343,138	.6640	-0-	-0-	-0-	227,845	343,138	.6640	-0-	-0-	227,845	343,138
	Kewanee	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	43,887	48,314	43,887	48,314
504	Triton	344,053	522,831	.6581	-0-	-0-	-0-	344,053	522,831	.6581	-0-	-0-	344,053	522,831
505	Parkland	228,476	380,470	.6005	28,328	37,246	.7606	256,804	417,716	.6148	-0-	-0-	256,804	417,716
506	Sauk Valley	179,842	354,790	.5069	40,840	51,040	.8002	220,682	405,830	.5438	-0-	-0-	220,682	405,830
507	Danville	80,783	115,285	.7007	-0-	-0-	-0-	80,783	115,285	.7007	160,004	249,405	240,787	364,690
508	Chicago													
	Harry Truman	290,300	420,200	.6909	-0-	-0-	-0-	290,300	420,200	.6909	-0-	-0-	290,300	420,200
	Kennedy-King	445,464	673,846	.6611	-0-	-0-	-0-	445,464	673,846	.6611	-0-	-0-	445,464	673,846
	Loop	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	108,722	150,837	108,722	150,837
	Malcolm X	314,862	521,840	.6034	-0-	-0-	-0-	314,862	521,840	.6034	-0-	-0-	314,862	521,840
	Olive Harvey	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	103,229	112,680	103,229	112,680
	Richard Daley	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	73,413	94,581	73,413	94,581
	Wilbur Wright	135,211	240,170	.5630	-0-	-0-	-0-	135,211	240,170	.5630	4,095	4,380	139,306	244,550
	Urb.Skills Inst.	-0-	-0-	-0-	102,515	146,500	.6998	102,515	146,500	.6998	-0-	-0-	102,515	146,500
509	Elgin	126,231	204,400	.6176	19,464	24,330	.8000	145,695	228,730	.6370	18,048	23,462	163,743	252,192
510	Thornton	143,068	240,848	.5940	21,616	23,000	.9398	164,684	263,848	.6242	104,810	123,585	269,494	387,433
511	Rock Valley	257,207	392,998	.6545	29,259	32,378	.9037	286,466	425,376	.6734	-0-	-0-	286,466	425,376
512	Harper	267,205	426,000	.6272	19,252	21,636	.8898	286,457	447,636	.6399	-0-	-0-	286,457	447,636
513	Ill. Valley	183,870	254,180	.7234	-0-	-0-	-0-	183,870	254,180	.7234	26,812	34,560	210,682	288,740
514	Ill. Central	314,776	456,830	.6890	38,459	43,987	.8743	353,235	500,817	.7053	80,318	91,746	433,553	592,563
515	Prairie State	167,183	264,595	.6318	3,069	4,032	.7612	170,252	268,627	.6338	49,570	59,340	219,822	327,967
516	Waubonsee	159,198	245,590	.6482	15,440	18,624	.8290	174,638	264,214	.6610	47,074	54,300	221,712	318,514
517	Lake Land	145,713	179,306	.8126	-0-	-0-	-0-	145,713	179,306	.8126	10,873	16,400	156,586	195,706
518	Carl Sandburg	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	45,024	55,000	45,024	55,000
519	Highland	104,853	158,240	.6626	7,168	8,960	.8000	112,021	167,200	.6700	33,692	41,470	145,713	208,670
520	Kankakee	125,190	175,894	.7117	14,312	17,903	.7994	139,502	193,797	.7198	26,972	34,854	166,474	228,651
521	Rend Lake	121,213	177,319	.6836	18,841	20,107	.9370	140,054	197,426	.7094	-0-	-0-	140,054	197,426
522	Belleville	142,963	229,532	.6228	-0-	-0-	-0-	142,963	229,532	.6228	-0-	-0-	142,963	229,532
523	Kishwaukee	79,399	120,708	.6578	-0-	-0-	-0-	79,399	120,708	.6578	40,700	52,366	120,099	173,074
524	Moraine Valley	104,835	151,840	.6904	-0-	-0-	-0-	104,835	151,840	.6904	80,128	113,069	184,963	264,909
525	Joliet	262,935	396,674	.6628	-0-	-0-	-0-	262,935	396,674	.6628	46,298	50,200	309,233	446,874
526	Lincoln Land	194,002	279,399	.6944	21,945	26,893	.8160	215,947	306,292	.7050	-0-	-0-	215,947	306,292
527	Morton	186,776	222,087	.8410	6,102	6,555	.9309	192,878	228,642	.8436	-0-	-0-	192,878	228,642
528	McHenry	108,130	142,195	.7604	-0-	-0-	-0-	108,130	142,195	.7604	1,616	1,783	109,746	143,978
529	Ill. Eastern													
	Fairfield*													
	Lincoln Trail	72,819	90,340	.8061	-0-	-0-	-0-	72,819	90,340	.8061	21,969	26,127	94,788	116,467
	Olney Central	78,098	112,626	.6934	21,570	26,153	[illegible]	99,668	138,779	.7182	-0-	-0-	99,668	138,779
	Wabash Valley	53,635	76,790	.6985	-0-	-0-	-0-	53,635	76,790	.6985	-0-	-0-	53,635	76,790
530	John A. Logan	92,716	142,883	.6489	-0-	-0-	-0-	92,716	142,883	.6489	31,934	43,079	124,650	185,962
531	Shawnee	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	32,016	35,837	32,016	35,837
532	Lake County	148,414	230,624	.6452	10,719	11,200	.9571	159,133	241,224	.6597	56,181	69,244	215,314	310,468
533	Southeastern	72,036	105,734	.6812	22,569	32,000	.7053	94,605	137,743	.6868	23,531	25,200	118,136	162,943
534	Spoon River	105,758	146,733	.7208	-0-	-0-	-0-	105,758	146,733	.7208	-0-	-0-	105,758	146,733
535	Oakton	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	120,656	171,300	120,656	171,300
536	Lewis & Clark	49,485	81,596	.6065	-0-	-0-	-0-	49,485	81,596	.6065	83,251	136,527	132,736	218,123
537	Richland	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	47,702	80,383	47,702	80,383
539	John Wood	-0-	-0-	-0-	7,346	8,577	.8565	7,346	8,577	.8565	-0-	-0-	7,346	8,577
	Subtotals	6,406,260	9,752,993	.6569	598,789	761,267	.7857	7,005,049	10,514,260	.6662	1,559,356	2,040,744	8,564,405	12,555,004
601	SCC-E.St.Louis	-0-	-0-	-0-	19,539	29,039	.6729	19,539	29,039	.6729	136,873	206,349	156,412	235,388
	Totals	6,406,260	9,752,993	.6569	618,328	790,306	.7816	7,024,598	10,543,299	.6663	1.696.229	2.247.093	8,720,817	12,790,392

*Information not provided

Source of Data: RAMP/CC
cm
1/21/77

Table 55

Illinois Community College Board

TOTAL PERMANENT SPACE AND SPACE PER STUDENT--BASED ON FALL, 1976 SPACE AND ENROLLMENT DATA

Dist. No.	District/Campus Name	Total Permanent Space Available Fall 1976		Total GSF State Participation	Fall 1976 On-Campus Day FTE	GSF/On-Campus Day FTE	Total Fall 1976 Headcount	GSF/Headcount
		GSF[a]	NASF[b]					
501	Kaskaskia	163,909	106,297	162,469	1,037	156.67	2,175	74.70
502	DuPage	511,290	335,394	312,584	5,377	58.13	16,146	19.36
503	Black Hawk							
	Quad Cities	343,138	227,845	343,138	3,174	108.11	7,614	45.07
	Kewanee	-0-	-0-	-0-	423	-0-	1,552	-0-
504	Triton	522,831	344,053	522,831	5,927	88.21	19,568	26.72
505	Parkland	417,716	256,804	380,470	3,034	125.40	6,369	59.74
506	Sauk Valley	405,830	220,682	354,790	1,033	343.46	2,864	123.88
507	Danville	115,285	80,783	115,285	1,476	78.11	3,573	32.27
508	Chicago							
	Kennedy-King	673,846	445,464	673,846	3,727	180.80	12,084	55.76
	Loop	-0-	-0-	-0-	2,242	-0-	14,091	-0-
	Malcolm X	521,840	314,862	521,840	2,461	212.04	6,386	81.72
	Harry Truman	420,200	290,300	420,200	1,636	256.85	6,279	66.92
	Olive-Harvey	-0-	-0-	-0-	2,075	-0-	6,506	-0-
	Richard Daley	-0-	-0-	-0-	1,815	-0-	8,107	-0-
	Wilbur Wright	240,170	135,211	240,170	2,623	91.56	11,832	20.30
	Urb.Skills Inst.	146,500	102,515	-0-	108	-0-	33,598	-0-
509	Elgin	228,730	145,695	204,400	1,790	114.19	5,141	39.76
510	Thornton	263,848	164,684	240,848	2,758	87.33	8,304	29.00
511	Rock Valley	425,376	286,466	392,998	2,549	154.18	7,715	50.94
512	Harper	447,636	286,457	426,000	5,285	80.61	14,613	29.15
513	Illinois Valley	254,180	183,870	254,180	1,681	151.21	3,332	76.28
514	Illinois Central	500,817	353,235	456,830	3,512	130.08	11,681	39.11
515	Prairie State	268,627	170,252	264,595	1,763	150.08	5,571	47.50
516	Waubonsee	264,214	174,638	245,590	1,347	182.32	5,038	48.75
517	Lake Land	179,306	145,713	179,306	1,762	101.76	4,133	43.38
518	Carl Sandburg	-0-	-0-	-0-	654	-0-	1,925	-0-
519	Highland	167,200	112,021	158,240	757	209.04	2,122	74.57
520	Kankakee	193,797	139,502	175,894	798	220.42	3,848	45.71
521	Rend Lake	197,426	140,054	177,319	1,094	162.08	1,848	95.95
522	Belleville	229,532	142,963	229,532	2,538	90.44	9,225	24.88
523	Kishwaukee	120,708	79,399	120,708	875	137.95	3,028	39.86
524	Moraine Valley	151,840	104,835	151,840	3,073	49.41	10,448	14.53
525	Joliet	396,674	262,935	396,674	2,829	140.22	8,574	46.26
526	Lincoln Land	306,292	215,947	279,399	2,026	137.91	6,028	46.35
527	Morton	228,642	192,878	222,087	1,542	144.03	3,214	69.10
528	McHenry	142,195	108,130	142,195	580	245.16	2,517	56.49
529	Illinois Eastern							
	Lincoln Trail	90,340	72,819	90,340	568	159.05	1,735	52.07
	Olney Central	138,779	99,668	112,626	837	134.56	3,580	31.46
	Wabash Valley	76,790	53,635	76,790	785	97.82	2,809	27.34
530	John A. Logan	142,883	92,716	142,883	1,017	140.49	2,859	49.98
531	Shawnee	-0-	-0-	-0-	504	-0-	2,408	-0-
532	Lake County	241,224	159,133	230,024	2,683	85.73	8,997	25.57
533	Southeastern	137,743	94,605	105,743	574	184.22	1,626	65.03
534	Spoon River	146,733	105,758	146,733	494	297.03	1,484	98.88
535	Oakton	-0-	-0-	-0-	2,322	-0-	11,694	-0-
536	Lewis & Clark	81,596	49,485	81,596	1,324	61.63	5,169	15.79
537	Richland	-0-	-0-	-0-	671	-0-	2,715	-0-
539	John Wood	8,577	7,346	-0-	-0-	-0-	1,445	-0-
	Subtotals/Averages	10,514,260	7,005,049	9,752,993	89,160	109.38	323,570	29.58
601	SCC-E.St.Louis	29,039	19,539	-0	1,001	-0-	2,260	-0-
	Totals/Averages	10,543,299	7,024,588	9,752,993	90,161	108.17	325,830	29.93

[a] Gross square feet
[b] Net assignable square feet

Source of Data: ICCB Records and 1976 RAMP/CC
cm 1/19/77

later) enrollments. Current enrollment justification is summarized in Table 56 while projected justification is summarized in Table 57.

Based on the ICCB enrollment/space needs analysis, projects were recommended for FY 1978 as presented in Table 58. Column 1 shows the original ICCB recommendations prior to the time the disposition of projects previously vetoed by Governor Walker (Categories I and II) were known. Column 2 shows the revised ICCB recommendations after action was taken by the Illinois General Assembly to override the Governor's vetoes on several projects in December 1976 and after the Richland Community College bond referendum failed. Column 3 shows the IBHE recommendations of January 1977.

Since funding was requested by the community colleges for many projects which did not meet enrollment or other justifiable requirements for FY 1978, these projects had to be deferred until FY 1979 or thereafter. A listing of such projects is included in Table 59. It should be noted that several colleges requested reimbursement for a large number of small, locally-funded projects; therefore, the 206 projects totaling more than $80 million recommended for deferral is in no way an indication of major new construction projects deferred.

Based on an ICCB staff analysis, Table 60 provides an estimate of (1) projected space and funding needs for the next three fiscal years and (2) projected operation and maintenance costs for the additional space during that period of time. While the estimate is based on a three-year ICCB staff projection, if enrollments continue to level off in the next few years as they have in FY 1977, it is possible that Table 60 represents space needs for the next five or more years.

Table 56

Illinois Community College Board

SPACE ELIGIBILITY BASED ON FALL, 1976 ENROLLMENTS

Dist. No.	District Name	Fall 1976 On-Campus Day FTE	Approximate Total Eligible Gross Square Footage (GSF)	GSF Completed, Under Construction, and/or Approved	GSF Remaining Eligible (Col.2-Col.3)	GSF Recommended By the ICCB Staff For FY 78 In Categories I-III
501	Kaskaskia	1,037	120,300	162,469	-0-	-0-
502	DuPage	5,377	623,800	427,250	196,550	219,791
503	Black Hawk					
	Black Hawk Q.C.	3,174	371,400	343,138	28,262	-0-
	Black Hawk East	423	48,700	62,500	-0-	-0-
504	Triton	5,927	669,800	519,808	149,992	178,713
505	Parkland	3,034	336,800	380,470	-0-	23,590
506	Sauk Valley	1,033	124,000	354,790	-0-	-0-
507	Danville	1,476	172,700	115,285	57,415	38,000
508	Chicago					
	Kennedy-King	4,000*	460,000	673,846	-0-	-0-
	Loop	2,219	259,700	-0-	234,000	-0-
	Malcolm X	2,500*	275,000	521,840	-0-	-0-
	Truman	1,636	189,800	420,200	-0-	-0-
	Olive-Harvey	2,064	247,700	-0-	247,700	-0-
	Daley	2,000*	220,000	-0-	220,000	-0-
	Wilbur Wright	2,623	301,700	240,170	61,530	-0-
	Skills Inst.	**	**	**	**	-0-
509	Elgin	1,790	209,500	204,400	5,100	-0-
510	Thornton	2,600*	286,000	437,569	-0-	-0-
511	Rock Valley	2,549	283,000	392,998	-0-	-0-
512	Harper	5,285	618,400	561,559	56,841	44,666
513	Illinois Valley	1,680	201,600	254,180	-0-	-0-
514	Illinois Central	3,512	396,900	456,830	-0-	-0-
515	Prairie State	1,763	206,300	264,595	-0-	-0-
516	Waubonsee	1,347	157,600	245,590	-0-	-0-
517	Lake Land	1,696	203,520	209,681	-0-	-0-
518	Carl Sandburg	654	78,500	120,000	-0-	-0-
519	Highland	900*	100,800	158,000	-0-	-0-
520	Kankakee	798	90,200	175,894	-0-	-0-
521	Rend Lake	1,093	131,200	**	**	-0-
522	Belleville	2,538	279,200	229,532	49,668	53,568
523	Kishwaukee	875	98,900	120,708	-0-	-0-
524	Moraine Valley	3,073	344,200	359,081	-0-	-0-
525	Joliet	2,829	311,200	396,674	-0-	-0-
526	Lincoln Land	1,800*	199,800	279,399	-0-	-0-
527	Morton	1,514	177,200	**	**	-0-
528	McHenry	580*	66,700	142,195	-0-	-0-
529	Illinois Eastern					
	Lincoln Trail	568	68,200	90,340	-0-	-0-
	Olney Central	838	100,600	112,626	-0-	-0-
	Wabash Valley	785	94,200	101,614	-0-	-0-
530	John A. Logan	1,017	119,000	142,883	-0-	-0-
531	Shawnee	504	60,500	69,147	-0-	-0-
532	Lake County	2,683	303,200	296,024	7,176	-0-
533	Southeastern	574	68,900	105,743	-0-	-0-
534	Spoon River	494	59,300	146,733	-0-	-0-
535	Oakton	2,322	269,400	180,000	89,400	92,000
536	Lewis & Clark	1,324	158,900	132,281	26,619	118,000
537	Richland	671	74,500	-0-	74,500	-0-
539	John Wood	--	--	--	--	-0-
601	SCC-East St.Louis	900*	105,300	160,040	-0-	-0-
	Totals	90,079	10,166,920	10,768,082	1,504,753	768,328

*ICCB staff estimates because data not yet available
**Data not provided
Source of Data: 1976 RAMP/CC
cm 1/31/77

Table 57

Illinois Community College Board

SPACE ELIGIBILITY BASED ON FALL, 1979 ENROLLMENTS
(ICCB Staff Projections)

Dist. No.	District Name	Colleges' Projections of Fall, 1979 On-Campus Day FTE	ICCB Staff Projections of Fall, 1979 On-Campus Day FTE	Estimated Total Eligible Gross Square Footage (GSF)	GSF Completed, Under Construction, and/or Approved	GSF Remaining (Column 3 Column 4)	Total GSF Recommended By the ICCB Staff for FY 1978
501	Kaskaskia	997	1,100	127,600	162,469	-0-	-0-
502	DuPage	7,840	5,800	672,800	427,250	245,550	219,791
503	Black Hawk						
	Black Hawk Q.C.	3,480	3,480	407,200	343,138	64,062	91,388
	Black Hawk East	570	570	65,600	62,500	3,100	-0-
504	Triton	7,872	6,400	723,200	519,808	203,392	178,173
505	Parkland	4,115	3,400	377,400	380,470	-0-	23,590
506	Sauk Valley	1,447	1,200	144,000	354,790	-0-	-0-
507	Danville	1,840	1,650	193,100	115,285	77,815	38,000
508	Chicago City						
	Kennedy King	8,050	4,200	483,000	673,846	-0-	-0-
	Loop	3,750	2,400	280,800	-0-	280,800	-0-
	Malcolm X	5,505	2,700	297,000	521,840	-0-	-0-
	Truman	3,309	2,000	232,000	420,200	-0-	-0-
	Olive-Harvey	3,026	2,200	264,000	-0-	264,000	-0-
	Southwest	3,600	2,200	242,000	-0-	242,000	-0-
	Wilbur Wright	3,376	2,800	322,000	240,170	81,830	-0-
	Skills Center	*	*	*	*	*	-0-
509	Elgin	1,981	1,981	231,800	204,400	27,400	55,040
510	Thornton	3,961	2,750	302,500	437,569	-0-	-0-
511	Rock Valley	2,935	2,800	310,800	392,998	-0-	-0-
512	Wm. R. Harper	6,074	5,600	655,200	561,559	93,641	66,302
513	Illinois Valley	1,933	1,850	222,000	254,180	-0-	-0-
514	Illinois Central	5,259	4,200	474,600	456,830	17,770	58,768
515	Prairie State	2,865	2,000	234,000	264,595	-0-	-0-
516	Waubonsee	2,060	1,650	193,100	245,590	-0-	-0-
517	Lake Land	1,790	1,790	214,800	209,681	5,119	-0-
518	Carl Sandburg	898	898	107,800	120,000	-0-	-0-
519	Highland	1,270	1,000	112,000	158,000	-0-	-0-
520	Kankakee	932	932	105,300	175,894	-0-	-0-
521	Rend Lake	*	1,200	144,000	*	*	-0-
522	Belleville	3,439	2,750	302,500	229,532	72,968	53,568
523	Kishwaukee	1,119	1,000	113,000	120,708	-0-	-0-
524	Moraine Valley	4,175	3,300	369,600	359,081	10,519	-0-
525	Joliet	4,001	3,250	357,500	396,674	-0-	-0-
526	Lincoln Land	2,067	2,067	229,500	279,399	-0-	-0-
527	Morton	*	1,750	201,300	*	*	-0-
528	McHenry	1,560	750	86,300	142,195	-0-	-0-
529	Illinois Eastern						
	Lincoln Trail	1,224	750	90,000	90,340	-0-	-0-
	Olney Central	1,200	950	114,000	112,626	1,374	-0-
	Wabash Valley	990	900	108,000	101,614	6,386	-0-
530	John A. Logan	1,370	1,250	146,300	142,883	3,417	1,580
531	Shawnee	1,063	700	84,000	69,147	14,853	-0-
532	Lake County	3,004	3,004	339,500	296,204	43,476	62,600
533	Southeastern	853	700	84,000	105,743	-0-	-0-
534	Spoon River	593	593	71,200	146,733	-0-	-0-
535	Oakton	3,672	3,000	348,000	180,000	168,000	115,835
536	Lewis & Clark	1,300	1,500	180,000	132,281	47,719	118,000
537	Richland	1,112	900	100,000	-0-	100,000	-0-
539	John Wood	986	986	-	-	-	-0-
601	SCC E. St. Louis	1,175	1,175	137,500	160,040	-0-	-0-
	Totals	125,638	102,026	11,601,800	10,768,082	2,075,191	1,082,635

* Data not provided

cb 10/26/76 Source of Data: 1976 RAMP/CC

Table 58

Illinois Community College Board

FY 1978 CAPITAL BUDGET RECOMMENDATIONS (STATE FUNDS ONLY)

	ICCB Recommendations 11/19/76	ICCB Recommendations 1/21/77	IBHE Recommendations
CAT. I - Projects Approv. for FY76 Funding (SB1742) But Vetoed By Governor Walker			
Lewis & Clark - Vo. Tech. Phase I	$ 2,442,665	$ 2,698,551	$ 2,698,551
Belleville - P.E./Classroom	2,389,200	2,640,269	2,640,269
Triton - Vo. Tech./Community Serv.	6,121,271	6,680,116	6,680,116
Harper - Vo. Tech./Classroom "I"	2,083,973	2,241,125	2,241,125
Danville - Remodeling & Addn. Bldg. 8/Renov. PE	1,650,000	1,950,000	1,915,000
SCC - Vo. Tech. Skills Center Phase I	1,860,000	**	**
Total Category I.....	$16,547,109	$16,210,061	$16,175,061
CAT. II - Projects Approv. for FY77 Funding (SB1936) But Vetoed By Governor Walker			
Chicago Loop - Planning & Land Acquisition	$ 5,512,629	**	**
DuPage - Planning LRC & Land Reimbursement	1,058,802	**	**
Lake County - Learning Resource Center	3,212,475	**	**
Harper - Vo. Tech./Classroom "J"	2,198,653	**	**
Oakton - Planning Phase II & Land Reimb.	954,432	**	**
Ill.East.-Wabash Valley - P.E. Reimbursement	660,413	**	**
Danville - Phase II Cost Overrun Reimb.	72,700	**	**
Chicago - E.T.V.	964,173	**	**
Total Category II....	$14,634,277	**	**
CAT. III - FY78 Projects Having Fall 1976 Enrollment or Other Independent Justification			
A. Fall 1976 Enrollment Justification			
1. Richland - Phase I	$ 6,407,066	$ -0- [d]	$ -0-
*2. DuPage - LRC/Classroom	9,762,574	9,762,574 [a-b]	8,975,074
*3. Oakton - Phase IIA	7,767,528	7,767,528 [b]	6,896,071
Total Category IIIA..	$23,937,168	$17,530,102	$15,871,145
B. Independent Justification			
4. Lewis & Clark - Vo. Tech. Phase II	$ 3,668,491	$ 3,668,491	$ -0-
5. Parkland - Social Science/Vo. Tech.	908,927	908,927 [c]	-0-
6. Parkland - Site & Utility Reimb.	443,870	443,870	-0-
Total Category IIIB..	$ 5,021,288	$ 5,021,288	$ -0-
Total Category A-B...	($28,958,456)	($28,958,456)	($ -0-)
CAT. IV - Reimbursements for Locally-Funded Projects			
A. Compliance With Construction Codes or Other Mandates			
7. SCC - Code Compliance	$ 127,500	$ 127,500	$ 127,500
8. Southeastern - Phase I Cost Overrun	27,480	27,480	27,480
9. Black Hawk-Quad Cities - Handicapped Remodel.	40,711	40,711	40,711
10. Lewis & Clark - Site Develop./Parking Lot	96,954	96,954	96,954
11. Sauk Valley - Sewage Treatment	65,437	65,437	-0-
Total Category IVA...	$ 358,082	$ 358,082	$ 292,645
B. Funds To Complete Facilities Under Construction			
12. Moraine Valley - Phase IIA Cost Overrun	$ 1,735,149	$ 1,735,149	$ -0-
13. Black Hawk-Kewanee - Phase I Cost Overrun	692,854	692,854	-0-
Total Category IVB..	$ 2,428,003	$ 2,428,003	$ -0-
C. Reimburseables-Enroll. Justification, Current or At Time of Construction			
14. Danville - Various Site Improve./Utilities	$ 165,750	$ 165,750	$ -0-
15. Harper - Three Vo. Tech. Bldgs.	451,464	451,464	-0-
16. Lake Land - Parking Lot	187,500	187,500	-0-
17. Ill.East.-Wabash Valley - Cost Overrun Phase I	180,472	180,472	-0-
18. Ill.East.-Lincoln Trail - Cost Overrun Phase I	76,735	76,735	-0-
19. Joliet - Cost Overrun on Phase IA	102,529	102,529	-0-
20. Highland - Utilities	117,878	117,878	-0-
Total Category IVC..	$ 1,282,328	$ 1,282,328	$ -0-
Total Category IV...	($ 4,068,413)	($ 4,068,413)	($ -0-)
CAT. V - FY 78 Projects Having Projected (Fall 1979) Enrollment Just. and Consisting of High Priority Space			
21. Oakton - Phase IIB[e]	$ 2,893,462	$ 2,893,462	$ -0-
22. Black Hawk-Quad - Classroom/Lab/Perf.Arts	6,350,018	6,350,018	-0-
23. Lake County - Student Center	4,871,436	4,871,436	-0-
*24. Elgin - Vo. Tech. Reimb.	2,105,982	2,105,982	-0-
*25. Ill. Central - Vo. Tech. Reimb.	2,806,589	2,806,589	-0-
26. Logan - Remodel. Vo.Tech./Stud. Services	74,768	74,768	-0-
	$19,102,255	$19,102,255	$ -0-
Previously Approved Projects	$31,181,386	$14,687,109	$14,786,109
Escalation/Revisions & Prev. Appr. Projects		1,522,952	1,487,952
New Projects	52,129,124	45,722,058	16,163,790
Total - All Projects	$83,310,510	$61,932,119	$32,338,851

*Approved by ICCB for state funding prior to FY 1978

**State funds for these projects were restored by the General Assembly in December 1976--bonding authorization was provided in January 1977

[a] Project budget includes an additional $1,000,000 in federal funds to supplement state funds

[b] Funds remaining after amounts included in SB 1936 are subtracted from the state share of the total project cost

[c] Project budget includes an additional $422,683 in federal funds to supplement state funds

[d] This project was eliminated because of failure to pass bond referendum to pay for local share

[e] Subject to receipt of revised master plan

Table 59

Illinois Community College Board

PROJECTS RECOMMENDED FOR DEFERRAL UNTIL FISCAL YEAR 1979 OR THEREAFTER (IN DISTRICT NUMERICAL ORDER)

	Number of Projects * Recommended for Deferral	Total State Share Recommended for Deferral
College of DuPage	13	$12,824,242
Black Hawk College (Quad Cities)	5	715,371
Black Hawk College (Kewanee)	5	775,704
Triton College	14	12,793,080
Parkland College	8**	4,140,436
Danville Junior College	1	14,250
City Colleges of Chicago (Loop)	2	8,500,000
Elgin Community College	85	3,104,875
Wm. Rainey Harper College	4	1,927,525
Illinois Valley Community College	10	3,334,706
Illinois Central College	10	4,565,305
Lake Land College	1	22,500
Carl Sandburg College	2	232,121
Highland Community College	3	1,058,608
Kishwaukee College	8	2,223,292
Lincoln Land Community College	1	975,000
Morton College	4	2,153,629
McHenry County College	2	744,979
Ill. Eastern (Olney Central)	2	1,054,842
Ill. Eastern (Wabash Valley)	1	660,413
John A. Logan College	8	268,752
College of Lake County	3**	2,098,829
Oakton Community College	3**	1,866,006
Lewis and Clark Community College	1	4,960,147
Richland Community College	1	50,000
State Community College	10	9,635,368
Total Number of Projects Recommended for Deferral	206	$80,699,980

*Represents portions of projects (eg. site improvements) in some cases and aggregate projects in others

**Plus partial project

cb
10/26/76

ICCB Statewide Master Plan
RAMP/CC: 1977

Table 60

Illinois Community College Board

A THREE-YEAR PROJECTION OF ADDITIONAL SPACE NEEDS AND OPERATION/MAINTENANCE COSTS AT ILLINOIS PUBLIC COMMUNITY COLLEGES

College	Approximate Sq. Footage	Building Cost Per Square Foot*	Approximate Bldg. Cost	Total Project Cost Per Square Foot**	Total Project Cost	State Share	Additional Operation & Maintenance Costs @ $2.70/s.f. FY 80	Additional Operation & Maintenance Costs @ $2.95/s.f. FY 81	Additional Operation & Maintenance Costs @ $3.20/s.f. FY 82	Totals
A	24,000	$65.00	$ 1,560,000	$ 87.00	$ 2,088,000	$ 1,566,000	$ 64,800	$ 70,800	$ 76,800	$ 212,400
B	500,000	70.00	35,000,000	93.00	46,500,000	34,875,000	1,350,000	1,475,000	1,600,000	4,425,000
C	50,000	70.00	3,500,000	93.00	4,650,000	3,488,000	135,000	147,500	160,000	442,500
D	60,000	65.00	3,900,000	87.00	5,220,000	3,915,000	162,000	177,000	192,000	531,000
E	100,000	65.00	6,500,000	87.00	8,700,000	6,525,000	270,000	295,000	320,000	885,000
F	25,000	75.00	1,875,000	100.00	2,500,000	1,875,000		73,750	80,000	153,750
G	65,000	70.00	4,550,000	93.00	6,045,000	4,534,000		191,750	208,000	399,750
H	35,000	50.00	1,750,000	67.00	2,345,000	1,759,000		103,250	112,000	215,250
I	55,000	70.00	3,850,000	93.00	5,115,000	3,836,000		162,250	176,000	338,250
J	59,000	70.00	4,130,000	93.00	5,487,000	4,115,000		174,050	188,800	362,850
K	63,000	75.00	4,725,000	100.00	6,300,000	4,725,000		185,850	201,600	387,450
L	60,000	80.00	4,800,000	107.00	6,420,000	4,815,000			192,000	192,000
M	50,000	80.00	4,000,000	107.00	5,350,000	4,012,000			160,000	160,000
N	20,000	75.00	1,500,000	100.00	2,000,000	1,500,000			64,000	64,000
O	7,500	75.00	563,000	100.00	750,000	563,000			24,000	24,000
P	15,000	75.00	1,125,000	100.00	1,500,000	1,125,000			48,000	48,000
Totals	1,188,500		$83,328,000		$110,970,000	$83,228,000	$1,981,800	$3,056,200	$3,803,200	$8,841,200

*$65.00 downstate and $70.00 metropolitan areas with escalation of $5.00 per square foot per year

**For both FY 77 and FY 78 capital budget requests building costs were estimated at approximately 75% of total project costs

Based on the Governor's budget of 3/2/77, it appears as if there will be a number of projects that will not be funded which were planned for funding in FY 78. Therefore this estimate would be increased considerably.

cm
1/25/77

SECTION VI

EDUCATIONAL OUTCOMES

COMMUNITY COLLEGE EDUCATIONAL OUTCOMES

In educational planning, it is just as essential to plan for the educational outcomes produced by the educational institution as it is to plan for needed programs, personnel and fiscal resources. Planning for educational outcomes helps in the analysis and clarification of institutional goals and gives direction to everyone concerned with the educational process. Educational outcomes are by no means easy to identify and even more difficult to measure even in traditional institutions. The challenge of identifying and measuring educational outcomes in the community colleges is extremely more difficult because of the non-traditional nature of the purposes of the community college and because of the non-traditional students that the community colleges serve.

It is essential that community colleges identify their own educational outcomes in both objective (quantitative) and subjective (qualitative) terms. Planning should take place to achieve both quantitative as well as the qualitative educational outcomes. Although it is difficult to adequately measure the qualitative educational outcomes with our present research resources, this is no reason to either dismiss the importance of qualitative educational outcomes or to fail to measure the quantitative educational outcomes.

In traditional higher education institutions, it is common to measure educational outcomes in terms of degrees produced because indeed almost everyone enrolled in these institutions is seeking a degree. This measure, by itself, is very inadequate for the community colleges because the objectives of the majority of community college students are other than degree oriented. The objectives of community college students are many and varied. Often students achieve their objectives by finishing one course or less.

The educational outcomes of the public service programs in the community colleges certainly could not be measured in terms of degrees nor even in terms of credit hours produced since neither degrees nor credit hours are produced in this area.

The difficulty of measuring the educational outcomes in the community colleges is understandable but the need for these measures is very great. The RAMP/CC document proposed some possible measures of educational outcomes which are somewhat different than the measures used by traditional institutions. In addition to measuring the number of degrees and certificates produced, other measures of educational outcomes are the following:

Instructional Areas

1. number of students completing degree or certificate programs;
2. number of occupational skills completers produced;
3. number of student credit hours produced;
4. number of unduplicated students enrolled in courses during the year.
5. number of duplicated student course enrollments.

Community Education (non-credit) Courses

1. number of students enrolled in community education courses during the year;
2. number of student contact hours of instruction produced;
3. number of Continuing Education Units (a C.E.U. unit is defined as 10 student contact hours of instruction in non-credit courses) produced annually.

Community Service Areas

1. number of participants involved in the colleges' community service program seminars and activities (this often involves some carefully designed technique for estimation);
2. number of participant hours produced in the community service area annually.

Admittedly, the above measures of educational outcomes of the community colleges are still inadequate. However, they are much better than what is presently available and are greatly needed to verify the statewide effort of the community colleges in such areas as community education and community service. Other efforts, such as the Statewide Follow-Up Studies of Community College Students in Illinois, are attempting to obtain other measures of educational outcomes which will provide qualitative measures in several areas. Such studies are attempting to determine the objective of the students for enrolling at the community colleges and whether or not these objectives were achieved. Hence, if a student enrolls in one course to help him with his accounting skills for his job and completes the course with his objective met, he will be considered as a student meeting his objective rather than as a dropout. Follow-up studies are attempting to find out how successful the community colleges are in helping the students achieve their objectives whether these objectives are short-term or long-term.

Although adequate measures of educational outcomes in the Illinois public community colleges are presently in the developmental stage, there is a considerable effort being made to attempt to identify, define and measure at least some of the educational outcomes. Educational planning should involve not only projecting the educational outcomes, but provisions for the measuring and evaluation of these outcomes as well. Considerably more effort will have to be given to this area for the community colleges to adequately show the benefits which they provide to their students and the people in their communities. The people of Illinois, through their legislature, have an excellent record of providing needed resources which serve the educational needs of the citizens. The more objective and visible the educational outcomes are, the more support the community college will obtain. In areas where the community colleges have difficulty showing educational outcomes, the public has serious doubts in providing the resources which are requested. Hence, the development of better measures of educational outcomes of the community college are essential if continued public support is desired.

COMMUNITY COLLEGE OUTCOMES IN INSTRUCTIONAL AREAS

Tables 62 and 63 on the following two pages show the institutional outcomes in instructional areas for Illinois Public Community Colleges which were reported in the RAMP/CC document. Items shown are # of Students Served, Student Semester Credit Hours Generated by Degree Credit Courses, the number of Student Semester Credit Hours Produced by Proficiency Examinations, the number of Associate Degrees Awarded, the number of Certificates Awarded and the number of Students who Completed the major part of their Occupational Program to qualify as "Occupational Skill Completers".

Table 62 shows these outcomes data for each community college for the past year (1975-76) while Table 63 on page 125 shows the projected outcomes data for each community college for the next year (1977-78). It must be pointed out that the definition of an occupational skill completer is not standardized throughout the state. Although the Division of Vocational Technical Education collects data on occupational skill completers, community colleges have a difficult time in determining who is and who is not a skills completer. Most colleges consider a student to be a Skill Completer if he or she finishes two-thirds of the required skill courses in a given program and is employable in that area. This is a very important output measure that all community colleges should obtain.

The summary table below shows a comparison of the state totals reported in each of the outcomes categories by the community colleges for the year 1975-76 and the year 1977-78.

TABLE 61

A COMPARISON OF OUTCOMES IN INSTRUCTIONAL AREAS IN PUBLIC COMMUNITY COLLEGES FOR 1975-76 WITH 1977-78 (DATA FROM COLLEGES' RAMP/CC DOCUMENTS TABLE 4.1)

Outcomes Measure	1975-76	1977-78	Percent Change
Annual Unduplicated # of Students	471,992	555,904	17.8%
Semester Credit Units (Midterm)	4,247,811	4,387,192	3.3%
Semester Credits by Proficiency Exam	22,031	27,042	22.7%
Associate Degrees Awarded	17,574	21,825	20.7%
Certificates Awarded	10,902	22,342	104.9%
Number of Occupational Skills Completers	17,191	26,955	56.8%

TABLE 62

PROJECTED INSTITUTIONAL OUTCOMES IN INSTRUCTIONAL AREAS FOR 1975-76

	# OF STUDENTS SERVED	STD SEM CR HR GEN BY COURSE	STD SEM CR HR PRO EXAM-PROF	ASSOCIATE DEGREES AWARDED	CERTIFIC AWARDED	OCCUP SKILL COMPLETER
501 KASKASKIA	4,701	41,699	23	263	65	0
502 DUPAGE	10,858	58,685	362	33	108	0
503 BLACK HAWK	18,807	158,211	1,857	565	1,321	2,984
50301 BLACK HAWK QC	16,045	140,192	1,800	493	1,277	2,984
50302 BLACK HAWK E.	2,762	18,019	57	72	44	0
504 TRITON	32,202	249,176	1,950	1,224	316	725
505 PARKLAND	12,579	112,170	1,811	675	324	72
506 SAUK VALLEY	5,942	62,707	174	263	100	0
507 DANVILLE	6,288	62,796	0	308	383	0
508 CHICAGO	121,954	582,806	5,482	3,246	4,495	2,824
50801 KENNEDY-KING	9,248	0	223	607	546	0
50802 LOOP	24,912	158,940	4,230	315	57	0
50803 MALCOLM X	5,036	50,251	0	441	176	0
50804 TRUMAN	10,870	87,150	288	275	76	0
50805 OLIVE-HARVEY	11,182	97,620	0	483	118	0
50806 SOUTHWEST	14,983	120,867	0	398	110	0
50807 WILBUR WRIGHT	8,206	67,978	741	727	588	0
50808 SKILLS CENTER	37,517	588,907	0	0	2,824	2,824
509 ELGIN	11,436	76,140	625	447	60	392
510 THORNTON	0	0	0	487	85	0
511 ROCK VALLEY	12,707	114,398	182	565	173	0
512 HARPER	23,582	211,719	3,663	983	196	0
513 ILLINOIS VALLEY	5,147	66,259	239	364	147	0
514 ILLINOIS CENTRAL	18,439	167,743	572	761	235	4,609
515 PRAIRIE STATE	8,534	92,700	437	280	87	528
516 WAUBONSEE	10,473	76,972	0	326	172	480
517 LAKE LAND	5,845	80,835	200	349	155	0
518 CARL SANDBURG	3,291	43,439	0	184	79	0
519 HIGHLAND	6,360	37,849	234	199	62	420
520 KANKAKEE	7,775	58,609	141	222	57	1,096
521 REND LAKE	3,992	41,520	113	207	96	0
522 BELLEVILLE	9,354	149,203	79	698	288	0
523 KISHWAUKEE	5,639	48,643	0	270	65	250
524 MORAINE VALLEY	15,000	159,763	0	632	62	0
525 JOLIET	17,366	165,730	708	602	441	664
526 LINCOLN LAND	8,787	89,279	68	451	185	0
527 MORTON	6,815	49,979	0	254	28	0
528 MCHENRY	5,235	41,932	1,074	153	53	991
529 ILLINOIS EASTERN	6,429	91,525	52	519	176	254
52901 LINCOLN TRAIL	1,595	9,845	52	154	10	21
52902 OLNEY CENTRAL	2,231	42,330	0	225	83	143
52903 WABASH VALLEY	2,603	39,350	0	140	83	90
530 JOHN A. LOGAN	7,727	45,208	92	199	114	197
531 SHAWNEE	1,948	53,217	97	135	248	0
532 LAKE COUNTY	14,306	138,793	568	444	86	0
533 SOUTHEASTERN	2,273	28,410	284	156	77	705
534 SPOON RIVER	2,485	23,272	69	111	148	0
535 OAKTON	20,272	21,941	532	293	72	0
536 LEWIS AND CLARK	9,033	87,004	213	425	0	0
537 RICHLAND	5,222	34,173	130	144	36	0
539 JOHN WOOD	1,115	13,950	0	26	0	0
601 SCC, E ST LOUIS	2,074	21,349	0	78	107	0
TOTALS	471,992	4,247,811	22,031	17,574	10,902	17,191

TABLE 63

PROJECTED INSTITUTIONAL OUTCOMES IN INSTRUCTIONAL AREAS FOR 1977-78

DIST	COLLEGE	# OF STUDENTS SERVED	STUD SEM CR HR GEN BY COURS	STUD SEM CR HR BY EXAM	ASSOCIATE DEGREES AWARDED	CERTIFIC AWARDED	OCCUPAT SKILL COMPLETE
501-01	KASKASKIA	4,772	42,313	50	293	82	
502-01	DUPAGE	39,810	215,041	2,418	1,814	132	
503-00	BLACK HAWK	21,068	176,509	2,075	815	1,594	3,078
503-01	BLACK HAWK Q.C.	18,010	155,473	2,000	593	1,492	3,078
503-02	BLACK HAWK EAST	3,058	21,036	75	222	102	
504-01	TRITON	35,105	284,630	2,085	1,400	406	800
505-01	PARKLAND	16,100	134,700	1,900	925	425	101
506-01	SAUK VALLEY	6,830	71,715	193	384	197	
507-01	DANVILLE	6,300	64,000		320	390	
508-00	CHICAGO CITY	143,657	634,359	7,232	3,747	14,294	12,249
508-01	KENNEDY-KING	9,442		269	727	606	
508-02	LOOP	31,136	217,748	5,795	385	85	
508-03	MALCOLM X	5,492	55,506		538	194	
508-04	NORTHEAST	15,776	126,000	418	320	92	
508-05	OLIVE-HARVEY	11,630	53,812		532	152	
508-06	SOUTHWEST	18,084	110,793		470	266	
508-07	WILBUR-WRIGHT	8,350	70,500	750	775	650	
508-08	SKILLS CENTER	43,747				12,249	12,249
509-01	ELGIN	13,335	88,808	644	484	90	422
510-01	THORNTON				605	120	
511-01	ROCK VALLEY	14,861	118,430	188	639	257	
512-01	WM. RAINEY HARPER	27,562	248,331	4,035	1,177	287	
513-01	ILLINOIS VALLEY	5,780	74,446	263	400	170	
514-01	ILLINOIS CENTRAL	20,717	177,958	691	838	338	5,179
515-01	PRAIRIE STATE	10,257	111,420	526	116	121	635
516-01	WAUBONSEE	11,200	82,500		366	192	500
517-01	LAKE LAND	5,769	79,784				
518-01	CARL SANDBURG	3,975	50,014		223		
519-01	HIGHLAND	7,974	49,184	304	265	97	509
520-01	KANKAKEE	6,160	60,565	250	250	65	1,175
521-01	REND LAKE	4,837	50,310	125			
522-01	BELLEVILLE	9,225	149,203	89	784	323	
523-01	KISHWAUKEE	6,527	56,250	195	355	100	250
524-01	MORAINE VALLEY		205,740		813	103	
525-01	JOLIET	20,871	191,199	817	695	531	771
526-01	LINCOLN LAND	9,412	94,716	72	530	223	
527-01	MORTON	8,994	65,973		359	58	
528-01	MCHENRY	7,460	58,062	1,100	223	69	
529-00	IL EASTERN	8,278	104,793	90	530	247	323
529-01	LINCOLN TRAIL	1,997	11,368	90	185	65	35
529-02	OLNEY CENTRAL	3,352	51,390		345	122	163
529-03	WABASH VALLEY	2,929	42,035			60	125
530-01	JOHN A LOGAN	8,566	50,114	116	219	234	
531-01	SHAWNEE	2,356	42,574	97	135	268	
532-01	LAKE COUNTY	16,384	159,167		528	101	
533-01	SOUTHEASTERN	2,506	31,359	315		133	778
534-01	SPOON RIVER	2,525	25,050	100	115	180	185
535-01	OAKTON	22,300	128,200	644	299	100	
536-01	LEWIS & CLARK	10,914	105,135	258	622		
537-01	RICHLAND	6,110	40,980	170	220	84	
539-01	JOHN WOOD	2,596	32,334		152	138	
601-01	SCC, E. ST LOUIS	3,011	31,326		185	188	
	TOTALS	**555,904**	**4,387,192**	**27,042**	**21,825**	**22,342**	**26,955**

OUTCOMES OF NON-CREDIT EDUCATIONAL PROGRAMS

The community colleges also have extensive programs in the areas of community education, community service and limited programs in funded organized research which must be included when considering all outcomes of community colleges.

Organized research function in the community colleges is a very minor part in the community colleges in the state. The number of organized research projects receiving funding during 1975-76 was 29 and the amount of funding received for these projects was $111,244.

Table 65 on the next page shows the annual outcomes reported by the colleges in their RAMP/CC document for the non-credit community education courses and community service activities for 1975-76 and 1977-78 The outcomes measures shown in this table are the number of students in community education courses, the number of student course enrollments in community education courses, the estimated number of participant hours in community service activities and the estimated number of unduplicated participants in community service activities. This data shows the extensive involvment of the community colleges in community education and community service activities. For example, during 1975-76 the community colleges served over 77,000 students by non-credit community education courses and over 327,000 individuals participated in community service activities sponsored by community colleges. The community colleges are projecting increases in both of these areas.

Table 64 below shows a comparison of the state totals for the outcome measures of non-credit educational programs in the community colleges for 1975-76 and 1977-78.

TABLE 64

COMPARISON OF COMMUNITY COLLEGE OUTCOMES IN COMMUNITY EDUCATION AND COMMUNITY SERVICE PROGRAMS FOR 1975-76 WITH 1977-78
(DATA FROM COLLEGES' RAMP/CC DOCUMENTS TABLE 4.2)

Outcomes Measures	1975-76	1977-78	Percent Change
Community Education			
Number of Students	77,779	96,801	24.4%
Number of Student Course Enrollments	84,732	104,922	23.8%
Community Service			
Estimated Participant Hours	796,788	1,824,468	129.0%
Estimated Number of Participants	327,904	416,519	27.0%

TABLE 65

ANNUAL OUTCOMES IN NON-CREDIT COMMUNITY EDUCATION COURSES AND COMMUNITY SERVICES ACTIVITIES FOR 1975-76 AND 1977-78 IN ILLINOIS PUBLIC COMMUNITY COLLEGES (FROM COLLEGES RAMP/CC DATA IN TABLE 4.2)

DIST	COLLEGE	# STUDENT COMM EDUC 1975-76	# OF STUD COUR ENRO 1975-76	ESTIMATE PARTIC HR 1975-76	EST UNDUP PARTICIP 1975-76	# STUDENT COMM EDUC 1977-78	# OF STUD COUR ENRO 1977-78	ESTIMATE PARTIC HR 1977-78	EST UNDUP PARTICIP 1977-78
501-01	KASKASKIA								
502-01	DUPAGE	481	900	64,000	3,200	650	1,300	76,000	3,900
503-00	BLACK HAWK	3,370	3,543	63,012	20,705	4,078	3,903	64,098	25,239
503-01	BLACK HAWK Q.C.	2,384	2,384	48,012	19,205	2,578	2,578	59,093	23,239
503-02	BLACK HAWK EAST	986	1,159	15,000	1,500	1,500	1,325	5,000	2,000
504-01	TRITON	7,167	7,325	47,631	37,000	7,800	7,900	662,400	110,400
505-01	PARKLAND	6,000	6,400	5,750	2,600	6,500	6,900	6,000	2,700
506-01	SAUK VALLEY	700	800	8,000	6,000	700	800	8,000	6,000
507-01	DANVILLE	913				900			
508-00	CHICAGO CITY	1,492	565	25,387	21,948	1,200	18	50,010	8,150
508-01	KENNEDY-KING	550	550	375	16,166				
508-02	LOOP								
508-03	MALCOLM X			12	420			10	400
508-04	TRUMAN								
508-05	OLIVE-HARVEY	942	15		362	1,200	18		750
508-06	SOUTHWEST			25,000	5,000			50,000	7,000
508-07	WILBUR-WRIGHT								
508-03	SKILLS CENTER								
509-01	ELGIN	2,774	2,854	99,952	45,030	3,522	3,610	110,198	49,701
510-01	THORNTON								
511-01	ROCK VALLEY	2,536	2,643	27,870	5,574	2,690	2,804	29,567	5,913
512-01	WM. RAINEY HARPER		5,916				6,968		
513-01	ILLINOIS VALLEY	1,500	1,846	3,840	960	3,000	4,000	9,000	3,000
514-01	ILLINOIS CENTRAL	1,960	2,614	185,313	61,771	2,203	2,937	208,213	69,406
515-01	PRAIRIE STATE	730	1,202	25	900	1,200	1,700	25	1,000
516-01	WAUBONSEE	6,300	7,000	22,000	11,000	7,700	8,800	27,500	14,000
517-01	LAKE LAND	817	32	316	16,726	989	39	393	20,239
518-01	CARL SANDBURG	990		1,980		1,366		2,732	
519-01	HIGHLAND	1,907	2,002	19,400	9,700	2,100	2,205	20,200	10,100
520-01	KANKAKEE	1,433	1,471	3,511	2,552	1,530	1,560	3,500	2,500
521-01	REND LAKE								
522-01	BELLEVILLE	837	837	1,377	837	966	966	319,022	11,150
523-01	KISHWAUKEE	2,410	2,703	11,600	7,150	2,730	3,200	5,000	4,000
524-01	MORAINE VALLEY	4,123	4,189	1,275	6,124	4,545	4,617	1,405	6,752
525-01	JOLIET	2,300	2,750	8,600	1,650	2,707	3,375	10,408	1,960
526-01	LINCOLN LAND	1,039	1,043	47,679	20,668	1,300	1,315		
527-01	MORTON	262	314	1,400	1,432	350	425	1,500	1,500
528-01	MCHENRY	1,637	2,200			1,900	2,550		
529-00	IL EASTERN	0	0	9,150	4,575	0	0	17,000	8,500
529-01	LINCOLN TRAIL			6,000	3,000			8,000	4,000
529-02	OLNEY CENTRAL			3,150	1,575			9,000	4,500
529-03	WABASH VALLEY								
530-01	JOHN A LOGAN	1,260	57	21,405	14,270	1,500	65	23,250	15,500
531-01	SHAWNEE			800	6,000	300	300	8,500	7,000
532-01	LAKE COUNTY	1,545	1,745	36,000	3,000	2,004	2,419	48,000	4,000
533-01	SOUTHEASTERN	165	165	9,990	4,161	173	182	10,989	4,943
534-01	SPOON RIVER	342	12	1,176	294	400	14	700	175
535-01	OAKTON	17,595	19,770	30,000	5,000	24,000	27,000	40,000	6,600
536-01	LEWIS & CLARK	1,539	231	18,100	1,920	3,000	300	33,000	3,300
537-01	RICHLAND	1,043	1,057	15,855	3,529	1,800	1,725	20,000	6,000
539-01	JOHN WOOD	312	422	3,114	1,258	548	750	5,582	2,251
601-01	SCC. E. ST LOUIS	300	125	1,280	320	450	275	2,280	570
	TOTALS	77,779	84,732	796,788	327,904	96,801	104,922	1,824,468	416,519

NUMBER OF PEOPLE SERVED IN PUBLIC COMMUNITY COLLEGES OF ILLINOIS BASED ON ICCB ENROLLMENT DATA

Table 67 on the next page shows the number of students enrolled in community education and community service offerings and/or activities at each of the public community colleges in Illinois. The table shows a distribution into community education offerings and community service activities and by sex. Several community colleges report no non-credit community education enrollments at their colleges. In most of these colleges, non-credit classes are not offered. Several community colleges have not reported enrollments in community service activities. Although all colleges have community service programs, some colleges have not developed the capability of recording enrollments in these programs. This is an area that deserves much more attention by these colleges in order that basic output measures of community service programs can be shown.

Table 66 shows that the total number of persons served in the public community colleges of Illinois during the Fall of 1975 was 512,091, an increase of 176,489 (52.6%) from the 335,602 grand total reported in the Fall of 1974. Of the 512,091 total persons enrolled, 316,876 were enrolled in credit instructional program areas and 195,215 in non-credit community education and community service offerings and/or activities. The increase in the instructional program areas was 23.1% while the increase in the community education and community service area was 149.5%.

TABLE 66

COMPARISON OF TOTAL PEOPLE SERVED IN FALL 1974 AND FALL 1975 BY PROGRAM AREA IN ILLINOIS PUBLIC COMMUNITY COLLEGES

PROGRAM AREA	FALL 1974	FALL 1975	CHANGE #	%
Instructional Credit Program				
Baccalaureate	95,942	108,025	+12,083	+12.6%
Occupational	72,943	100,435	+27,492	+37.7%
General Studies	72,414	95,188	+22,774	+31.5%
Undeclared	16,066	13,228	- 2,838	-17.7%
TOTAL CREDIT PROGRAMS	257,365	316,876	+59,511	+23.1%
Community Education (Non-Credit)	37,021	43,377	+16,340	+60.4%
Community Service	41,216	151,838	+110,622	+268.4
TOTAL COMMUNITY EDUCATION AND COMMUNITY SERVICE	78,237	195,215	+116,978	+149.5%
GRAND TOTAL PEOPLE SERVED	335,602	512,091	+176,489	+52.6

ILLINOIS COMMUNITY COLLEGE BOARD

TABLE 67

FALL TERM 1975 HEADCOUNT ENROLLMENT IN COMMUNITY EDUCATION AND COMMUNITY SERVICE ACTIVITIES

	COMM EDUC MALE	COMM EDUC FEMALE	TOTAL COMMUNITY EDUCATION	COMM SERV MALE	COMM SERV FEMALE	TOTAL COMMUNITY SERVICE	GRAND TOTAL
501 KASKASKIA	0	49	49	12	12	24	73
502 DUPAGE	890	966	1,856	0	0	0	1,856
503 BLACK HAWK	549	947	1,496	1,917	2,500	4,417	5,913
50301 BLACK HAWK QC	455	534	989	1,076	1,014	2,090	3,079
50302 BLACK HAWK E.	94	413	507	841	1,486	2,327	2,834
504 TRITON	825	2,018	2,843	9,427	9,693	19,120	21,963
505 PARKLAND	300	627	927	150	200	350	1,277
506 SAUK VALLEY	55	228	283	0	0	0	283
507 DANVILLE	149	310	459	5,875	6,475	12,350	12,809
508 CHICAGO	3,468	5,223	8,691	4,441	6,819	11,260	19,951
50801 KENNEDY-KING	0	0	0	0	0	0	0
50802 LOOP	508	761	1,269	0	0	0	1,269
50803 MALCOLM X	0	0	0	0	0	0	0
50804 HARRY S. TRUMA	0	0	0	0	0	0	0
50805 OLIVE-HARVEY	0	0	0	185	335	520	520
50806 SOUTHWEST	75	185	260	1,200	1,700	2,900	3,160
50807 WILBUR WRIGHT	2,885	4,277	7,162	3,056	4,784	7,840	15,002
50808 SKILLS CENTER	0	0	0	0	0	0	0
509 ELGIN	559	525	1,084	6,705	8,053	14,758	15,842
510 THORNTON	334	1,170	1,504	300	425	725	2,229
511 ROCK VALLEY	282	750	1,032	958	1,900	2,858	3,890
512 HARPER	1,162	1,742	2,904	1,780	2,670	4,450	7,354
513 ILLINOIS VALLEY	388	1,182	1,570	0	0	0	1,570
514 ILLINOIS CENTRAL	121	279	400	0	0	16,375	16,775
515 PRAIRIE STATE	150	450	600	300	300	600	1,200
516 WAUBONSEE	412	777	1,189	3,094	2,343	5,437	6,626
517 LAKE LAND	31	212	243	2,987	3,355	6,342	6,585
518 CARL SANDBURG	198	223	421	0	0	0	421
519 HIGHLAND	294	545	839	1,567	1,067	2,634	3,473
520 KANKAKEE	267	525	792	106	233	339	1,131
521 REND LAKE	0	0	0	8,000	8,000	16,000	16,000
522 BELLEVILLE	123	150	273	3,657	4,470	8,127	8,400
523 KISHWAUKEE	40	120	160	990	970	1,960	2,120
524 MORAINE VALLEY	0	0	1,841	0	0	1,368	3,209
525 JOLIET	198	422	620	297	139	436	1,056
526 LINCOLN LAND	144	277	421	1,177	2,262	3,439	3,860
527 MORTON	44	67	111	189	483	672	783
528 MCHENRY	194	353	547	28	80	108	655
529 ILLINOIS EASTERN	0	0	0	2,557	2,339	4,896	4,896
52901 LINCOLN TRAIL	0	0	0	1,066	1,123	2,189	2,189
52902 OLNEY CENTRAL	0	0	0	891	966	1,857	1,857
52903 WABASH VALLEY	0	0	0	600	250	850	850
530 JOHN A. LOGAN	145	274	419	1,887	2,345	4,232	4,651
531 SHAWNEE	0	0	0	116	116	232	232
532 LAKE COUNTY	230	718	948	763	852	1,615	2,563
533 SOUTHEASTERN	14	36	50	969	1,137	2,106	2,156
534 SPOON RIVER	5	15	20	0	0	0	20
535 OAKTON	2,793	5,587	8,380	858	1,717	2,575	10,955
536 LEWIS AND CLARK	66	81	147	222	229	451	598
537 RICHLAND	46	212	258	401	977	1,378	1,636
539 JOHN WOOD	0	0	0	51	10	61	61
SUBTOTAL	14,476	27,060	43,377	61,781	72,171	151,695	195,072
601 SCC, E ST LOUIS	0	0	0	60	83	143	143
TOTAL	14,476	27,060	43,377	61,841	72,254	151,838	195,215

SECTION VII

SUMMARY AND CONCLUSION

SUMMARY AND CONCLUSIONS

The educational plans for the system of Illinois Community Colleges presented in this document were developed by the Illinois Community College Board staff as a cumulative effort following the RAMP/CC submissions by the community colleges. Although the local RAMP/CC submissions serve several other purposes, such as appropriation requests for both capital and operating funds, they are the primary input of planning data from the local institutions which are essential for statewide planning. Since this planning document was heavily based on data which were submitted by the community colleges, it reflects the plans of the local colleges and is limited by the accuracy and validity of the data submitted by each institution.

This method of preparing a statewide master plan for the public community colleges does serve many useful purposes. For example, the statewide master plan does illustrate an approach to educational planning which involves a careful description and analysis of the present status, a consideration of current and future needs, and a projection of future programs, student enrollments, personnel, facilities, and fiscal resources. This approach to planning recognizes that planning in one area such as programs is pure folly without making appropriate plans in all the other areas which are affected. The Resource Allocation and Management Plan (RAMP) emphasizes the interdependence of all areas and proposes educational planning in which all resources must fit the educational plan. In this approach to planning, it is essential that personnel from all levels of the college administration, as well as from all divisions within the institution, must be involved. This involvement is always necessary when plans are made to achieve major institutional goals such as the ones set in master plans.

The ICCB Statewide Master Plan shows that the community college system will continue to grow and expand during the next five years. The student enrollments in the community colleges will continue to increase but at a slower rate than in the previous few years. The number of educational programs will continue to increase in the occupational/career areas and change somewhat in other areas. The building programs at most of the colleges are expected to be essentially completed during the next five years. Operating expenditures will also increase. Although stabilizing enrollments will decrease the funding problem at the state level, the community colleges will have increased financial needs due to inflation and limited local tax revenue.

The following list provides a summary of the conclusions of the ICCB Statewide Master Plan: RAMP/CC 1977:

1. Renewed activity in annexation/new district formation is taking place as a result of new legislation (SB 1651) designed to get the remaining 48 common school districts into the Illinois Community College System. The Illinois Community College Board believes that every person in Illinois should have the educational opportunities and advantages which are provided by the public community colleges.

2. The student enrollment growth experienced by all public community colleges during the past several years has stabilized during 1976-77 and although continued growth is projected, it will be at a much lower rate with enrollment decreases being experienced by a number of community colleges. As a result, community colleges should take a hard look at their enrollment projections and should begin to develop contingency plans for decreased enrollments, should they occur.

3. The community colleges must plan their educational programs to address some of the critical issues of the next decade and must respond to the changes in manpower needs and the shift in the age distribution of the population if they are to continue to be responsive to the needs of society. The community colleges are responding to the energy crisis by developing technology programs which are designed to develop the state's coal resources. Future technology will be needed to develop practical methods of harnessing energy produced by the sun, wind and other sources. The community colleges are also showing leadership in providing educational services for senior citizens. Population projections show that the proportion of senior citizens will increase dramatically in the next several decades while the proportion of traditional college age persons (ages 18 to 24) will decrease drastically. Hence, the community colleges must continue to develop additional new programs which will meet the educational needs of adult citizens. Also needed will be technical and occupational programs which will educate personnel to provide the additional services which larger proportion of senior citizens will require. It seems that increased emphasis will be needed in the community education and community service programs of the community colleges in the future. This need for additional services will require additional financial support for these areas.

4. The community colleges of Illinois will continue to demand highly skilled teachers, administrators, professionals, and other personnel to provide needed educational services to the citizens of the state. In five years, the community colleges indicate they will employ 20,525 instructional teaching faculty, 705 administrators, 855 student services personnel, 718 instructional support personnel, and 10,493 classified staff personnel at an annual salary cost of approximately $250 million dollars. To meet the changing demands for new technologies and new services for a different student clientel, the community colleges will have to develop the capability to obtain the personnel with the needed skills. This may require much more flexibility in the personnel policies than is present in most traditional

educational institution. In addition, programs of in-service training and retraining will be needed so that the personnel of the community colleges can continue to be responsive to the changing needs of society.

5. The community colleges of Illinois will be faced with a need to provide many new and additional educational services at a time when traditional sources of funding will remain relatively constant. Although the Illinois Department of Local Government Affairs is projecting a 10 to 15 percent increase in assessed valuations, local taxes will be hard pressed to keep up with inflation. A number of community colleges are approaching the maximum that they can charge students for tuition (the tuition cannot exceed one-third of the cost of instruction). The financial situation at the state level is relatively tight also which means that little expansion can be expected from this source. Federal revenues through grants is one source that Illinois Community Colleges could better utilize to increase their revenues. At the present time, the community colleges of Illinois get only about 2% of their total revenue from federal sources while in some states such as Iowa, federal funds make up about 20% of the total revenue.

6. The community colleges of Illinois must improve their methods for reporting educational outputs so that they will be able to compete for state and local funds with other public agencies and public services. The impact of a community college upon the entire community must be demonstrated to the legislatures and to the general public. The value of the educational services which are provided to the citizens must also be demonstrated. The community colleges need to show that public funds allocated for community college education are a great investment which will be repaid to society many times over.

ILLINOIS PUBLIC COMMUNITY COLLEGES

BELLEVILLE AREA COLLEGE, 522
2500 Carlyle Road
Belleville, Illinois 62221
Phone: 618-235-2700

BLACK HAWK COLLEGE, 503
6600 - 34th Avenue
Moline, Illinois 61265
Phone: 309-796-1311

BLACK HAWK COLLEGE EAST
P. O. Box 489
Kewanee, Illinois 61443
Phone: 309-853-3381

CARL SANDBURG COLLEGE, 518
P. O. Box 1407
Galesburg, Illinois 61401
Phone: 309-344-2518

CITY COLLEGES OF CHICAGO, 508
180 North Michigan Avenue
Chicago, Illinois 60601
Phone: 312-269-8000

CITY-WIDE COLLEGE
185 North Wabash Avenue
Chicago, Illinois 60601
Phone: 312-269-8000

KENNEDY-KING COLLEGE
6800 South Wentworth
Chicago, Illinois 60621
Phone: 312-962-3200

LOOP COLLEGE
64 East Lake Street
Chicago, Illinois 60601
Phone: 312-269-8000

MALCOLM X COLLEGE
1900 West Van Buren Street
Chicago, Illinois 60612
Phone: 312-942-3000

OLIVE-HARVEY COLLEGE
10001 South Woodlawn Avenue
Chicago, Illinois 60628
Phone: 312-568-3700

RICHARD J. DALEY COLLEGE
7500 South Pulaski Road
Chicago, Illinois 60652
Phone: 312-735-3000

HARRY S. TRUMAN COLLEGE
1145 West Wilson Avenue
Chicago, Illinois 60640
Phone: 312-878-1700

URBAN SKILLS INSTITUTE
3901 South State Street
Chicago, Illinois 60609
Phone: 312-624-7300

WRIGHT COLLEGE
3400 North Austin Avenue
Chicago, Illinois 60634
Phone: 312-777-7900

COLLEGE OF DuPAGE, 502
Lambert Road & 22nd Street
Glen Ellyn, Illinois 60137
Phone: 312-858-2800

COLLEGE OF LAKE COUNTY, 532
19351 West Washington Street
Grayslake, Illinois 60030
Phone: 312-223-6601

DANVILLE JUNIOR COLLEGE, 507
2000 East Main Street
Danville, Illinois 61832
Phone: 217-443-1811

ELGIN COMMUNITY COLLEGE, 509
1700 Spartan Drive
Elgin, Illinois 60120
Phone: 312-697-1000

HIGHLAND COMMUNITY COLLEGE, 519
Pearl City Road
Freeport, Illinois 61032
Phone: 815-235-6121

ILLINOIS CENTRAL COLLEGE, 514
P. O. Box 2400
East Peoria, Illinois 61611
Phone: 309-694-5011

ILLINOIS EASTERN COMMUNITY COLLEGES, 529
233 East Chestnut Street
Olney, Illinois 62450
Phone: 618-393-2982

ILLINOIS EASTERN COLLEGE OF
CONTINUING EDUCATION
R. R. 1
Fairfield, Illinois 62837
Phone: 618-842-3711

LINCOLN TRAIL COLLEGE
R. R. 3
Robinson, Illinois 62454
Phone: 618-544-8657

OLNEY CENTRAL COLLEGE
305 North West Street
Olney, Illinois 62450
Phone: 618-395-4351

WABASH VALLEY COLLEGE
2200 College Drive
Mt. Carmel, Illinois 62863
Phone: 815-262-8641

ILLINOIS VALLEY COMMUNITY COLLEGE, 513
R. R. 1
Oglesby, Illinois 61348
Phone: 815-224-6011

JOHN A. LOGAN COLLEGE, 530
Route 2
Carterville, Illinois 62918
Phone: 618-985-3741

JOHN WOOD COMMUNITY COLLEGE
1919 North 18th
Quincy, Illinois 62301
Phone: 217-224-6500

JOLIET JUNIOR COLLEGE, 525
1216 Houbolt Avenue
Joliet, Illinois 60436
Phone: 815-729-9020

KANKAKEE COMMUNITY COLLEGE, 520
Box 888
Kankakee, Illinois 60901
Phone: 815-933-9311

KASKASKIA COLLEGE, 501
Shattuc Road
Centralia, Illinois 62801
Phone: 618-532-1981

KISHWAUKEE COLLEGE, 523
Alt and Malta Road
Malta, Illinois 60150
Phone: 815-825-2086

LAKE LAND COLLEGE, 517
S. Route 45
Mattoon, Illinois 61938
Phone: 217-235-3131

LEWIS & CLARK COMMUNITY COLLEGE, 536
5800 Godfrey Road
Godfrey, Illinois 62035
Phone: 618-466-3411

LINCOLN LAND COMMUNITY COLLEGE, 526
Shepherd Road
Springfield, Illinois 62708
Phone: 217-529-7111

McHENRY COUNTY COLLEGE, 528
6200 Northwest Highway, Box 415
Crystal Lake, Illinois 60014
Phone: 815-455-3700

MORAINE VALLEY COMMUNITY COLLEGE, 524
10900 South 88th Avenue
Palos Hills, Illinois 60465
Phone: 312-974-4300

MORTON COLLEGE, 527
3801 South Central Avenue
Cicero, Illinois 60650
Phone: 312-656-8000

OAKTON COMMUNITY COLLEGE, 535
7900 North Nagle Avenue
Morton Grove, Illinois 60053
Phone: 312-967-5120

PARKLAND COLLEGE, 505
2400 West Bradley Street
Champaign, Illinois 61820
Phone: 217-351-2200

PRAIRIE STATE COLLEGE, 515
197th & Halsted Streets
Chicago Heights, Illinois 60411
Phone: 312-756-3110

REND LAKE COLLEGE, 521
R. F. D. #1
Ina, Illinois 62846
Phone: 618-437-5321

RICHLAND COMMUNITY COLLEGE, 537
100 North Water Street
Decatur, Illinois 62523
Phone: 217-422-8387

ROCK VALLEY COLLEGE, 511
3301 North Mulford Road
Rockford, Illinois 61101
Phone: 815-226-2600

SAUK VALLEY COLLEGE, 506
Route 1
Dixon, Illinois 61021
Phone: 815-288-5511

SHAWNEE COLLEGE, 531
Shawnee College Road
Ullin, Illinois 62992
Phone: 618-634-2242

SOUTHEASTERN ILLINOIS COLLEGE, 533
R. R. 4
Harrisburg, Illinois 62946
Phone: 618-252-4411

SPOON RIVER COLLEGE, 534
R. R. 1
Canton, Illinois 61520
Phone: 309-647-4645

STATE COMMUNITY COLLEGE OF
EAST ST. LOUIS, 601
417 Missouri Avenue
East St. Louis, Illinois 62201
Phone: 618-875-9100

THORNTON COMMUNITY COLLEGE, 510
50 West 162nd Street
South Holland, Illinois 60473
Phone: 312-596-2000

TRITON COLLEGE, 504
2000 5th Avenue
River Grove, Illinois 60171
Phone: 312-456-0300

WAUBONSEE COMMUNITY COLLEGE, 516
Route 47 at Harter Road
Sugar Grove, Illinois 60554
Phone: 312-466-4811

WILLIAM RAINEY HARPER COLLEGE, 512
Algonquin & Roselle Roads
Palatine, Illinois 60067
Phone: 312-397-3000

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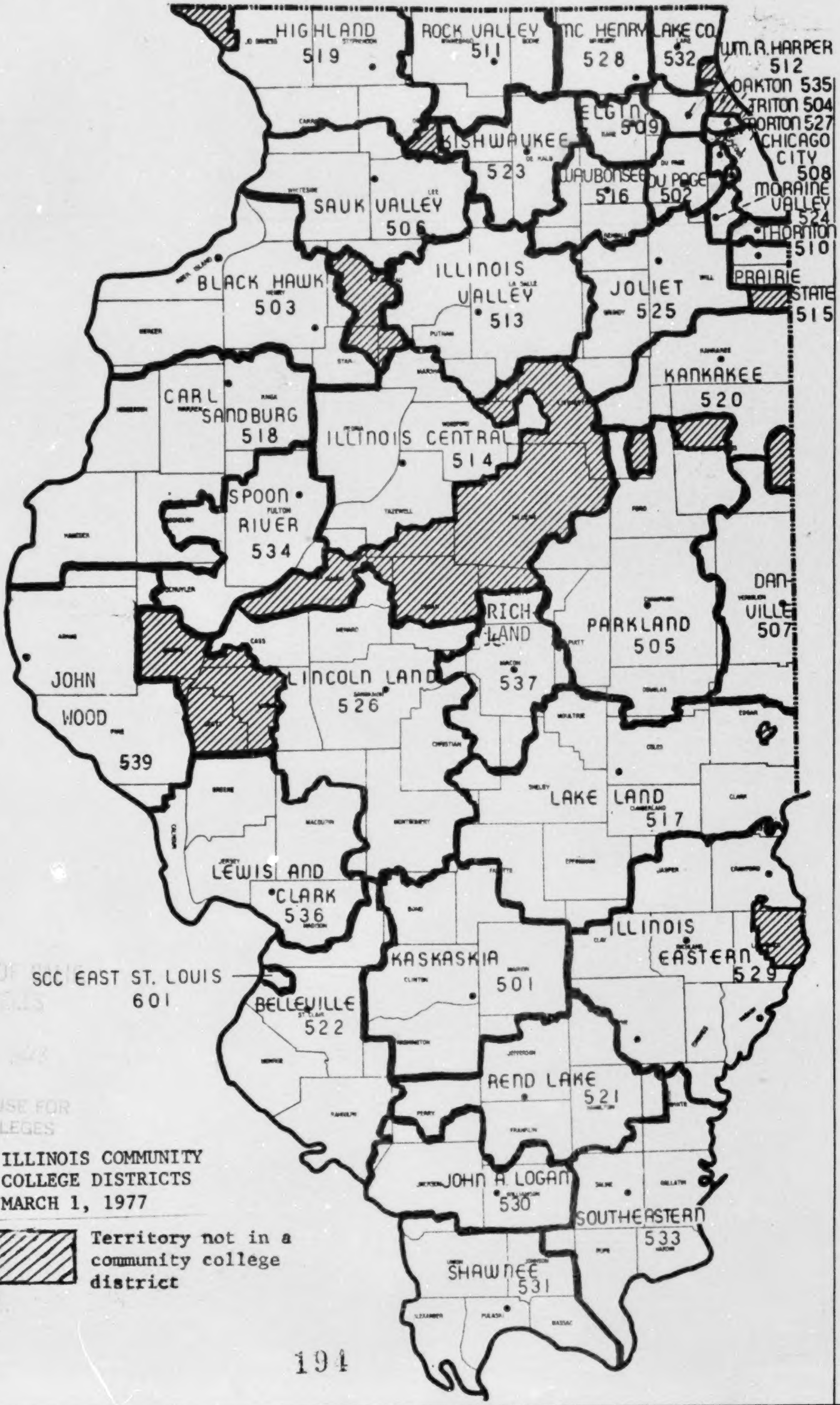
HIGHLAND 519
ROCK VALLEY 511
MC HENRY 528
LAKE CO. 532
WM. R. HARPER 512
OAKTON 535
TRITON 504
MORTON 527
CHICAGO CITY 508
ELGIN 509
KISHWAUKEE 523
WAUBONSEE 516
DU PAGE 502
MORAINE VALLEY 524
THORNTON 510
PRAIRIE STATE 515
SAUK VALLEY 506
BLACK HAWK 503
ILLINOIS VALLEY 513
JOLIET 525
KANKAKEE 520
CARL SANDBURG 518
ILLINOIS CENTRAL 514
SPOON RIVER 534
DANVILLE 507
RICHLAND 537
PARKLAND 505
JOHN WOOD 539
LINCOLN LAND 526
LAKE LAND 517
LEWIS AND CLARK 536
ILLINOIS EASTERN 529
SCC EAST ST. LOUIS 601
BELLEVILLE 522
KASKASKIA 501
REND LAKE 521
JOHN A. LOGAN 530
SOUTHEASTERN 533
SHAWNEE 531

ILLINOIS COMMUNITY
COLLEGE DISTRICTS
MARCH 1, 1977

▨ Territory not in a community college district

UNIVERSITY OF CALIF.
LOS ANGELES

CLEARINGHOUSE FOR
JUNIOR COLLEGES